

Illinois Community College Board

FISCAL YEAR 2016 SPRING ENROLLMENT REPORT

Headcount and Full-time Equivalent (FTE) Both Decreased Compared to Previous Year.

Community colleges report opening Spring term enrollment figures to the Illinois Community College Board using a brief web based survey. These figures reflect student enrollments as of the end of registration for the Spring 2016 semester – usually the 10th day of the term.

Overall, compared to the same term one year ago, statewide Spring 2016 headcount enrollments and full-time equivalent (FTE) enrollments both decreased. The Spring 2016 semester headcount was 318,524 compared to 330,311 last year (a headcount decrease of 11,787 or -3.6 percent). The latest FTE count was 175,859 compared with 184,239 a year ago (an FTE decrease of 8,380 or -4.5 percent). FTE figures reflect the total number of credit hours being taken by students divided by 15 – the number of semester hours traditionally considered a full-time class load.

During the Great Recession the Illinois Community College System experienced record-level Spring term enrollments with peak headcount enrollment in Spring 2010. Despite enrollments returning to pre-recession levels the Illinois community colleges continue to increase the number of graduates annually. With 71,787 earned collegiate-level degrees and certificates, fiscal year 2015 again set an all time high in the number of graduates from the Illinois Community College System.

Table 1 contains comparative statewide Spring tenth-day enrollments for the last five years. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 2012 - 2016.

Table 1
SUMMARY OF OPENING SPRING ENROLLMENTS IN
ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 2012 TO 2016

	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016
Headcount	373,785*	366,736*	341,932*	330,311*	318,524
Percent Change	-2.0%	-1.9%	-6.8%	-3.4%	-3.6%
FTE	211,247*	206,203*	192,383	184,239*	175,859
Percent Change	-3.9%	-2.4%	-6.7%	-4.2%	-4.5%

