

Illinois Community College Board

**FISCAL YEAR 2022
ADULT EDUCATION AND LITERACY
APPROPRIATION AND SUPPORTING TECHNICAL DATA**

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2022 Adult Education and Literacy (AEL) appropriation for the Illinois AEL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2022 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

INDEX OF NEED

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

**Illinois Community College Board
Table 1
FY2020 Index of Need**

APC #		Index of Need	% of Total Index	APC Award
428	Illinois Department of Corrections	0.0178	1.78%	\$ 696,841
501	Kaskaskia Community College	0.0068	0.68%	\$ 264,856
502	College of DuPage	0.0613	6.13%	\$ 2,401,507
503	Black Hawk	0.0139	1.39%	\$ 544,104
504	Triton	0.0322	3.22%	\$ 1,260,681
505	Parkland	0.0196	1.96%	\$ 767,753
506	Sauk Valley	0.0057	0.57%	\$ 221,710
507	Danville	0.0054	0.54%	\$ 210,104
508	Chicago	0.3029	30.29%	\$ 11,858,704
509	Elgin	0.0378	3.78%	\$ 1,479,795
510	South Suburban	0.0221	2.21%	\$ 865,807
511	Rock Valley	0.0279	2.79%	\$ 1,091,732
512	Harper	0.0337	3.37%	\$ 1,318,978
513	Illinois Valley	0.0090	0.90%	\$ 353,732
514	Illinois Central	0.0174	1.74%	\$ 682,479
515	Prairie State	0.0128	1.28%	\$ 501,762
516	Waubonsee	0.0310	3.10%	\$ 1,211,814
517	Lake Land	0.0120	1.20%	\$ 468,000
518	Carl Sandberg	0.0065	0.65%	\$ 252,780
519	Highland	0.0049	0.49%	\$ 190,091
520	Kankakee	0.0083	0.83%	\$ 324,947
521	Rend Lake	0.0061	0.61%	\$ 238,567
522	Southwestern Illinois	0.0234	2.34%	\$ 916,319
523	Kishwaukee	0.0072	0.72%	\$ 282,570
524	Moraine Valley	0.0313	3.13%	\$ 1,225,430
525	Joliet	0.0379	3.79%	\$ 1,481,840
526	Lincoln Land	0.0184	1.84%	\$ 721,159
527	Morton	0.0256	2.56%	\$ 1,001,218
528	McHenry	0.0123	1.23%	\$ 480,404
529	Illinois Eastern	0.0072	0.72%	\$ 281,651
530	John A. Logan	0.0099	0.99%	\$ 388,397
531	Shawnee	0.0049	0.49%	\$ 192,827
532	Lake County	0.0502	5.02%	\$ 1,965,584
533	Southeastern Illinois College	0.0037	0.37%	\$ 143,226
534	Spoon River	0.0047	0.47%	\$ 183,969
535	Oakton	0.0318	3.18%	\$ 1,246,506
536	Lewis and Clark	0.0108	1.08%	\$ 420,891
537	Richland Workforce Consortium	0.0075	0.75%	\$ 291,657
539	John Wood	0.0052	0.52%	\$ 203,764
540	Heartland	0.0131	1.31%	\$ 514,219
		1.0000	100.00%	\$ 39,148,373

FY 2022 Available Funding		
Federal Basic Grants	\$	16,497,373
State Basic Grants	\$	22,651,000
Total	\$	39,148,373

UNITS OF INSTRUCTION COMPONENT

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

UNITS OF INSTRUCTION COMPONENT CALCULATION

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units.

Table 2 displays the un-weighted units of instruction by provider. Table 3 displays the weighted units of instruction by provider. Table 4 displays the awards based upon the Units of Instruction Component.

**Illinois Community College Board
Table 2
UNWEIGHTED UNITS**

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Beginning literacy to ESL	Beginning literacy to ABE	Vocational Units	Total Beg Literacy Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total Low to Intermediate Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total Advanced and Other Units
428	Illinois Department of Corrections	0.00	3504.33	0.00	3504.33	0.00	2174.80	2174.80	0.00	0.00	0.00	0.00
501	Kaskaskia Community College	0.00	179.60	0.00	179.60	0.00	1211.80	1211.80	0.00	153.00	0.00	153.00
501	Regional Office of Education #03	0.00	709.00	0.00	709.00	0.00	143.40	143.40	0.00	22.50	0.00	22.50
502	College of Dupage	4140.60	593.60	0.00	4734.20	8670.24	1376.28	10046.52	3880.41	73.00	216.27	4169.68
502	World Relief Education Program - DuPage	1899.90	0.00	0.00	1899.90	431.07	0.00	431.07	0.00	0.00	0.00	0.00
503	Black Hawk College	2456.47	1868.11	0.00	4324.57	2779.57	3773.43	6552.99	748.83	757.32	0.00	1506.15
504	Triton College	2703.32	1329.24	0.00	4032.56	6527.32	1636.17	8163.49	5429.40	40.27	511.40	5981.07
505	Parkland College	565.40	230.07	36.40	831.87	775.60	640.33	1415.93	226.80	153.60	0.00	380.40
505	Urbana School District #116	296.53	756.87	903.83	1957.24	1443.84	1443.84	1762.51	196.27	260.51	0.00	456.77
506	Sauk Valley Community College	57.67	94.00	0.00	151.67	131.92	604.70	736.62	141.55	154.73	0.00	296.28
507	Danville Area Community College	86.00	579.14	0.00	665.14	29.80	871.66	901.46	6.40	100.78	0.00	107.18
508	A Safe Haven	0.00	115.37	0.00	115.37	0.00	229.47	229.47	0.00	0.00	0.00	0.00
508	Albany Park Community Center, Inc.	794.53	102.13	0.00	896.67	634.27	439.27	1073.53	219.87	91.13	0.00	311.00
508	Asian Human Services	682.40	0.00	272.33	954.73	462.80	0.00	462.80	309.57	0.00	0.00	309.57
508	Centro Romero	810.53	182.40	0.00	992.93	684.67	77.20	761.87	111.00	0.00	92.40	203.40
508	Chinese Mutual Aid Association	2314.51	110.53	0.00	2425.04	1497.32	26.00	1523.32	464.32	0.00	0.00	464.32
508	City Colleges of Chicago	9693.69	2556.75	211.85	12462.28	18671.41	1601.70	20273.11	3368.20	6.13	0.00	3374.34
508	FAST Services / UIC	159.58	188.70	0.00	348.28	386.65	161.70	548.35	65.85	23.17	0.00	89.02
508	Greater West Town Community Proj	0.00	1358.72	792.00	2150.72	0.00	2230.35	2230.35	0.00	202.04	0.00	202.04
508	Heartland Human Care Services	5707.02	18.33	0.00	5725.35	1046.72	368.23	1414.95	534.45	0.00	0.00	534.45
508	Howard Area Community Center	2118.87	652.60	0.00	2771.47	86.47	212.80	299.27	0.00	0.00	0.00	0.00
508	Instituto del Progreso Latino	4650.60	276.53	0.00	4927.13	470.43	210.67	681.10	25.20	0.00	0.00	25.20
508	Jane Addams Resource Corporation	0.00	0.00	1.05	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
508	Literacy Chicago	222.00	432.60	0.00	654.60	347.53	740.73	1088.27	139.40	57.60	0.00	197.00
508	National Able Network	0.00	407.47	0.00	407.47	0.00	490.40	490.40	0.00	11.47	0.00	11.47
508	PODER / English Works	1566.27	0.00	0.00	1566.27	249.20	0.00	249.20	0.00	0.00	0.00	0.00
508	Polish American Association	2040.43	1030.13	611.53	3682.10	3377.07	323.47	3700.53	780.07	0.00	0.00	780.07
508	Pui Tak Center	5818.03	0.00	10.27	5828.30	5691.20	0.00	5691.20	966.00	0.00	0.00	966.00
508	Safer Foundation/PACE Institute	0.00	1383.70	0.00	1383.70	0.00	4159.20	4159.20	0.00	283.40	0.00	283.40
508	St. Augustine College (Chicago)	0.00	0.00	0.00	0.00	0.00	1204.70	1204.70	0.00	78.20	1683.07	1761.27
508	Universidad Popular	2405.20	0.00	0.00	2405.20	513.20	0.00	513.20	168.00	0.00	0.00	168.00
508	World Relief - Chicago	1900.40	0.00	0.00	1900.40	139.20	0.00	139.20	0.00	0.00	0.00	0.00
509	Chinese Mutual Aid Association (Elgin)	129.20	0.00	0.00	129.20	359.93	0.00	359.93	97.13	0.00	0.00	97.13
509	Elgin Community College	1495.78	1098.45	0.00	2594.23	3953.44	2238.32	6191.76	2324.93	122.60	488.22	2935.75
509	YWCA Elgin	3103.67	0.00	0.00	3103.67	507.80	0.00	507.80	101.47	0.00	0.00	101.47
510	Safer Foundation (APC 510)											
510	South Suburban College	263.97	1366.15	0.00	1630.11	902.89	1386.91	2289.80	499.90	0.00	0.00	499.90
511	Rock Valley College	2108.87	168.00	0.00	2276.87	626.60	953.80	1580.40	453.60	100.20	105.30	659.10
511	Rockford Public Schools Dist. #205	0.00	2729.30	0.00	2729.30	0.00	6362.41	6362.41	0.00	1060.33	0.00	1060.33
511	The Literacy Council	163.80	163.80	0.00	327.60	394.80	30.80	425.60	183.60	0.00	0.00	183.60
512	Township High School District #211	823.43	193.87	0.00	1017.30	1736.63	325.60	2062.23	1086.97	85.73	0.00	1172.70
512	Township High School District #214	1757.53	150.73	0.00	1908.27	3314.33	687.60	4001.93	1207.87	274.40	244.20	1726.47
512	William Rainey Harper College	1371.01	1467.78	0.00	2838.79	1246.20	1273.29	2519.49	4.70	158.75	0.00	163.45
513	Illinois Valley Community College	275.00	380.20	0.00	655.20	456.00	600.53	1056.53	300.00	3.20	0.00	303.20
514	Illinois Central College	799.13	32.40	46.70	878.23	278.27	1385.93	1664.20	34.60	283.77	0.00	318.37
514	Peoria County ROE #48	0.00	0.00	53.33	53.33	0.00	490.90	490.90	0.00	136.07	0.00	136.07
515	Prairie State College	761.20	1144.87	0.00	1906.07	698.40	1041.13	1739.53	90.20	0.00	129.60	219.80
515	Safer Foundation (APC 515)											
516	St. Augustine College (Aurora)	0.00	0.00	0.00	0.00	0.00	474.37	474.37	0.00	30.83	891.47	922.30

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Table 2

UNWEIGHTED UNITS

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Beginning literacy to ESL	Beginning literacy to ABE	Vocational Units	Total Beg Literacy Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total Low to Intermediate Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total Advanced and Other Units
516	Waubensee Community College	811.40	732.98	0.00	1544.38	2391.35	2080.26	4471.61	825.57	108.63	154.17	1088.36
516	World Relief Education Program - Aurora	1589.27	0.00	0.00	1589.27	718.70	0.00	718.70	0.00	0.00	0.00	0.00
517	Lake Land College	54.47	462.80	533.20	1050.47	162.73	899.53	1062.27	117.33	19.27	0.00	136.60
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	498.40	3511.73	0.00	4010.13	554.60	4344.43	4899.03	185.20	367.83	0.00	553.03
519	Highland Community College	15.40	144.60	0.00	160.00	98.80	346.20	445.00	0.00	50.07	0.00	50.07
520	Kankakee Community College	151.80	169.14	0.00	320.94	580.20	547.44	1127.64	187.00	28.82	0.00	215.82
521	Rend Lake College	0.00	175.33	0.00	175.33	0.00	566.13	566.13	0.00	100.43	0.00	100.43
522	Monroe/Randolph Regional Office of Education	0.00	115.87	0.00	115.87	0.00	273.00	273.00	0.00	18.40	0.00	18.40
522	Southwestern Illinois College	308.36	32.36	1091.06	1431.78	175.60	3041.50	3217.10	41.65	259.97	69.64	371.26
523	Kishwaukee College	87.97	270.23	0.00	358.20	302.93	555.40	858.33	278.57	24.27	237.17	540.00
524	Moraine Valley Community College	1492.13	1296.73	29.87	2818.73	3257.00	1632.70	4889.70	1398.73	13.00	378.40	1790.13
525	Joliet Junior College	1432.84	2015.14	0.00	3447.99	2607.26	3307.62	5914.88	949.10	282.14	343.37	1574.61
526	Lincoln Land Community College	94.33	163.00	0.00	257.33	223.13	1450.40	1673.53	76.60	413.47	0.00	490.07
526	Springfield Public School Dist. #186	0.00	964.04	69.43	1033.47	0.00	3519.52	3519.52	0.00	527.22	0.00	527.22
527	Morton College	1104.83	1222.80	0.00	2327.63	2342.25	1738.60	4080.85	1482.48	55.53	0.00	1538.02
528	Illinois Migrant Council (Woodstock)	13.60	0.00	0.00	13.60	64.40	0.00	64.40	11.20	0.00	0.00	11.20
528	McHenry County College	434.47	326.43	0.00	760.90	1432.33	1126.20	2558.53	787.73	145.73	490.80	1424.27
529	Illinois Eastern Community Colleges	0.00	412.78	0.00	412.78	0.00	1311.62	1311.62	0.00	486.94	0.00	486.94
530	Carbondale Community High School	0.00	986.40	0.00	986.40	0.00	1741.20	1741.20	0.00	692.30	0.00	692.30
530	John A. Logan College	0.00	299.60	0.00	299.60	0.00	1515.88	1515.88	0.00	847.67	0.00	847.67
531	Shawnee Community College	0.00	484.85	0.00	484.85	0.00	854.38	854.38	0.00	272.39	0.00	272.39
532	College of Lake County	962.29	263.15	0.00	1225.44	2920.51	813.06	3733.56	1568.69	26.61	12.00	1607.29
532	Mundelein Cons. High School #120	256.36	455.73	0.00	712.09	1013.62	898.10	1911.72	175.33	0.00	0.00	175.33
532	Township High School District #113	472.20	303.53	0.00	775.73	681.00	864.73	1545.73	185.60	155.40	0.00	341.00
533	Southeastern Illinois College				0.00			0.00				0.00
534	Spoon River College	145.60	157.00	0.00	302.60	104.20	686.67	790.87	32.60	171.47	0.00	204.07
535	Oakton Community College	1834.86	1790.20	0.00	3625.06	3473.45	2430.53	5903.98	1382.66	271.43	28.67	1682.76
536	Lewis and Clark Community College	91.53	736.40	112.00	939.93	18.07	1091.33	1109.39	9.40	25.07	0.00	34.47
536	Macoupin County ROE #40	0.00	117.07	0.00	117.07	0.00	254.50	254.50	0.00	1.20	0.00	1.20
537	Richland Workforce Consortium	27.17	355.87	188.87	571.90	90.57	699.87	790.43	54.27	71.87	0.00	126.13
539	John Wood Community College	8.13	359.72	0.00	367.85	95.07	496.13	591.20	66.00	94.47	0.00	160.47
540	Heartland Community College	204.47	1342.17	0.00	1546.63	66.73	1386.07	1452.80	143.60	155.27	0.00	298.87
	TOTAL	78,234.41	47,223.13	4,963.73	130,421.28	91,772.10	84,076.89	175,849.00	34,125.86	10,411.58	6,076.13	50,613.57

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Table 3

WEIGHTED UNITS

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
428	Illinois Department of Corrections	3504.33	5256.50	2174.80	2718.50	0.00	7,975.00
501	Kaskaskia Community College	179.60	269.40	1211.80	1514.75	153.00	1,937.15
501	Regional Office of Education #03	709.00	1063.50	143.40	179.25	22.50	1,265.25
502	College of Dupage	4734.20	7101.30	10046.52	12558.16	4169.68	23,829.13
502	World Relief Education Program - DuPage	1899.90	2849.85	431.07	538.83	0.00	3,388.68
503	Black Hawk College	4324.57	6486.86	6552.99	8191.24	1506.15	16,184.25
504	Triton College	4032.56	6048.84	8163.49	10204.36	5981.07	22,234.27
505	Parkland College	831.87	1247.80	1415.93	1769.92	380.40	3,398.12
505	Urbana School District #116	1957.24	2935.85	1762.51	2203.13	456.77	5,595.76
506	Sauk Valley Community College	151.67	227.50	736.62	920.77	296.28	1,444.55
507	Danville Area Community College	665.14	997.71	901.46	1126.83	107.18	2,231.71
508	A Safe Haven	115.37	173.05	229.47	286.83	0.00	459.88
508	Albany Park Community Center, Inc.	896.67	1345.00	1073.53	1341.92	311.00	2,997.92
508	Asian Human Services	954.73	1432.10	462.80	578.50	309.57	2,320.17
508	Centro Romero	992.93	1489.40	761.87	952.33	203.40	2,645.13
508	Chinese Mutual Aid Association	2425.04	3637.56	1523.32	1904.15	464.32	6,006.03
508	City Colleges of Chicago	12462.28	18693.42	20273.11	25341.38	3374.34	47,409.15
508	FAST Services / UIC	348.28	522.43	548.35	685.44	89.02	1,296.88
508	Greater West Town Community Proj	2150.72	3226.08	2230.35	2787.93	202.04	6,216.05
508	Heartland Human Care Services	5725.35	8588.02	1414.95	1768.69	534.45	10,891.16
508	Howard Area Community Center	2771.47	4157.20	299.27	374.08	0.00	4,531.28
508	Instituto del Progreso Latino	4927.13	7390.70	681.10	851.38	25.20	8,267.28
508	Jane Addams Resource Corporation	1.05	1.58	0.00	0.00	0.00	1.58
508	Literacy Chicago	654.60	981.90	1088.27	1360.33	197.00	2,539.23
508	National Able Network	407.47	611.20	490.40	613.00	11.47	1,235.67
508	PODER / English Works	1566.27	2349.40	249.20	311.50	0.00	2,660.90
508	Polish American Association	3682.10	5523.15	3700.53	4625.67	780.07	10,928.88
508	Pui Tak Center	5828.30	8742.45	5691.20	7114.00	966.00	16,822.45
508	Safer Foundation/PACE Institute	1383.70	2075.55	4159.20	5199.00	283.40	7,557.95
508	St. Augustine College (Chicago)	0.00	0.00	1204.70	1505.88	1761.27	3,267.14
508	Universidad Popular	2405.20	3607.80	513.20	641.50	168.00	4,417.30
508	World Relief - Chicago	1900.40	2850.60	139.20	174.00	0.00	3,024.60

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
509	Chinese Mutual Aid Association (Elgin)	129.20	193.80	359.93	449.92	97.13	740.85
509	Elgin Community College	2594.23	3891.35	6191.76	7739.70	2935.75	14,566.80
509	YWCA Elgin	3103.67	4655.50	507.80	634.75	101.47	5,391.72
510	Safer Foundation (APC 510)						
510	South Suburban College	1630.11	2445.17	2289.80	2862.25	499.90	5,807.32
511	Rock Valley College	2276.87	3415.30	1580.40	1975.50	659.10	6,049.90
511	Rockford Public Schools Dist. #205	2729.30	4093.95	6362.41	7953.01	1060.33	13,107.28
511	The Literacy Council	327.60	491.40	425.60	532.00	183.60	1,207.00
512	Township High School District #211	1017.30	1525.95	2062.23	2577.79	1172.70	5,276.44
512	Township High School District #214	1908.27	2862.40	4001.93	5002.42	1726.47	9,591.28
512	William Rainey Harper College	2838.79	4258.18	2519.49	3149.36	163.45	7,570.99
513	Illinois Valley Community College	655.20	982.80	1056.53	1320.67	303.20	2,606.67
514	Illinois Central College	878.23	1317.35	1664.20	2080.25	318.37	3,715.97
514	Peoria County ROE #48	53.33	80.00	490.90	613.62	136.07	829.69
515	Prairie State College	1906.07	2859.11	1739.53	2174.41	219.80	5,253.32
515	Safer Foundation (APC 515)						
516	St. Augustine College (Aurora)	0.00	0.00	474.37	592.96	922.30	1,515.26
516	Waubensee Community College	1544.38	2316.57	4471.61	5589.52	1088.36	8,994.45
516	World Relief Education Program - Aurora	1589.27	2383.90	718.70	898.37	0.00	3,282.27
517	Lake Land College	1050.47	1575.70	1062.27	1327.83	136.60	3,040.13
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	4010.13	6015.20	4899.03	6123.79	553.03	12,692.03
519	Highland Community College	160.00	240.00	445.00	556.25	50.07	846.32
520	Kankakee Community College	320.94	481.41	1127.64	1409.55	215.82	2,106.78
521	Rend Lake College	175.33	263.00	566.13	707.67	100.43	1,071.10
522	Monroe/Randolph Regional Office of Education	115.87	173.80	273.00	341.25	18.40	533.45
522	Southwestern Illinois College	1431.78	2147.67	3217.10	4021.37	371.26	6,540.30
523	Kishwaukee College	358.20	537.30	858.33	1072.92	540.00	2,150.22
524	Moraine Valley Community College	2818.73	4228.10	4889.70	6112.12	1790.13	12,130.36
525	Joliet Junior College	3447.99	5171.98	5914.88	7393.60	1574.61	14,140.19
526	Lincoln Land Community College	257.33	386.00	1673.53	2091.92	490.07	2,967.98
526	Springfield Public School Dist. #186	1033.47	1550.21	3519.52	4399.40	527.22	6,476.84
527	Morton College	2327.63	3491.45	4080.85	5101.06	1538.02	10,130.53

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
528	Illinois Migrant Council (Woodstock)	13.60	20.40	64.40	80.50	11.20	112.10
528	McHenry County College	760.90	1141.35	2558.53	3198.17	1424.27	5,763.78
529	Illinois Eastern Community Colleges	412.78	619.18	1311.62	1639.52	486.94	2,745.64
530	Carbondale Community High School	986.40	1479.60	1741.20	2176.50	692.30	4,348.40
530	John A. Logan College	299.60	449.40	1515.88	1894.85	847.67	3,191.92
531	Shawnee Community College	484.85	727.27	854.38	1067.97	272.39	2,067.64
532	College of Lake County	1225.44	1838.16	3733.56	4666.96	1607.29	8,112.42
532	Mundelein Cons. High School #120	712.09	1068.14	1911.72	2389.65	175.33	3,633.12
532	Township High School District #113	775.73	1163.60	1545.73	1932.17	341.00	3,436.77
533	Southeastern Illinois College	0.00	0.00	0.00	0.00	0.00	0.00
534	Spoon River College	302.60	453.90	790.87	988.58	204.07	1,646.55
535	Oakton Community College	3625.06	5437.59	5903.98	7379.98	1682.76	14,500.34
536	Lewis and Clark Community College	939.93	1409.90	1109.39	1386.74	34.47	2,831.11
536	Macoupin County ROE #40	117.07	175.60	254.50	318.12	1.20	494.92
537	Richland Workforce Consortium	571.90	857.85	790.43	988.04	126.13	1,972.03
539	John Wood Community College	367.85	551.78	591.20	739.00	160.47	1,451.24
540	Heartland Community College	1546.63	2319.95	1452.80	1816.00	298.87	4,434.82
TOTAL		130,421.28	195,631.92	175,849.00	219,811.24	50,613.57	466,056.73