* Adjusted Total

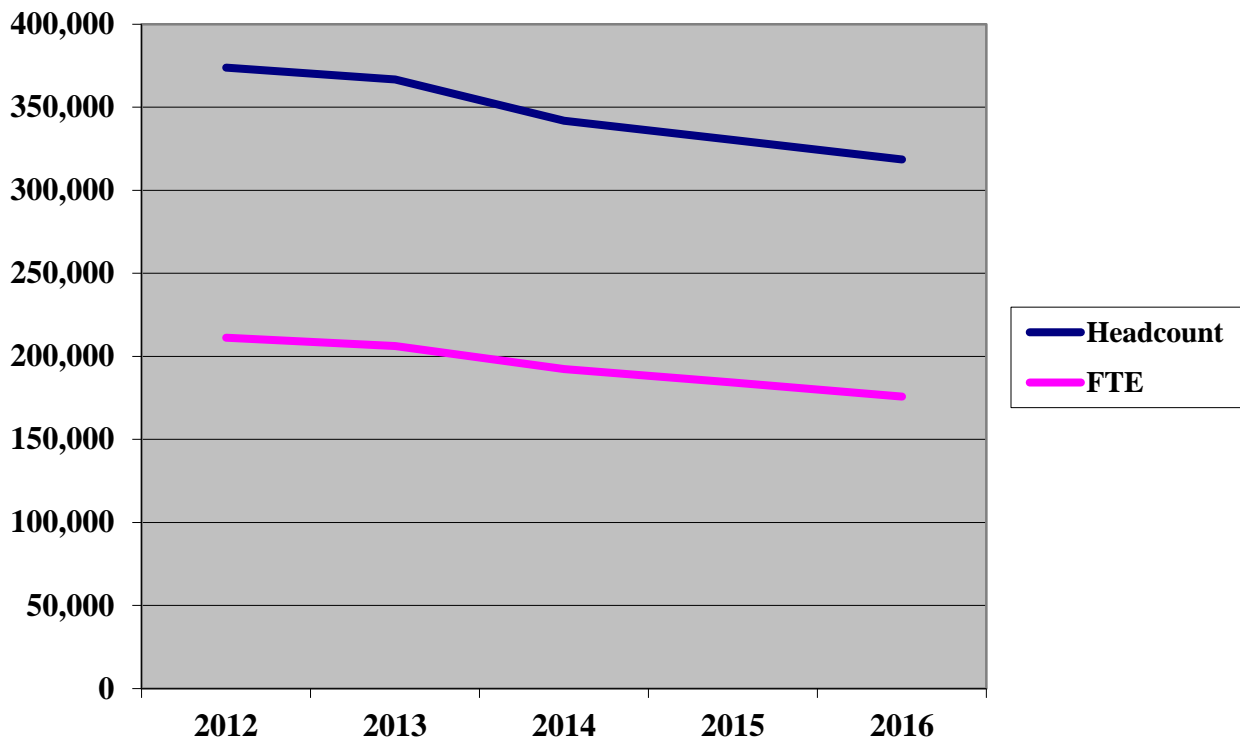


Figure 1
Opening Spring Enrollment Trends in Illinois
Public Community Colleges from 2012 to 2016

Table 2 provides a comparison of fiscal year 2012 through fiscal year 2016 Spring headcount enrollments for each community college. Among the 48 community colleges, since last year headcount increases were reported at only 8 colleges (1.0 percent or higher). Thirty-six colleges saw decreases (1.0 percent or more) compared to last year. Four colleges reported little or no change (less than 1.0 percent) versus last year. Longer term, statewide headcount enrollments were down 14.8 percent compared to Spring 2012.

Table 3 contains a comparison of full-time equivalent (FTE) enrollments for the same five-year period. Compared to last year, Spring 2016 FTE increases were reported by only 6 colleges and decreases by 36 colleges, and 6 colleges indicated little or no change. Longer term, statewide FTE enrollments were down 16.8 percent compared to Spring 2012.

Table 4 provides fiscal year 2012 through fiscal year 2016 Spring opening enrollments in internet-based courses at each community college. Enrollments in online courses continued to grow through Spring 2013, decreasing slightly in Spring 2014, but have been increasing in the years since. At the beginning of the Spring 2016 semester, there were 104,140 students (duplicated) enrolled in internet courses compared to 103,534 in Spring 2015 (an increase of 0.6 percent) and 102,887 in Spring 2012 (an increase of 1.2 percent). Compared to last year, Spring 2016 duplicated internet enrollments increased at 25 colleges, decreased at 18 colleges, and had little or no change at 5 colleges.

Illinois Community College Board
Table 2
SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2012 - 2016

Dist. No. College Name	Spring FY 2012 Headcount	Spring FY 2013 Headcount	Spring FY 2014 Headcount	Spring FY 2015 Headcount	Spring FY 2016 Headcount	Spring % Change 2012-2016	Spring % Change 2015-2016
503 Black Hawk	6,613	6,865	6,303	6,087	5,838	-11.7 %	-4.1 %
508 Chicago	(60,999) *	(61,254)	(57,984)	(53,906)	(49,973)	(-18.1)	(-7.3)
06 Daley	8,158	9,527	9,294	8,804	8,401	3.0	-4.6
01 Kennedy-King	6,339	6,158	5,679	4,743	3,765	-40.6	-20.6
03 Malcolm X	7,636 *	6,507	6,022	5,782	5,537	-27.5	-4.2
05 Olive-Harvey	4,868	5,227	5,193	4,137	3,361	-31.0	-18.8
04 Truman	12,656 *	12,337	10,955	10,089	9,611	-24.1	-4.7
02 Washington	9,222	8,918	9,105	9,029	8,913	-3.4	-1.3
07 Wilbur-Wright	12,120	12,580	11,736	11,322	10,385	-14.3	-8.3
507 Danville	3,342	3,214	2,904	2,687	2,872	-14.1	6.9
502 DuPage	27,186	27,823	28,100	29,108	29,040	6.8	-0.2
509 Elgin	11,612	11,363	10,852	10,638	10,215	-12.0	-4.0
512 Harper	15,425	15,583	14,234	14,760	15,669	1.6	6.2
540 Heartland	5,254	4,780	4,959	5,182	4,893	-6.9	-5.6
519 Highland	2,821	2,566	2,447	2,218	2,458	-12.9	10.8
514 Illinois Central	11,622	10,635	10,060	9,444	9,096	-21.7	-3.7
529 Illinois Eastern	(12,175)	(10,656)	(9,962)	(9,542)	(9,661)	(-20.6)	(1.2)
04 Frontier	2,077	2,150	1,980	1,637	1,999	-3.8	22.1
01 Lincoln Trail	1,298	1,241	1,030	976	1,060	-18.3	8.6
02 Olney Central	1,819	1,714	1,624	1,629	1,562	-14.1	-4.1
03 Wabash Valley	6,981	5,551	5,328	5,300	5,040	-27.8	-4.9
513 Illinois Valley	4,084	3,858	3,531	3,360	3,150	-22.9	-6.3
525 Joliet	16,079	17,706	16,735	15,888	14,442	-10.2	-9.1
520 Kankakee	4,335	3,719 *	3,390	3,020 *	2,846	-34.3	-5.8
501 Kaskaskia	5,858	5,671	5,527	5,361	4,628	-21.0	-13.7
523 Kishwaukee	4,393	4,298	4,014	3,686	3,355	-23.6	-9.0
532 Lake County	18,454	18,756	16,406	16,086	15,405	-16.5	-4.2
517 Lake Land	9,352	6,564 **	6,014	5,824	5,629	-39.8	-3.3
536 Lewis & Clark	8,623	8,630	7,963	7,612	7,686	-10.9	1.0
526 Lincoln Land	7,593	7,637	7,181	6,806	6,302	-17.0 %	-7.4 %