Illinois Community College Board
Table 4
UNITS OF INSTRUCTION COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Units of Instruction Component
Illinois Department of Corrections	428	8,720.75	\$ 348,420
Kaskaskia Community College	501	1,937.15	\$ 119,928
College of DuPage	502	25,092.85	\$ 1,048,198
World Relief Education Program - DuPage	502	3,388.68	\$ 141,555
Black Hawk College	503	16,184.25	\$ 272,053
Triton College	504	22,234.27	\$ 630,340
Parkland College	505	3,405.09	\$ 138,320
Urbana School District #116	505	5,595.76	\$ 227,308
Sauk Valley Community College	506	1,444.55	\$ 98,355
Danville Area Community College	507	2,474.38	\$ 92,553
A Safe Haven	508	654.07	\$ 25,609
Asian Human Services	508	3,035.63	\$ 118,854
Centro Romero	508	3,116.68	\$ 122,027
Chinese Mutual Aid Association	508	6,277.31	\$ 245,775
City Colleges of Chicago	508	47,409.15	\$ 1,856,207
Greater West Town Community Proj	508	6,608.01	\$ 258,723
Heartland Human Care Services	508	11,196.73	\$ 438,385
Howard Area Community Center	508	4,841.37	\$ 189,554
Instituto Del Progreso Latino	508	8,267.28	\$ 323,688
Literacy Chicago	508	2,539.23	\$ 99,418
PODER / English Works	508	2,660.90	\$ 104,182
Polish American Association	508	11,255.68	\$ 440,693
Pui Tak Center	508	17,873.62	\$ 699,805
Safer Foundation/PACE Institute	508	11,516.91	\$ 450,921
St. Augustine College (Chicago)	508	3,309.30	\$ 129,569
Universidad Popular	508	5,070.40	\$ 198,521
World Relief - Chicago	508	3,024.60	\$ 118,422
Chinese Mutual Aid Association (Elgin)	509	740.85	\$ 21,227
Elgin Community College	509	18,975.55	\$ 543,687
YWCA Elgin	509	5,391.72	\$ 154,483
South Suburban College	510	7,232.65	\$ 361,709
Safer Foundation (APC 510)	510	-	\$ 66,194
Rock Valley College	511	6,449.79	\$ 163,656
Rockford Public Schools Dist. #205	511	13,107.28	\$ 332,583
The Literacy Council	511	1,207.00	\$ 30,626
William Rainey Harper College	512	8,713.66	\$ 240,735
Township High School District #211	512	5,276.44	\$ 145,774
Township High School District #214	512	9,591.28	\$ 264,981
Illinois Valley Community College	513	2,606.67	\$ 165,115
Illinois Central College	514	3,715.97	\$ 260,358
Peoria County ROE #48	514	829.69	\$ 58,132
Prairie State College	515	5,253.32	\$ 176,686
Safer Foundation (APC 515)	515	-	\$ 66,194

Illinois Community College Board
Table 4
UNITS OF INSTRUCTION COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Units of Instruction Component
Waubonsee Community College	516	9,807.74	\$ 445,737
World Relief Education Program - Aurora	516	3,282.27	\$ 149,171
Lake Land College	517	3,271.32	\$ 223,000
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	12,692.03	\$ 126,390
Highland Community College	519	846.32	\$ 82,545
Kankakee Community College	520	2,741.99	\$ 150,723
Rend Lake College	521	1,123.87	\$ 106,783
Monroe/Randolph Regional Office of Education	522	533.45	\$ 33,175
Southwestern Illinois College	522	6,540.30	\$ 406,735
Kishwaukee College	523	2,150.22	\$ 128,785
Moraine Valley Community College	524	12,130.36	\$ 612,715
Joliet Junior College	525	14,140.19	\$ 740,920
Lincoln Land Community College	526	3,103.44	\$ 111,137
Springfield Public School Dist. #186	526	6,476.84	\$ 231,943
Morton College	527	10,130.53	\$ 500,610
McHenry County College	528	5,763.78	\$ 232,953
Illinois Eastern Community Colleges	529	2,745.64	\$ 129,075
Carbondale Community High School	530	4,348.40	\$ 100,169
John A. Logan College	530	3,191.92	\$ 73,528
Shawnee Community College	531	2,280.07	\$ 83,913
College of Lake County	532	8,442.07	\$ 496,546
Mundelein Cons. High School #120	532	4,481.64	\$ 263,602
Township High School District #113	532	3,436.77	\$ 202,144
Southeastern Illinois College	533	-	\$ 66,194
Spoon River College	534	1,901.86	\$ 79,485
Oakton Community College	535	14,584.79	\$ 623,253
Lewis and Clark Community College	536	3,286.09	\$ 199,445
Richland Workforce Consortium	537	2,537.94	\$ 134,078
John Wood Community College	539	1,451.24	\$ 89,383
Heartland Community College	540	4,434.82	\$ 247,610
TOTAL		480,084.34	\$ 19,061,270

FOUNDATION COMPONENT

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

Illinois Community College Board

TABLE 5

FOUNDATION COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Foundation Component
Illinois Department of Corrections	428	8,720.75 \$	-
Kaskaskia Community College	501	1,937.15 \$	25,000
College of DuPage	502	25,092.85 \$	-
World Relief Education Program - DuPage	502	3,388.68 \$	22,000
Black Hawk College	503	16,184.25 \$	-
Triton College	504	22,234.27 \$	-
Parkland College	505	3,405.09 \$	22,000
Urbana School District #116	505	5,595.76 \$	14,500
Sauk Valley Community College	506	1,444.55 \$	25,000
Danville Area Community College	507	2,474.38 \$	25,000
A Safe Haven	508	654.07 \$	25,000
Asian Human Services	508	3,035.63 \$	22,000
Centro Romero	508	3,116.68 \$	22,000
Chinese Mutual Aid Association	508	6,277.31 \$	13,000
City Colleges of Chicago	508	47,409.15 \$	-
Greater West Town Community Proj	508	6,608.01 \$	11,500
Heartland Human Care Services	508	11,196.73 \$	-
Howard Area Community Center	508	4,841.37 \$	17,500
Instituto Del Progreso Latino	508	8,267.28 \$	-
Literacy Chicago	508	2,539.23 \$	23,500
PODER / English Works	508	2,660.90 \$	23,500
Polish American Association	508	11,255.68 \$	-
Pui Tak Center	508	17,873.62 \$	-
Safer Foundation/PACE Institute	508	11,516.91 \$	-
St. Augustine College (Chicago)	508	3,309.30 \$	22,000
Universidad Popular	508	5,070.40 \$	16,000
World Relief - Chicago	508	3,024.60 \$	22,000
Chinese Mutual Aid Association (Elgin)	509	740.85 \$	25,000
Elgin Community College	509	18,975.55 \$	-
YWCA Elgin	509	5,391.72 \$	16,000
South Suburban College	510	7,232.65 \$	-
Safer Foundation (APC 510)	510	- \$	10,000
Rock Valley College	511	6,449.79 \$	13,000
Rockford Public Schools Dist. #205	511	13,107.28 \$	-
The Literacy Council	511	1,207.00 \$	25,000
William Rainey Harper College	512	8,713.66 \$	16,000
Township High School District #211	512	5,276.44 \$	-
Township High School District #214	512	9,591.28 \$	-
Illinois Valley Community College	513	2,606.67 \$	23,500

Illinois Community College Board

TABLE 5

FOUNDATION COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Foundation Component
Illinois Central College	514	3,715.97	\$ 20,500
Peoria County ROE #48	514	829.69	\$ 25,000
Prairie State College	515	5,253.32	\$ 16,000
Safer Foundation (APC 515)	515	-	\$ -
Waubonsee Community College	516	9,807.74	\$ -
World Relief Education Program - Aurora	516	3,282.27	\$ 22,000
Lake Land College	517	3,271.32	\$ 22,000
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	12,692.03	\$ -
Highland Community College	519	846.32	\$ 25,000
Kankakee Community College	520	2,741.99	\$ 23,500
Rend Lake College	521	1,123.87	\$ 25,000
Monroe/Randolph Regional Office of Education	522	533.45	\$ 25,000
Southwestern Illinois College	522	6,540.30	\$ 11,500
Kishwaukee College	523	2,150.22	\$ 25,000
Moraine Valley Community College	524	12,130.36	\$ -
Joliet Junior College	525	14,140.19	\$ -
Lincoln Land Community College	526	3,103.44	\$ 22,000
Springfield Public School Dist. #186	526	6,476.84	\$ 13,000
Morton College	527	10,130.53	\$ -
McHenry County College	528	5,763.78	\$ 14,500
Illinois Eastern Community Colleges	529	2,745.64	\$ 23,500
Carbondale Community High School	530	4,348.40	\$ 19,000
John A. Logan College	530	3,191.92	\$ 22,000
Shawnee Community College	531	2,280.07	\$ 25,000
College of Lake County	532	8,442.07	\$ -
Mundelein Cons. High School #120	532	4,481.64	\$ 19,000
Township High School District #113	532	3,436.77	\$ 22,000
Southeastern Illinois College	533	-	\$ -
Spoon River College	534	1,901.86	\$ 25,000
Oakton Community College	535	14,584.79	\$ -
Lewis and Clark Community College	536	3,286.09	\$ 22,000
Richland Workforce Consortium	537	2,537.94	\$ 23,500
John Wood Community College	539	1,451.24	\$ 25,000
Heartland Community College	540	4,434.82	\$ 19,000
TOTAL		480,084.34	1,015,000.00

ENROLLMENT COMPONENT

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Illinois Community College Board

TABLE 6

ENROLLMENT COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Enrollment Component
Illinois Department of Corrections	428	8,720.75	\$ 348,420
Kaskaskia Community College	501	1,937.15	\$ 119,928
College of DuPage	502	25,092.85	\$ 1,084,729
World Relief Education Program - DuPage	502	3,388.68	\$ 105,024
Black Hawk College	503	16,184.25	\$ 272,053
Triton College	504	22,234.27	\$ 630,340
Parkland College	505	3,405.09	\$ 151,770
Urbana School District #116	505	5,595.76	\$ 213,858
Sauk Valley Community College	506	1,444.55	\$ 98,355
Danville Area Community College	507	2,474.38	\$ 92,553
A Safe Haven	508	654.07	\$ 66,948
Asian Human Services	508	3,035.63	\$ 103,329
Centro Romero	508	3,116.68	\$ 139,709
Chinese Mutual Aid Association	508	6,277.31	\$ 269,667
City Colleges of Chicago	508	47,409.15	\$ 2,126,022
Greater West Town Community Proj	508	6,608.01	\$ 129,020
Heartland Human Care Services	508	11,196.73	\$ 372,058
Howard Area Community Center	508	4,841.37	\$ 125,082
Instituto Del Progreso Latino	508	8,267.28	\$ 384,248
Literacy Chicago	508	2,539.23	\$ 108,017
PODER / English Works	508	2,660.90	\$ 132,771
Polish American Association	508	11,255.68	\$ 541,585
Pui Tak Center	508	17,873.62	\$ 630,287
Safer Foundation/PACE Institute	508	11,516.91	\$ 311,486
St. Augustine College (Chicago)	508	3,309.30	\$ 159,775
Universidad Popular	508	5,070.40	\$ 158,462
World Relief - Chicago	508	3,024.60	\$ 61,885
Chinese Mutual Aid Association (Elgin)	509	740.85	\$ 31,435
Elgin Community College	509	18,975.55	\$ 587,309
YWCA Elgin	509	5,391.72	\$ 100,654
South Suburban College	510	7,232.65	\$ 361,709
Safer Foundation (APC 510)	510	-	\$ 66,194
Rock Valley College	511	6,449.79	\$ 200,867
Rockford Public Schools Dist. #205	511	13,107.28	\$ 275,781
The Literacy Council	511	1,207.00	\$ 50,217
William Rainey Harper College	512	8,713.66	\$ 226,573
Township High School District #211	512	5,276.44	\$ 136,439
Township High School District #214	512	9,591.28	\$ 288,478
Illinois Valley Community College	513	2,606.67	\$ 165,115
Illinois Central College	514	3,715.97	\$ 260,742
Peoria County ROE #48	514	829.69	\$ 57,748
Prairie State College	515	5,253.32	\$ 176,686
Safer Foundation (APC 515)	515	-	\$ 66,194

Illinois Community College Board

TABLE 6

ENROLLMENT COMPONENT

Program	APC	Greater of Weighted Units or 3 - Year Average	Enrollment Component
Waubonsee Community College	516	9,807.74	\$ 496,423
World Relief Education Program - Aurora	516	3,282.27	\$ 98,484
Lake Land College	517	3,271.32	\$ 223,000
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	12,692.03	\$ 126,390
Highland Community College	519	846.32	\$ 82,545
Kankakee Community College	520	2,741.99	\$ 150,723
Rend Lake College	521	1,123.87	\$ 106,783
Monroe/Randolph Regional Office of Education	522	533.45	\$ 24,476
Southwestern Illinois College	522	6,540.30	\$ 415,434
Kishwaukee College	523	2,150.22	\$ 128,785
Moraine Valley Community College	524	12,130.36	\$ 612,715
Joliet Junior College	525	14,140.19	\$ 740,920
Lincoln Land Community College	526	3,103.44	\$ 197,408
Springfield Public School Dist. #186	526	6,476.84	\$ 145,672
Morton College	527	10,130.53	\$ 500,610
McHenry County College	528	5,763.78	\$ 232,953
Illinois Eastern Community Colleges	529	2,745.64	\$ 129,075
Carbondale Community High School	530	4,348.40	\$ 66,428
John A. Logan College	530	3,191.92	\$ 107,270
Shawnee Community College	531	2,280.07	\$ 83,913
College of Lake County	532	8,442.07	\$ 594,582
Mundelein Cons. High School #120	532	4,481.64	\$ 201,757
Township High School District #113	532	3,436.77	\$ 165,953
Southeastern Illinois College	533	-	\$ 66,194
Spoon River College	534	1,901.86	\$ 79,485
Oakton Community College	535	14,584.79	\$ 623,253
Lewis and Clark Community College	536	3,286.09	\$ 199,445
Richland Workforce Consortium	537	2,537.94	\$ 134,078
John Wood Community College	539	1,451.24	\$ 89,383
Heartland Community College	540	4,434.82	\$ 247,610
TOTAL		480,084.34	19,061,269

FUNDING LIMITS AND TRANSITIONS

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award, then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Funding Request Limit

Every provider will not be funded over the requested amount in their application.

Illinois Community College Board

**TABLE 7
FOUNDATION LIMIT**

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Illinois Department of Corrections	428	\$ -	\$ -	\$ -
Kaskaskia Community College	501	\$ 25,000	\$ 25,000	\$ -
College of DuPage	502	\$ -	\$ -	\$ -
World Relief Education Program - DuPage	502	\$ 22,000	\$ 22,000	\$ -
Black Hawk College	503	\$ -	\$ -	\$ -
Triton College	504	\$ -	\$ -	\$ -
Parkland College	505	\$ 22,000	\$ 22,000	\$ -
Urbana School District #116	505	\$ 14,500	\$ 14,500	\$ -
Sauk Valley Community College	506	\$ 25,000	\$ 25,000	\$ -
Danville Area Community College	507	\$ 25,000	\$ 25,000	\$ -
A Safe Haven	508	\$ 25,000	\$ 25,000	\$ -
Asian Human Services	508	\$ 22,000	\$ 22,000	\$ -
Centro Romero	508	\$ 22,000	\$ 22,000	\$ -
Chinese Mutual Aid Association	508	\$ 13,000	\$ 13,000	\$ -
City Colleges of Chicago	508	\$ -	\$ -	\$ -
Greater West Town Community Proj	508	\$ 11,500	\$ 11,500	\$ -
Heartland Human Care Services	508	\$ -	\$ -	\$ -
Howard Area Community Center	508	\$ 17,500	\$ 17,500	\$ -
Instituto Del Progreso Latino	508	\$ -	\$ -	\$ -
Literacy Chicago	508	\$ 23,500	\$ 23,500	\$ -
PODER / English Works	508	\$ 23,500	\$ 23,500	\$ -
Polish American Association	508	\$ -	\$ -	\$ -
Pui Tak Center	508	\$ -	\$ -	\$ -
Safer Foundation/PACE Institute	508	\$ -	\$ -	\$ -
St. Augustine College (Chicago)	508	\$ 22,000	\$ 22,000	\$ -
Universidad Popular	508	\$ 16,000	\$ 16,000	\$ -
World Relief - Chicago	508	\$ 22,000	\$ 22,000	\$ -
Chinese Mutual Aid Association (Elgin)	509	\$ 25,000	\$ 25,000	\$ -
Elgin Community College	509	\$ -	\$ -	\$ -
YWCA Elgin	509	\$ 16,000	\$ 16,000	\$ -
Safer Foundation (APC 510)	510	\$ -	\$ -	\$ -
South Suburban College	510	\$ 10,000	\$ 10,000	\$ -
Rock Valley College	511	\$ 13,000	\$ 13,000	\$ -
Rockford Public Schools Dist. #205	511	\$ -	\$ -	\$ -
The Literacy Council	511	\$ 25,000	\$ 25,000	\$ -
Township High School District #211	512	\$ 16,000	\$ 16,000	\$ -
Township High School District #214	512	\$ -	\$ -	\$ -
William Rainey Harper College	512	\$ -	\$ -	\$ -
Illinois Valley Community College	513	\$ 23,500	\$ 23,500	\$ -
Illinois Central College	514	\$ 20,500	\$ 20,500	\$ -
Peoria County ROE #48	514	\$ 25,000	\$ 25,000	\$ -
Prairie State College	515	\$ 16,000	\$ 16,000	\$ -
Safer Foundation (APC 515)	515	\$ -	\$ -	\$ -
Waubonsee Community College	516	\$ -	\$ -	\$ -
World Relief Education Program - Aurora	516	\$ 22,000	\$ 22,000	\$ -

Illinois Community College Board

**TABLE 7
FOUNDATION LIMIT**

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Lake Land College	517	\$ 22,000	\$ 22,000	\$ -
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$ -	\$ -	\$ -
Highland Community College	519	\$ 25,000	\$ 25,000	\$ -
Kankakee Community College	520	\$ 23,500	\$ 23,500	\$ -
Rend Lake College	521	\$ 25,000	\$ 25,000	\$ -
Monroe/Randolph Regional Office of Education	522	\$ 25,000	\$ 25,000	\$ -
Southwestern Illinois College	522	\$ 11,500	\$ 11,500	\$ -
Kishwaukee College	523	\$ 25,000	\$ 25,000	\$ -
Moraine Valley Community College	524	\$ -	\$ -	\$ -
Joliet Junior College	525	\$ -	\$ -	\$ -
Lincoln Land Community College	526	\$ 22,000	\$ 22,000	\$ -
Springfield Public School Dist. #186	526	\$ 13,000	\$ 13,000	\$ -
Morton College	527	\$ -	\$ -	\$ -
McHenry County College	528	\$ 14,500	\$ 14,500	\$ -
Illinois Eastern Community Colleges	529	\$ 23,500	\$ 23,500	\$ -
Carbondale Community High School	530	\$ 19,000	\$ 19,000	\$ -
John A. Logan College	530	\$ 22,000	\$ 22,000	\$ -
Shawnee Community College	531	\$ 25,000	\$ 25,000	\$ -
College of Lake County	532	\$ -	\$ -	\$ -
Mundelein Cons. High School #120	532	\$ 19,000	\$ 19,000	\$ -
Township High School District #113	532	\$ 22,000	\$ 22,000	\$ -
Southeastern Illinois College	533	\$ -	\$ -	\$ -
Spoon River College	534	\$ 25,000	\$ 25,000	\$ -
Oakton Community College	535	\$ -	\$ -	\$ -
Lewis and Clark Community College	536	\$ 22,000	\$ 22,000	\$ -
Richland Workforce Consortium	537	\$ 23,500	\$ 23,500	\$ -
John Wood Community College	539	\$ 25,000	\$ 25,000	\$ -
Heartland Community College	540	\$ 19,000	\$ 19,000	\$ -
TOTAL		\$ 1,015,000	\$ 1,015,000	\$ -

BREAKDOWN OF BASE FUNDING TO STATE BASIC AND FEDERAL BASIC ALLOCATIONS:

State Public Assistance

No provider is funded more than their requested public assistance amount.

The proportion of the provider’s total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for public assistance.

State Basic

The provider’s total allocation is multiplied by the proportion of total State Basic to total Federal Basic.

Federal Basic

The provider’s Federal Basic allocation equals their total allocation less their State Basic allocation.

Calculation of State and Federal Basic Proportion		
Total State Basic Allocation	\$ 22,651,000.00	58%
Total Federal Basic Allocation	\$ <u>16,497,373.00</u>	42%
TOTAL	\$ 39,148,373.00	

Table 8 displays the allocation breakdown.

Illinois Community College Board

TABLE 8

ALLOCATION BREAKDOWN

Program	APC	FY22 State Basic Award	FY 22 Federal Basic Award	FY22 Total Basic Allocations
Illinois Department of Corrections	428	\$ 399,230	\$ 290,770	\$ 690,000
Kaskaskia Community College	501	\$ 147,478	\$ 107,412	\$ 254,890
College of DuPage	502	\$ 1,235,584	\$ 899,911	\$ 2,135,495
World Relief Education Program - DuPage	502	\$ 158,540	\$ 115,470	\$ 274,010
Black Hawk College	503	\$ 285,212	\$ 207,728	\$ 492,940
Triton College	504	\$ 736,501	\$ 536,414	\$ 1,272,915
Parkland College	505	\$ 181,516	\$ 132,204	\$ 313,720
Urbana School District #116	505	\$ 234,304	\$ 170,651	\$ 404,955
Sauk Valley Community College	506	\$ 128,303	\$ 93,447	\$ 221,750
Danville Area Community College	507	\$ 124,392	\$ 90,598	\$ 214,990
A Safe Haven	508	\$ 101,025	\$ 73,580	\$ 174,605
Asian Human Services	508	\$ 156,434	\$ 113,936	\$ 270,370
Centro Romero	508	\$ 168,646	\$ 122,829	\$ 291,475
Chinese Mutual Aid Association	508	\$ 320,749	\$ 233,611	\$ 554,360
City Colleges of Chicago	508	\$ 2,338,004	\$ 1,702,836	\$ 4,040,840
Greater West Town Community Proj	508	\$ 224,202	\$ 163,293	\$ 387,495
Heartland Human Care Services	508	\$ 498,678	\$ 363,202	\$ 861,880
Howard Area Community Center	508	\$ 194,130	\$ 141,390	\$ 335,520
Instituto Del Progreso Latino	508	\$ 368,758	\$ 268,577	\$ 637,335
Literacy Chicago	508	\$ 133,207	\$ 97,018	\$ 230,225
PODER / English Works	508	\$ 121,505	\$ 88,495	\$ 210,000
Polish American Association	508	\$ 579,551	\$ 422,104	\$ 1,001,655
Pui Tak Center	508	\$ 673,107	\$ 490,243	\$ 1,163,350
Safer Foundation/PACE Institute	508	\$ 502,792	\$ 366,198	\$ 868,990
St. Augustine College (Chicago)	508	\$ 200,989	\$ 146,386	\$ 347,375
Universidad Popular	508	\$ 220,624	\$ 160,686	\$ 381,310
World Relief - Chicago	508	\$ 125,254	\$ 91,226	\$ 216,480
Chinese Mutual Aid Association (Elgin)	509	\$ 50,971	\$ 37,124	\$ 88,095
Elgin Community College	509	\$ 681,656	\$ 496,469	\$ 1,178,125
YWCA Elgin	509	\$ 130,184	\$ 94,816	\$ 225,000
Safer Foundation (APC 510)	510	\$ 92,393	\$ 67,292	\$ 159,685
South Suburban College	510	\$ 437,237	\$ 318,453	\$ 755,690
Rock Valley College	511	\$ 225,099	\$ 163,946	\$ 389,045
Rockford Public Schools Dist. #205	511	\$ 464,258	\$ 338,132	\$ 802,390
The Literacy Council	511	\$ 61,690	\$ 44,930	\$ 106,620
Township High School District #211	512	\$ 182,260	\$ 132,745	\$ 315,005
Township High School District #214	512	\$ 321,374	\$ 234,066	\$ 555,440
William Rainey Harper College	512	\$ 276,935	\$ 201,700	\$ 478,635
Illinois Valley Community College	513	\$ 205,331	\$ 149,549	\$ 354,880
Illinois Central College	514	\$ 245,850	\$ 179,060	\$ 424,910
Peoria County ROE #48	514	\$ 85,033	\$ 61,932	\$ 146,965
Prairie State College	515	\$ 224,905	\$ 163,805	\$ 388,710
Safer Foundation (APC 515)	515	\$ 91,395	\$ 66,565	\$ 157,960
Waubonsee Community College	516	\$ 554,787	\$ 404,068	\$ 958,855