SOURCE OF DATA: Spring Semester Enrollment Surveys

Illinois Community College Board
Table 2
(Continued)
SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2012 - 2016

Dist. No. College Name	Spring FY 2012 Headcount	Spring FY 2013 Headcount	Spring FY 2014 Headcount	Spring FY 2015 Headcount	Spring FY 2016 Headcount	Spring % Change 2012-2016	Spring % Change 2015-2016
530 Logan	6,867	6,708	7,105	5,825	5,264	-23.3 %	-9.6 %
528 McHenry	7,024	7,165 *	6,741 *	6,743	6,743	-4.0	0.0
524 Moraine Valley	17,992	18,171	16,787	15,293	15,645	-13.0	2.3
527 Morton	5,541	4,936	4,781	4,752	4,441	-19.9	-6.5
535 Oakton	11,311	11,354	10,411	10,747	9,934	-12.2	-7.6
505 Parkland	8,853	8,866	8,053	7,807	7,394	-16.5	-5.3
515 Prairie State	5,824	5,888	5,534	4,584 ***	4,542	-22.0	-0.9
521 Rend Lake	3,940	4,195	3,034	3,230	2,912	-26.1	-9.8
537 Richland	3,836	3,620	3,209	3,187	3,081	-19.7	-3.3
511 Rock Valley	8,697	8,178	7,711	7,400	7,022	-19.3	-5.1
518 Sandburg	2,360	2,316	2,146	2,024	1,818	-23.0	-10.2
506 Sauk Valley	2,478	2,436	2,254	2,276	2,138	-13.7	-6.1
531 Shawnee	2,329	2,094	1,693	1,800	1,679	-27.9	-6.7
510 South Suburban	7,628	6,692	5,640	5,191	5,086	-33.3	-2.0
533 Southeastern	2,047	2,097	1,986	1,952	1,883	-8.0	-3.5
522 Southwestern	12,548	11,329	10,743	11,327	10,812	-13.8	-4.5
534 Spoon River	2,015	1,989	1,527	1,658	1,526	-24.3	-8.0
504 Triton	14,069 *	13,488	11,354	11,350	11,013	-21.7	-3.0
516 Waubensee	10,419	11,546	10,837	10,099	10,431	0.1	3.3
539 Wood	2,187	2,090	1,820	1,851	2,002	-8.5 %	8.2 %
TOTALS/AVERAGES	373,785 *	366,736 *	341,932 *	330,311 *	318,524	-14.8 %	-3.6 %