Illinois Community College Board

TABLE 8

ALLOCATION BREAKDOWN

Program	APC	FY22 State Basic Award	FY 22 Federal Basic Award	FY22 Total Basic Allocations
World Relief Education Program - Aurora	516	\$ 141,718	\$ 103,217	\$ 244,935
Lake Land College	517	\$ 244,974	\$ 178,421	\$ 423,395
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$ 149,164	\$ 108,641	\$ 257,805
Highland Community College	519	\$ 113,138	\$ 82,402	\$ 195,540
Kankakee Community College	520	\$ 193,803	\$ 141,152	\$ 334,955
Rend Lake College	521	\$ 143,234	\$ 104,321	\$ 247,555
Monroe/Randolph Regional Office of Education	522	\$ 26,772	\$ 19,498	\$ 46,270
Southwestern Illinois College	522	\$ 494,527	\$ 360,178	\$ 854,705
Kishwaukee College	523	\$ 137,937	\$ 100,463	\$ 238,400
Moraine Valley Community College	524	\$ 711,401	\$ 518,134	\$ 1,229,535
Joliet Junior College	525	\$ 825,896	\$ 601,524	\$ 1,427,420
Lincoln Land Community College	526	\$ 194,798	\$ 141,877	\$ 336,675
Springfield Public School Dist. #186	526	\$ 230,081	\$ 167,574	\$ 397,655
Morton College	527	\$ 499,002	\$ 363,438	\$ 862,440
McHenry County College	528	\$ 278,356	\$ 202,734	\$ 481,090
Illinois Eastern Community Colleges	529	\$ 161,740	\$ 117,800	\$ 279,540
Carbondale Community High School	530	\$ 107,940	\$ 78,615	\$ 186,555
John A. Logan College	530	\$ 118,322	\$ 86,178	\$ 204,500
Shawnee Community College	531	\$ 113,882	\$ 82,943	\$ 196,825
College of Lake County	532	\$ 641,287	\$ 467,068	\$ 1,108,355
Mundelein Cons. High School #120	532	\$ 282,200	\$ 205,535	\$ 487,735
Township High School District #113	532	\$ 208,294	\$ 151,706	\$ 360,000
Southeastern Illinois College	533	\$ 77,994	\$ 56,806	\$ 134,800
Spoon River College	534	\$ 106,606	\$ 77,644	\$ 184,250
Oakton Community College	535	\$ 734,880	\$ 535,235	\$ 1,270,115
Lewis and Clark Community College	536	\$ 250,647	\$ 182,553	\$ 433,200
Richland Workforce Consortium	537	\$ 169,745	\$ 123,630	\$ 293,375
John Wood Community College	539	\$ 117,897	\$ 85,868	\$ 203,765
Heartland Community College	540	\$ 284,691	\$ 207,349	\$ 492,040
TOTAL		\$ 22,650,999	\$ 16,497,371	\$ 39,148,370

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on two performance categories, Secondary Completions and Level Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1

Calculation of Mean

The Mean is calculated by taking the Average TABE Level Gain and dividing by the Average TABE takers.

$$\begin{array}{r}
 \text{Average TABE Level} \quad 8,274 \\
 \text{Average TABE Takers} \div \underline{15,279} \\
 \text{Mean} \quad .5415
 \end{array}$$

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

Performance Category	Raw Data	X	Weighting	X	Mean	=	Weighted Score
Secondary Completions	1,374	X	5.7	X	.5415	=	4,241
Level Gains	34,442	X	3.1	X	.5415	=	57,818
Total							62,059

$$\begin{array}{r}
 \text{Performance Funding} \quad \$10,899,599 \\
 \text{Total Weighted Score} \div \underline{62,059} \\
 \text{Unit Value} \quad \$175.63
 \end{array}$$

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

Performance Category	Mean	X	Weighting	X	Unit Value	=	Dollar Value
Secondary Completions	.5415	X	5.7	X	\$175.63	=	\$542.12
Level Gains	.5415	X	3.1	X	\$175.63	=	\$294.84

Calculation of a Provider’s Performance Allocation

SECONDARY COMPLETIONS AND LEVEL GAINS ALLOCATION

	Dollar Value	multiplied by	equals
Secondary Completions	\$542.12	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$294.84	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

Illinois Community College Board

TABLE 9

PERFORMANCE DATA

Program	FY18 FY19 FY20 Average				FY18 FY19 FY20 Average				Averaged	
	APC	GED	GED	GED	GED	HS Dipl	HS Dipl	HS Dipl	HS dipl	Total Secondary
Illinois Department of Corrections	428	3	5	0	3	0	0	0	0	3
Kaskaskia Community College	501	16	54	34	35	1	0	0	0	35
College of Dupage	502	0	2	2	1	5	6	0	4	5
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0	0
Black Hawk College	503	61	45	25	44	19	24	25	23	66
Triton College	504	0	0	0	0	2	0	7	3	3
Parkland College	505	0	0	0	0	0	0	0	0	0
Urbana School District #116	505	0	0	0	0	84	73	27	61	61
Sauk Valley Community College	506	77	87	47	70	0	0	0	0	70
Danville Area Community College	507	3	0	0	1	0	0	0	0	1
A Safe Haven	508	0	0	0	0	0	0	0	0	0
Asian Human Services	508	0	0	0	0	0	0	0	0	0
Centro Romero	508	6	6	0	4	0	0	0	0	4
Chinese Mutual Aid Association	508	0	0	0	0	0	0	0	0	0
City Colleges of Chicago	508	58	75	80	71	0	0	0	0	71
Greater West Town Community Proj	508	0	0	0	0	31	52	47	43	43
Heartland Human Care Services	508	0	0	0	0	0	1	0	0	0
Howard Area Community Center	508	0	0	0	0	0	0	0	0	0
Instituto del Progreso Latino	508	0	0	0	0	0	0	0	0	0
Literacy Chicago	508	0	0	0	0	0	0	0	0	0
Poder/English Works	508	0	0	0	0	0	0	0	0	0
Polish American Association	508	0	0	0	0	0	0	0	0	0
Pui Tak Center	508	0	0	0	0	0	0	0	0	0
Safer Foundation/PACE Institute	508	44	51	27	41	0	0	0	0	41
St. Augustine College (Chicago)	508	0	29	7	12	0	66	21	29	41
Universidad Popular	508	0	0	0	0	0	0	0	0	0
World Relief - Chicago	508	0	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association (Elgin)	509	0	0	0	0	0	0	0	0	0
Elgin Community College	509	29	38	6	24	7	0	0	2	27
YWCA Elgin	509	0	1	0	0	0	1	0	0	1
South Suburban College	510	16	1	0	6	0	1	0	0	6
Rock Valley College	511	34	30	6	23	0	0	0	0	23
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	222	74	74
The Literacy Council	511	0	0	0	0	0	0	0	0	0
William Rainey Harper College	512	0	0	1	0	0	0	0	0	0
Township High School District #211	512	0	0	0	0	0	22	14	12	12
Township High School District #214	512	10	3	6	6	0	0	0	0	6
Illinois Valley Community College	513	0	1	0	0	0	0	0	0	0
Illinois Central College	514	2	3	1	2	2	0	0	1	3
Peoria County ROE #48	514	20	23	18	20	0	0	0	0	20
Prairie State College	515	1	0	0	0	0	0	4	1	2
Waubensee Community College	516	13	11	2	9	0	0	0	0	9
World Relief Education Program - Aurora	516	0	0	0	0	0	0	0	0	0
Lake Land College	517	0	0	21	7	0	0	0	0	7
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	0	0	0	0	22	9	18	16	16
Highland Community College	519	9	23	29	20	0	0	0	0	20
Kankakee Community College	520	3	13	0	5	0	0	0	0	5
Rend Lake College	521	1	2	1	1	1	0	0	0	2
Monroe/Randolph Regional Office of Education	522	4	4	1	3	0	0	0	0	3
Southwestern Illinois College	522	31	80	105	72	1	2	1	1	73
Kishwaukee College	523	0	0	0	0	0	0	0	0	0
Moraine Valley Community College	524	5	9	7	7	5	1	2	3	10
Joliet Junior College	525	34	41	0	25	74	104	92	90	115
Lincoln Land Community College	526	23	0	0	8	0	0	0	0	8
Springfield Public School Dist. #186	526	43	31	22	32	37	19	50	35	67

Illinois Community College Board

TABLE 9

PERFORMANCE DATA

Program	FY18 FY19 FY20 Average				FY18 FY19 FY20 Average				Averaged Total Secondary	
	APC	GED	GED	GED	GED	HS Dipl	HS Dipl	HS Dipl		HS dipl
Morton College	527	3	2	0	2	0	0	0	0	2
McHenry County College	528	71	75	57	68	0	0	0	0	68
Illinois Eastern Community Colleges	529	26	16	2	15	0	0	3	1	16
Carbondale Community High School	530	1	2	0	1	42	60	74	59	60
John A. Logan College	530	43	54	24	40	15	17	0	11	51
Shawnee Community College	531	3	0	0	1	0	17	14	10	11
College of Lake County	532	30	32	6	23	0	0	0	0	23
Mundelein Cons. High School #120	532	0	0	0	0	10	0	2	4	4
Township High School District #113	532	2	5	2	3	0	0	0	0	3
Spoon River College	534	0	0	0	0	12	0	1	4	4
Oakton Community College	535	3	0	0	1	25	36	41	34	35
Lewis and Clark Community College	536	99	113	40	84	1	0	0	0	84
Macoupin County ROE #40	536	0	0	0	0	0	9	0	3	3
Richland Workforce Consortium	537	1	1	0	1	1	0	0	0	1
John Wood Community College	539	13	26	0	13	0	0	0	0	13
Heartland Community College	540	46	41	36	41	0	3	0	1	42
TOTAL		887	1,035	615	846	397	523	665	528	1,374

Illinois Community College Board

TABLE 9 (Continued)

PERFORMANCE DATA

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average
		TABE	TABE	TABE	TABE	TABE low	TABE low	TABE low	TABE low
		level gains	level gains	level gains	level	level gains	level gains	level gains	low
Illinois Department of Corrections	428	883	679	324	628.7	609	704	324	546
Kaskaskia Community College	501	46	49	46	47.0	22	23	23	23
College of Dupage	502	322	260	87	223.0	129	111	71	104
World Relief Education Program - DuPage	502	0	0	0	0.0	0	0	0	0
Black Hawk College	503	243	222	141	202.0	123	79	104	102
Triton College	504	241	177	45	154.3	118	53	41	71
Parkland College	505	111	95	38	81.3	39	20	29	29
Urbana School District #116	505	186	270	70	175.3	165	70	57	97
Sauk Valley Community College	506	44	56	38	46.0	8	39	21	23
Danville Area Community College	507	145	135	83	121.0	47	54	58	53
A Safe Haven	508	53	59	43	51.7	43	84	40	56
Asian Human Services	508	0	0	0	0.0	0	0	0	0
Centro Romero	508	16	6	4	8.7	4	10	4	6
Chinese Mutual Aid Association	508	0	17	0	5.7	14	15	0	10
City Colleges of Chicago	508	686	541	233	486.7	427	208	226	287
Greater West Town Community Proj	508	223	257	62	180.7	139	237	49	142
Heartland Human Care Services	508	0	21	13	11.3	18	8	2	9
Howard Area Community Center	508	30	34	34	32.7	25	33	32	30
Instituto del Progreso Latino	508	106	90	10	68.7	62	27	10	33
Literacy Chicago	508	45	37	35	39.0	23	16	32	24
Poder/English Works	508	0	0	0	0.0	0	0	0	0
Polish American Association	508	155	215	67	145.7	199	97	64	120
Pui Tak Center	508	0	0	0	0.0	0	0	0	0
Safer Foundation/PACE Institute	508	447	393	121	320.3	210	253	103	189
St. Augustine College (Chicago)	508	92	114	81	95.7	30	33	51	38
Universidad Popular	508	0	0	0	0.0	0	0	0	0
World Relief - Chicago	508	0	0	0	0.0	0	0	0	0
Chinese Mutual Aid Association (Elgin)	509	0	0	0	0.0	0	0	0	0
Elgin Community College	509	352	300	141	264.3	181	218	123	174
YWCA Elgin	509	0	0	0	0.0	0	0	0	0
South Suburban College	510	210	157	46	137.7	120	96	45	87
Rock Valley College	511	182	169	42	131.0	62	24	23	36
Rockford Public Schools Dist. #205	511	373	474	355	400.7	221	210	258	230
The Literacy Council	511	8	4	5	5.7	3	2	4	3
William Rainey Harper College	512	248	256	115	206.3	192	120	101	138
Township High School District #211	512	7	12	6	8.3	4	10	5	6
Township High School District #214	512	61	67	17	48.3	52	31	9	31
Illinois Valley Community College	513	104	59	30	64.3	33	39	29	34
Illinois Central College	514	252	196	50	166.0	82	37	27	49
Peoria County ROE #48	514	55	37	34	42.0	15	14	22	17
Prairie State College	515	118	171	63	117.3	121	87	62	90
Waubensee Community College	516	290	236	87	204.3	144	139	77	120
World Relief Education Program - Aurora	516	0	0	0	0.0	0	0	0	0
Lake Land College	517	179	177	110	155.3	89	106	101	99
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	41	46	47	44.7	29	40	40	36
Highland Community College	519	53	23	26	34.0	5	16	23	15
Kankakee Community College	520	168	140	34	114.0	64	39	30	44
Rend Lake College	521	70	62	24	52.0	27	20	17	21
Monroe/Randolph Regional Office of Education	522	13	15	8	12.0	3	5	7	5
Southwestern Illinois College	522	455	282	68	268.3	162	65	41	89
Kishwaukee College	523	18	25	40	27.7	11	24	26	20
Moraine Valley Community College	524	147	162	85	131.3	135	203	76	138
Joliet Junior College	525	460	275	73	269.3	183	295	68	182
Lincoln Land Community College	526	143	131	86	120.0	40	37	33	37
Springfield Public School Dist. #186	526	180	159	158	165.7	58	84	93	78
Morton College	527	183	88	79	116.7	57	111	76	81
McHenry County College	528	113	97	43	84.3	43	32	33	36
Illinois Eastern Community Colleges	529	91	159	90	113.3	59	40	45	48
Carbondale Community High School	530	163	171	158	164.0	62	97	114	91
John A. Logan College	530	162	160	115	145.7	33	48	62	48
Shawnee Community College	531	111	91	57	86.3	45	33	31	36

Illinois Community College Board

**TABLE 9 (Continued)
PERFORMANCE DATA**

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average
		TABE	TABE	TABE	TABE	TABE low	TABE low	TABE low	TABE
		level gains	level gains	level gains	level	level gains	level gains	level gains	low
College of Lake County	532	310	257	59	208.7	152	155	46	118
Mundelein Cons. High School #120	532	157	173	72	134.0	120	130	68	106
Township High School District #113	532	129	127	93	116.3	71	59	48	59
Spoon River College	534	133	132	50	105.0	57	38	25	40
Oakton Community College	535	361	229	107	232.3	167	186	91	148
Lewis and Clark Community College	536	161	158	50	123.0	81	65	46	64
Macoupin County ROE #40	536	35	25	9	23.0	12	25	7	15
Richland Workforce Consortium	537	142	177	45	121.3	119	98	37	85
John Wood Community College	539	55	46	35	45.3	18	26	22	22
Heartland Community College	540	120	188	107	138.3	116	80	88	95
TOTAL		10,687	9,640	4,494	8,274	5,702	5,358	3,520	4,860

**Illinois Community College Board
TABLE 9 (Continued)
PERFORMANCE DATA**

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average
		CASAS level gains	CASAS level gains	CASAS level gains	CASAS level gains	CASAS low level gains	CASAS low level gains	CASAS low level gains	CASAS low level gains
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0
Kaskaskia Community College	501	0	0	0	0	0	0	0	0
College of Dupage	502	1629	1672	1016	1,439	274	222	141	212
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0
Black Hawk College	503	349	257	234	280	32	58	34	41
Triton College	504	971	931	444	782	110	107	39	85
Parkland College	505	152	115	92	120	11	23	15	16
Urbana School District #116	505	142	116	36	98	18	0	11	10
Sauk Valley Community College	506	12	14	8	11	0	0	2	1
Danville Area Community College	507	3	8	4	5	2	0	0	1
A Safe Haven	508	0	0	0	0	0	0	0	0
Asian Human Services	508	6	3	2	4	1	2	1	1
Centro Romero	508	0	0	55	18	0	66	19	28
Chinese Mutual Aid Association	508	7	460	296	254	160	150	83	131
City Colleges of Chicago	508	1331	1564	2181	1,692	325	367	440	377
Greater West Town Community Proj	508	0	0	0	0	0	0	0	0
Heartland Human Care Services	508	0	1	45	15	0	2	12	5
Howard Area Community Center	508	0	0	0	0	0	0	0	0
Instituto del Progreso Latino	508	0	4	18	7	4	6	6	5
Literacy Chicago	508	0	0	0	0	0	0	0	0
Poder/English Works	508	0	0	0	0	0	0	0	0
Polish American Association	508	458	437	446	447	22	90	69	60
Pui Tak Center	508	802	781	489	691	314	305	176	265
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0
Universidad Popular	508	29	42	14	28	3	2	0	2
World Relief - Chicago	508	0	24	3	9	5	18	3	9
Chinese Mutual Aid Association (Elgin)	509	12	20	9	14	6	7	1	5
Elgin Community College	509	724	716	472	637	79	79	37	65
YWCA Elgin	509	0	0	0	0	0	0	0	0
South Suburban College	510	82	79	44	68	9	3	0	4
Rock Valley College	511	290	264	236	263	105	64	67	79
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0
The Literacy Council	511	73	44	52	56	10	9	6	8
William Rainey Harper College	512	435	381	193	336	47	68	27	47
Township High School District #211	512	215	283	207	235	51	52	43	49
Township High School District #214	512	548	569	291	469	113	62	64	80
Illinois Valley Community College	513	67	94	96	86	16	20	18	18
Illinois Central College	514	0	0	0	0	0	0	0	0
Peoria County ROE #48	514	0	0	0	0	0	0	0	0
Prairie State College	515	117	148	113	126	33	20	16	23
Waubensee Community College	516	631	511	205	449	3	34	26	21
World Relief Education Program - Aurora	516	0	0	35	12	0	12	22	11
Lake Land College	517	25	24	11	20	4	3	2	3
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	30	50	45	42	5	6	19	10
Highland Community College	519	7	3	9	6	1	4	1	2
Kankakee Community College	520	0	60	69	43	2	3	13	6
Rend Lake College	521	0	0	0	0	0	0	0	0
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0
Southwestern Illinois College	522	106	118	111	112	14	24	16	18
Kishwaukee College	523	41	44	21	35	7	1	3	4
Moraine Valley Community College	524	511	450	286	416	122	121	33	92
Joliet Junior College	525	283	301	212	265	37	69	59	55
Lincoln Land Community College	526	127	127	96	117	22	17	9	16
Springfield Public School Dist. #186	526	0	0	0	0	0	0	0	0
Morton College	527	265	192	188	215	44	58	32	45
McHenry County College	528	209	190	129	176	14	30	11	18
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0
Carbondale Community High School	530	0	0	0	0	0	0	0	0
John A. Logan College	530	0	0	0	0	0	0	0	0
Shawnee Community College	531	0	0	0	0	0	0	0	0
College of Lake County	532	621	557	435	538	39	84	24	49
Mundelein Cons. High School #120	532	88	79	163	110	0	39	21	20
Township High School District #113	532	188	171	116	158	23	15	19	19

**Illinois Community College Board
TABLE 9 (Continued)
PERFORMANCE DATA**

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average
		CASAS level gains	CASAS level gains	CASAS level gains	CASAS level gains	CASAS low level gains	CASAS low level gains	CASAS low level gains	CASAS low level gains
Spoon River College	534	0	0	0	0	0	0	0	0
Oakton Community College	535	672	649	319	547	98	42	52	64
Lewis and Clark Community College	536	8	5	27	13	0	4	10	5
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	12	28	0	13	3	11	0	5
John Wood Community College	539	3	2	2	2	0	0	0	0
Heartland Community College	540	0	0	0	0	0	0	0	0
TOTAL		12,281	12,588	9,575	11,481	2,188	2,379	1,702	2,090

Illinois Community College Board

TABLE 9 (Continued)

PERFORMANCE DATA

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average
		BEST	BEST	BEST	Best	BEST low	BEST low	BEST low	Best low
	level gains	level gains	level gains	level gains	level gains	level gains	level gains	level gains	level gains
Carbondale Community High School	530	0	0	0	0	0	0	0	0
John A. Logan College	530	0	0	0	0	0	0	0	0
Shawnee Community College	531	0	0	0	0	0	0	0	0
College of Lake County	532	0	0	0	0	0	0	0	0
Mundelein Cons. High School #120	532	0	0	0	0	0	0	0	0
Township High School District #113	532	0	0	0	0	0	0	0	0
Spoon River College	534	0	0	0	0	0	0	0	0
Oakton Community College	535	0	0	0	0	0	0	0	0
Lewis and Clark Community College	536	0	0	0	0	0	0	0	0
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	0	0	0	0	0	0	0	0
John Wood Community College	539	0	0	0	0	0	0	0	0
Heartland Community College	540	0	0	0	0	0	0	0	0
TOTALS		2,074	1,770	1,021	1,622	1,605	1,314	720	1,213

**Illinois Community College Board
TABLE 9 (Continued)
PERFORMANCE DATA**

Program	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average	
	APC	BEST+ level gains	BEST+ level gains	BEST+ level gains	BEST + low level gains	BEST + low level gains	BEST + low level gains	BEST + low level gains	
Spoon River College	534	46	49	44	46	21	28	19	23
Oakton Community College	535	184	127	160	157	67	64	97	76
Lewis and Clark Community College	536	0	0	1	0	0	0	0	0
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	0	0	0	0	0	0	0	0
John Wood Community College	539	0	0	0	0	0	0	0	0
Heartland Community College	540	129	124	99	117	56	65	49	57
TOTAL		1,916	1,625	1,468	1,670	1,123	1,021	995	1,046

**Illinois Community College Board
TABLE 9 (Continued)
PERFORMANCE DATA**

Program	APC	FY18	FY19	FY20	Average	FY18	FY19	FY20	Average	Sum	Sum
		Voc	Voc	Voc	Voc	Cit	Cit	Cit	Cit	Averaged levels	Learners
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0	1,174	703
Kaskaskia Community College	501	0	0	0	0	0	0	0	0	70	193
College of Dupage	502	0	0	1	0	0	5	8	4	1,983	2,842
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0	404	270
Black Hawk College	503	10	0	0	3	0	3	1	1	697	932
Triton College	504	31	0	0	10	39	5	8	17	1,180	1,830
Parkland College	505	0	0	1	0	0	0	0	0	250	417
Urbana School District #116	505	25	41	74	47	5	0	0	2	429	392
Sauk Valley Community College	506	0	1	0	0	0	0	0	0	81	183
Danville Area Community College	507	2	1	11	5	0	0	0	0	197	252
A Safe Haven	508	0	12	0	4	0	0	0	0	111	119
Asian Human Services	508	25	0	0	8	0	0	1	0	158	161
Centro Romero	508	0	0	0	0	0	0	0	0	123	235
Chinese Mutual Aid Association	508	0	0	0	0	12	15	1	9	412	582
City Colleges of Chicago	508	0	0	0	0	1063	1211	2045	1,440	4,283	3,119
Greater West Town Community Proj	508	90	74	85	83	0	0	0	0	405	229
Heartland Human Care Services	508	0	3	26	10	13	28	3	15	842	778
Howard Area Community Center	508	0	0	0	0	0	0	0	0	304	223
Instituto del Progreso Latino	508	0	0	0	0	53	49	15	39	816	702
Literacy Chicago	508	5	0	0	2	0	0	0	0	144	185
Poder/English Works	508	0	0	0	0	0	0	0	0	161	208
Polish American Association	508	57	60	56	58	14	11	26	17	1,471	1,018
Pui Tak Center	508	13	21	8	14	52	89	61	67	1,061	1,113
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0	509	553
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0	134	147
Universidad Popular	508	0	0	0	0	0	0	0	0	306	282
World Relief - Chicago	508	0	0	0	0	0	0	0	0	74	86
Chinese Mutual Aid Association (Elgin)	509	0	0	0	0	1	1	0	1	19	62
Elgin Community College	509	0	2	0	1	2	15	4	7	1,148	1,819
YWCA Elgin	509	0	0	0	0	1	4	4	3	689	277
South Suburban College	510	0	0	0	0	1	2	0	1	298	428
Rock Valley College	511	0	0	0	0	0	0	0	0	509	630
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0	630	673
The Literacy Council	511	0	0	0	0	0	0	0	0	73	129
William Rainey Harper College	512	0	0	0	0	9	10	9	9	737	962
Township High School District #211	512	2	3	14	6	6	9	11	9	382	508
Township High School District #214	512	0	2	1	1	42	84	79	68	757	1,133
Illinois Valley Community College	513	0	0	0	0	2	1	1	1	219	304
Illinois Central College	514	0	0	0	0	0	0	0	0	377	423
Peoria County ROE #48	514	16	0	0	5	0	0	0	0	64	47
Prairie State College	515	0	6	1	2	0	0	0	0	359	429
Waubonsee Community College	516	13	7	0	7	0	0	0	0	801	1,367
World Relief Education Program - Aurora	516	0	0	0	0	0	0	0	0	235	203
Lake Land College	517	0	22	0	7	0	0	0	0	284	273
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	0	1	0	0	5	8	0	4	137	186
Highland Community College	519	0	0	0	0	0	0	0	0	57	88
Kankakee Community College	520	0	0	0	0	0	0	0	0	222	254
Rend Lake College	521	0	0	0	0	0	0	0	0	73	94
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0	17	49
Southwestern Illinois College	522	1	68	11	27	7	1	3	4	518	815
Kishwaukee College	523	0	0	0	0	0	0	0	0	87	194
Moraine Valley Community College	524	3	2	3	3	11	5	13	10	789	1,352
Joliet Junior College	525	0	11	0	4	3	1	2	2	827	1,430
Lincoln Land Community College	526	12	5	0	6	1	1	1	1	311	550
Springfield Public School Dist. #186	526	66	68	48	61	0	0	0	0	305	300
Morton College	527	0	1	0	0	0	0	0	0	461	1,008
McHenry County College	528	0	0	0	0	2	8	7	6	322	641
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0	161	280
Carbondale Community High School	530	0	0	0	0	0	0	0	0	255	189
John A. Logan College	530	0	0	0	0	0	0	0	0	193	305
Shawnee Community College	531	0	0	0	0	0	0	0	0	123	117
College of Lake County	532	18	22	2	14	8	8	11	9	936	1,271
Mundelein Cons. High School #120	532	0	0	0	0	4	1	0	2	502	442
Township High School District #113	532	0	0	0	0	1	1	9	4	357	363
Spoon River College	534	0	0	0	0	0	0	0	0	214	237
Oakton Community College	535	0	16	4	7	3	67	15	28	1,259	1,812

**Illinois Community College Board
TABLE 9 (Continued)
PERFORMANCE DATA**

Program	APC	FY18 Voc	FY19 Voc	FY20 Voc	Average Voc	FY18 Cit	FY19 Cit	FY20 Cit	Average Cit	Sum Averaged levels	Sum Average Learners
Lewis and Clark Community College	536	1	1	18	7	0	0	0	0	212	325
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0	38	65
Richland Workforce Consortium	537	1	0	1	1	0	0	0	0	225	266
John Wood Community College	539	0	0	0	0	0	0	0	0	70	128
Heartland Community College	540	4	1	2	2	5	0	1	2	411	443
TOTAL		395	451	367	404	1,365	1,643	2,339	1,782	34,442	40,625

Illinois Community College Board
Table 10
PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	FY22 Allocation
Illinois Department of Corrections	428	\$ 1,446	\$ 346,236	\$ 347,680
Kaskaskia Community College	501	\$ 18,974	\$ 20,540	\$ 39,515
College of Dupage	502	\$ 2,711	\$ 584,561	\$ 587,270
World Relief Education Program - DuPage	502	-	\$ 119,015	\$ 119,015
Black Hawk College	503	\$ 35,960	\$ 205,599	\$ 241,560
Triton College	504	\$ 1,626	\$ 347,906	\$ 349,530
Parkland College	505	-	\$ 73,611	\$ 73,610
Urbana School District #116	505	\$ 33,250	\$ 126,386	\$ 159,635
Sauk Valley Community College	506	\$ 38,129	\$ 23,882	\$ 62,010
Danville Area Community College	507	\$ 542	\$ 58,083	\$ 58,625
A Safe Haven	508	-	\$ 32,825	\$ 32,825
Asian Human Services	508	-	\$ 46,682	\$ 46,680
Centro Romero	508	\$ 2,168	\$ 36,167	\$ 38,335
Chinese Mutual Aid Association	508	-	\$ 121,472	\$ 121,470
City Colleges of Chicago	508	\$ 38,490	\$ 1,262,684	\$ 1,301,160
Greater West Town Community Proj	508	\$ 23,492	\$ 119,507	\$ 143,000
Heartland Human Care Services	508	\$ 181	\$ 248,252	\$ 248,435
Howard Area Community Center	508	-	\$ 89,532	\$ 89,530
Instituto del Progreso Latino	508	-	\$ 240,488	\$ 240,490
Literacy Chicago	508	-	\$ 42,358	\$ 42,360
Poder/English Works	508	-	\$ 47,567	\$ 47,565
Polish American Association	508	-	\$ 433,605	\$ 433,605
Pui Tak Center	508	-	\$ 312,919	\$ 312,920
Safer Foundation/PACE Institute	508	\$ 22,046	\$ 150,071	\$ 172,115
St. Augustine College (Chicago)	508	\$ 22,227	\$ 39,410	\$ 61,635
Universidad Popular	508	-	\$ 90,220	\$ 90,220
World Relief - Chicago	508	-	\$ 21,916	\$ 21,915
Chinese Mutual Aid Association (Elgin)	509	-	\$ 5,602	\$ 5,600
Elgin Community College	509	\$ 14,456	\$ 338,570	\$ 353,025
YWCA Elgin	509	\$ 361	\$ 203,142	\$ 203,505
South Suburban College	510	\$ 3,253	\$ 87,861	\$ 91,115
Rock Valley College	511	\$ 12,649	\$ 150,170	\$ 162,820
Rockford Public Schools Dist. #205	511	\$ 40,117	\$ 185,845	\$ 225,960
The Literacy Council	511	-	\$ 21,621	\$ 21,620
William Rainey Harper College	512	\$ 181	\$ 217,294	\$ 217,475
Township High School District #211	512	\$ 6,505	\$ 112,726	\$ 119,230
Township High School District #214	512	\$ 3,433	\$ 223,289	\$ 226,720
Illinois Valley Community College	513	\$ 181	\$ 64,569	\$ 64,750
Illinois Central College	514	\$ 1,446	\$ 111,055	\$ 112,500
Peoria County ROE #48	514	\$ 11,023	\$ 18,968	\$ 29,990
Prairie State College	515	\$ 904	\$ 105,748	\$ 106,650
Waubonsee Community College	516	\$ 4,698	\$ 236,164	\$ 240,860
World Relief Education Program - Aurora	516	-	\$ 69,188	\$ 69,190
Lake Land College	517	\$ 3,795	\$ 83,832	\$ 87,625
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$ 8,855	\$ 40,491	\$ 49,345

Illinois Community College Board
Table 10
PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	FY22 Allocation
Highland Community College	519	\$ 11,023	\$ 16,806	\$ 27,830
Kankakee Community College	520	\$ 2,891	\$ 65,355	\$ 68,245
Rend Lake College	521	\$ 904	\$ 21,621	\$ 22,525
Monroe/Randolph Regional Office of Education	522	\$ 1,626	\$ 5,012	\$ 6,640
Southwestern Illinois College	522	\$ 39,755	\$ 152,627	\$ 192,375
Kishwaukee College	523	\$ -	\$ 25,651	\$ 25,650
Moraine Valley Community College	524	\$ 5,240	\$ 232,724	\$ 237,965
Joliet Junior College	525	\$ 62,343	\$ 243,829	\$ 306,170
Lincoln Land Community College	526	\$ 4,156	\$ 91,792	\$ 95,950
Springfield Public School Dist. #186	526	\$ 36,503	\$ 89,827	\$ 126,330
Morton College	527	\$ 904	\$ 135,919	\$ 136,825
McHenry County College	528	\$ 36,683	\$ 95,035	\$ 131,720
Illinois Eastern Community Colleges	529	\$ 8,493	\$ 47,567	\$ 56,060
Carbondale Community High School	530	\$ 32,346	\$ 75,183	\$ 107,530
John A. Logan College	530	\$ 27,648	\$ 57,002	\$ 84,650
Shawnee Community College	531	\$ 6,144	\$ 36,167	\$ 42,310
College of Lake County	532	\$ 12,288	\$ 275,966	\$ 288,250
Mundelein Cons. High School #120	532	\$ 2,168	\$ 147,909	\$ 150,075
Township High School District #113	532	\$ 1,626	\$ 105,158	\$ 106,785
Spoon River College	534	\$ 2,349	\$ 63,095	\$ 65,445
Oakton Community College	535	\$ 18,974	\$ 371,198	\$ 390,165
Lewis and Clark Community College	536	\$ 45,719	\$ 62,505	\$ 108,225
Macoupin County ROE #40	536	\$ 1,626	\$ 11,105	\$ 12,730
Richland Workforce Consortium	537	\$ 542	\$ 66,240	\$ 66,780
John Wood Community College	539	\$ 7,048	\$ 20,540	\$ 27,590
Heartland Community College	540	\$ 22,769	\$ 121,276	\$ 144,045
TOTAL		\$ 744,867	\$ 10,154,738	\$ 10,899,555

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$21.08 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2022 graduated foundation amount. Table 12 displays the total EL Civics allocations.

Illinois Community College Board
Table 11
EL CIVICS FOUNDATION ALLOCATION

Program	APC Competencies	0 to 1000	0 to 2000	0 to 3000	over 3000	Foundation Amount
Illinois Department of Corrections	428	-	-	-	-	-
Kaskaskia Community College	501	-	-	-	-	-
College of DuPage	502	1,829	-	15,000	-	15,000
World Relief Education Program - DuPage	502	-	-	-	-	-
Black Hawk College	503	1,071	-	15,000	-	15,000
Triton College	504	-	-	-	-	-
Parkland College	505	490	10,000	-	-	10,000
Urbana School District #116	505	-	-	-	-	-
Sauk Valley Community College	506	-	-	-	-	-
Danville Area Community College	507	-	-	-	-	-
A Safe Haven	508	-	-	-	-	-
Asian Human Services	508	63	10,000	-	-	10,000
Centro Romero	508	-	-	-	-	-
Chinese Mutual Aid Association	508	12,923	-	-	-	25,000
City Colleges of Chicago	508	-	-	-	-	-
Greater West Town Community Proj	508	-	-	-	-	-
Heartland Human Care Services	508	-	-	-	-	-
Howard Area Community Center	508	-	-	-	-	-
Instituto Del Progreso Latino	508	4,115	-	-	-	25,000
Literacy Chicago	508	302	10,000	-	-	10,000
PODER / English Works	508	-	-	-	-	-
Polish American Association	508	-	-	-	-	-
Pui Tak Center	508	-	-	-	-	-
Safer Foundation/PACE Institute	508	-	-	-	-	-
St. Augustine College (Chicago)	508	-	-	-	-	-
Universidad Popular	508	-	-	-	-	-
World Relief - Chicago	508	-	-	-	-	-
Chinese Mutual Aid Association (Elgin)	509	-	-	-	-	-
Elgin Community College	509	3,740	-	-	-	25,000
YWCA Elgin	509	-	-	-	-	-
South Suburban College	510	-	-	-	-	-
Rock Valley College	511	5,258	-	-	-	25,000
Rockford Public Schools Dist. #205	511	-	-	-	-	-
The Literacy Council	511	-	-	-	-	-
William Rainey Harper College	512	768	10,000	-	-	10,000
Township High School District #211	512	-	-	-	-	-
Township High School District #214	512	-	-	-	-	-
Illinois Valley Community College	513	200	10,000	-	-	10,000
Illinois Central College	514	-	-	-	-	-
Peoria County ROE #48	514	-	-	-	-	-
Prairie State College	515	-	-	-	-	-
Waubensee Community College	516	1,338	-	15,000	-	15,000
World Relief Education Program - Aurora	516	-	-	-	-	-
Lake Land College	517	-	-	-	-	-
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	279	10,000	-	-	10,000
Highland Community College	519	-	-	-	-	-
Kankakee Community College	520	-	-	-	-	-
Rend Lake College	521	-	-	-	-	-
Monroe/Randolph Regional Office of Education	522	-	-	-	-	-
Southwestern Illinois College	522	1,958	-	15,000	-	15,000
Kishwaukee College	523	154	10,000	-	-	10,000
Moraine Valley Community College	524	-	-	-	-	-
Joliet Junior College	525	644	10,000	-	-	10,000
Lincoln Land Community College	526	2,454	-	-	20,000	20,000
Springfield Public School Dist. #186	526	-	-	-	-	-
Morton College	527	726	10,000	-	-	10,000
McHenry County College	528	785	10,000	-	-	10,000

Illinois Community College Board
Table 11
EL CIVICS FOUNDATION ALLOCATION

Program	APC Competencies	0 to 1000	0 to 2000	0 to 3000	over 3000	Foundation Amount
Illinois Eastern Community Colleges	529	- \$	- \$	- \$	- \$	- \$
Carbondale Community High School	530	- \$	- \$	- \$	- \$	- \$
John A. Logan College	530	- \$	- \$	- \$	- \$	- \$
Shawnee Community College	531	- \$	- \$	- \$	- \$	- \$
College of Lake County	532	4,259 \$	- \$	- \$	- \$	25,000 \$
Mundelein Cons. High School #120	532	1,218 \$	- \$	15,000 \$	- \$	15,000 \$
Township High School District #113	532	751 \$	10,000 \$	- \$	- \$	10,000 \$
Southeastern Illinois College	533	- \$	- \$	- \$	- \$	- \$
Oakton Community College	535	1,066 \$	- \$	15,000 \$	- \$	15,000 \$
Spoon River College	534	- \$	- \$	- \$	- \$	- \$
Lewis and Clark Community College	536	730 \$	10,000 \$	- \$	- \$	10,000 \$
Richland Workforce Consortium	537	- \$	- \$	- \$	- \$	- \$
John Wood Community College	539	- \$	- \$	- \$	- \$	- \$
Heartland Community College	540	1,158 \$	- \$	15,000 \$	- \$	15,000 \$
TOTAL		48,279 \$	120,000 \$	105,000 \$	20,000 \$	125,000 \$

**Illinois Community College Board
Table 12
EL CIVICS GRANT ALLOCATION**

Program	APC	Request	Competencies	Base Grant	Remaining Allocation	Initial Allocation Total	Request or Award	Difference From Request	Prorated Difference	FY 2022 EL Civics Award
Illinois Department of Corrections	428	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kaskaskia Community College	501	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of DuPage	502	\$ -	1,829	\$ 15,000	\$ 91,884	\$ 106,884	\$ -	\$ -	\$ -	\$ -
World Relief Education Program - DuPage	502	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hawk College	503	\$ 46,460	1,071	\$ 15,000	\$ 53,804	\$ 68,804	\$ 46,460	\$ -	\$ -	\$ 46,460
Triton College	504	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parkland College	505	\$ 50,000	490	\$ 10,000	\$ 24,616	\$ 34,616	\$ 34,616	\$ 15,384	\$ 15,384	\$ 50,000
Urbana School District #116	505	\$ 89,339	-	\$ -	\$ -	\$ -	\$ -	\$ 89,339	\$ 89,339	\$ 89,340
Sauk Valley Community College	506	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Danville Area Community College	507	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A Safe Haven	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Asian Human Services	508	\$ -	63	\$ 10,000	\$ 3,165	\$ 13,165	\$ -	\$ -	\$ -	\$ -
Centro Romero	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association	508	\$ 546,692	12,923	\$ 25,000	\$ 649,220	\$ 674,220	\$ 546,692	\$ -	\$ -	\$ 546,690
City Colleges of Chicago	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greater West Town Community Proj	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Human Care Services	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard Area Community Center	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instituto Del Progreso Latino	508	\$ 250,000	4,115	\$ 25,000	\$ 206,726	\$ 231,726	\$ 231,726	\$ 18,274	\$ 18,274	\$ 250,000
Literacy Chicago	508	\$ 64,225	302	\$ 10,000	\$ 15,172	\$ 25,172	\$ 25,172	\$ 39,053	\$ 39,053	\$ 64,225
PODER / English Works	508	\$ 25,000	-	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Polish American Association	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pui Tak Center	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safer Foundation/PACE Institute	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Augustine College (Chicago)	508	\$ 387,861	-	\$ -	\$ -	\$ -	\$ -	\$ 387,861	\$ 387,861	\$ 387,860
Universidad Popular	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
World Relief - Chicago	508	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association (Elgin)	509	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elgin Community College	509	\$ 85,000	3,740	\$ 25,000	\$ 187,887	\$ 212,887	\$ 85,000	\$ -	\$ -	\$ 85,000
YWCA Elgin	509	\$ 70,000	-	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ 70,000
South Suburban College	510	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rock Valley College	511	\$ 193,426	5,258	\$ 25,000	\$ 264,147	\$ 289,147	\$ 193,426	\$ -	\$ -	\$ 193,425
Rockford Public Schools Dist. #205	511	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Literacy Council	511	\$ 10,150	-	\$ -	\$ -	\$ -	\$ -	\$ 10,150	\$ 10,150	\$ 10,150
William Rainey Harper College	512	\$ 37,000	768	\$ 10,000	\$ 38,582	\$ 48,582	\$ 37,000	\$ -	\$ -	\$ 37,000
Township High School District #211	512	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Township High School District #214	512	\$ 35,000	-	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ 35,000
Illinois Valley Community College	513	\$ 17,731	200	\$ 10,000	\$ 10,047	\$ 20,047	\$ 17,731	\$ -	\$ -	\$ 17,730
Illinois Central College	514	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Illinois Community College Board
Table 12
EL CIVICS GRANT ALLOCATION**

Program	APC	Request	Competencies	Base Grant	Remaining Allocation	Initial Allocation Total	Request or Award	Difference From Request	Prorated Difference	FY 2022 EL Civics Award
Peoria County ROE #48	514	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prairie State College	515	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waubensee Community College	516	\$ 79,309	1,338	\$ 15,000	\$ 67,217	\$ 82,217	\$ 79,309	\$ -	\$ -	\$ 79,310
World Relief Education Program - Aurora	516	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake Land College	517	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$ 38,486	279	\$ 10,000	\$ 14,016	\$ 24,016	\$ 24,016	\$ 14,470	\$ 14,470	\$ 38,485
Highland Community College	519	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kankakee Community College	520	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rend Lake College	521	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monroe/Randolph Regional Office of Education	522	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern Illinois College	522	\$ 65,212	1,958	\$ 15,000	\$ 98,364	\$ 113,364	\$ 65,212	\$ -	\$ -	\$ 65,210
Kishwaukee College	523	\$ 18,359	154	\$ 10,000	\$ 7,737	\$ 17,737	\$ 17,737	\$ 622	\$ 622	\$ 18,360
Moraine Valley Community College	524	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joliet Junior College	525	\$ 45,000	644	\$ 10,000	\$ 32,353	\$ 42,353	\$ 42,353	\$ 2,647	\$ 2,647	\$ 45,000
Lincoln Land Community College	526	\$ 90,163	2,454	\$ 20,000	\$ 123,282	\$ 143,282	\$ 90,163	\$ -	\$ -	\$ 90,165
Springfield Public School Dist. #186	526	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Morton College	527	\$ 28,560	726	\$ 10,000	\$ 36,472	\$ 46,472	\$ 28,560	\$ -	\$ -	\$ 28,560
McHenry County College	528	\$ 19,000	785	\$ 10,000	\$ 39,436	\$ 49,436	\$ 19,000	\$ -	\$ -	\$ 19,000
Illinois Eastern Community Colleges	529	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbondale Community High School	530	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John A. Logan College	530	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shawnee Community College	531	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Lake County	532	\$ 146,330	4,259	\$ 25,000	\$ 213,960	\$ 238,960	\$ 146,330	\$ -	\$ -	\$ 146,330
Mundelein Cons. High School #120	532	\$ 65,000	1,218	\$ 15,000	\$ 61,189	\$ 76,189	\$ 65,000	\$ -	\$ -	\$ 65,000
Township High School District #113	532	\$ 45,000	751	\$ 10,000	\$ 37,728	\$ 47,728	\$ 45,000	\$ -	\$ -	\$ 45,000
Southeastern Illinois College	533	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakton Community College	535	\$ 56,250	1,066	\$ 15,000	\$ 53,553	\$ 68,553	\$ 56,250	\$ -	\$ -	\$ 56,250
Spoon River College	534	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lewis and Clark Community College	536	\$ 53,928	730	\$ 10,000	\$ 36,673	\$ 46,673	\$ 46,673	\$ 7,255	\$ 7,255	\$ 53,930
Richland Workforce Consortium	537	\$ 15,000	-	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000
John Wood Community College	539	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Community College	540	\$ -	1,158	\$ 15,000	\$ 58,170	\$ 73,170	\$ -	\$ -	\$ -	\$ -
TOTAL			48,279	\$ 370,000	\$ 2,425,400	\$ 2,795,400	\$ 1,943,426			\$ 2,673,480