* Colleges Provided Revised Figure

** Decrease at Lake Land College due to change in registration process for DOC students.

*** Decrease at Prairie State College may be due to earlier start date for the term.

SOURCE OF DATA: ICCB Spring Semester Enrollment Survey

Illinois Community College Board
Table 3
SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2012 - 2016

Dist. No. College Name	Spring FY 2012 FTE	Spring FY 2013 FTE	Spring FY 2014 FTE	Spring FY 2015 FTE	Spring FY 2016 FTE	Spring % Change 2012-2016	Spring % Change 2015-2016
503 Black Hawk	3,684	3,593	3,320	3,154	2,851	-22.6 %	-9.6 %
508 Chicago	(37,913)	(37,862)	(35,468)	(32,396)	(29,756)	(-21.5)	(-8.1)
06 Daley	5,303	6,004	5,735	5,311	4,816	-9.2	-9.3
01 Kennedy-King	4,345	4,171	3,887	3,016	2,415	-44.4	-19.9
03 Malcolm X	4,529	4,087	3,743	3,552	3,385	-25.3	-4.7
05 Olive-Harvey	3,433	3,132	2,877	2,394	1,872	-45.5	-21.8
04 Truman	6,920	6,683	5,868	5,474	5,159	-25.4	-5.8
02 Washington	6,059	6,301	6,397	6,235	6,161	1.7	-1.2
07 Wilbur-Wright	7,324	7,484	6,961	6,414	5,948	-18.8	-7.3
507 Danville	1,878	1,847	1,728	1,511	1,504	-19.9	-0.5
502 DuPage	14,782	15,357	15,626	15,952	15,640	5.8	-2.0
509 Elgin	6,607	6,453	6,134	6,003	5,778	-12.5	-3.7
512 Harper	8,808	8,673	8,111	8,093	8,124	-7.8	0.4
540 Heartland	3,313	2,974	2,796	3,101	2,955	-10.8	-4.7
519 Highland	1,616	1,460	1,375	1,274	1,296	-19.8	1.7
514 Illinois Central	6,613	6,023	5,639	5,282	5,097	-22.9	-3.5
529 Illinois Eastern	(3,752)	(3,554)	(3,382)	(3,146)	(3,268)	(-12.9)	(3.9)
04 Frontier	647	659	623	477	567	-12.4	18.9
01 Lincoln Trail	623	581	588	575	593	-4.8	3.1
02 Olney Central	1,052	1,035	1,008	948	890	-15.4	-6.1
03 Wabash Valley	1,430	1,279	1,163	1,146	1,218	-14.8	6.3
513 Illinois Valley	2,438	2,249	2,089	1,997	1,838	-24.6	-8.0
525 Joliet	9,461	9,495	8,962	8,663	8,050	-14.9	-7.1
520 Kankakee	2,475	2,260 *	2,077	1,881 *	1,708	-31.0	-9.2
501 Kaskaskia	3,435	3,399	3,187	2,988	2,654	-22.7	-11.2
523 Kishwaukee	2,909	2,825	2,631	2,340	2,144	-26.3	-8.4
532 Lake County	9,740	9,867	8,511	8,365	8,082	-17.0	-3.4
517 Lake Land	4,966	3,817 **	3,603	3,430	3,258	-34.4	-5.0
536 Lewis & Clark	4,390	4,318	4,098	3,994	3,743	-14.7	-6.3
526 Lincoln Land	4,554	4,520	4,251	4,026	3,704	-18.7 %	-8.0 %

SOURCE OF DATA: Spring Semester Enrollment Surveys

Illinois Community College Board
Table 3
(Continued)
SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2012 - 2016

Dist. No. College Name	Spring FY 2012 FTE	Spring FY 2013 FTE	Spring FY 2014 FTE	Spring FY 2015 FTE	Spring FY 2016 FTE	Spring % Change 2012-2016	Spring % Change 2015-2016
530 Logan	3,503	3,548	3,260	3,022	2,789	-20.4 %	-7.7 %
528 McHenry	3,867	4,202 *	3,939	3,874	3,679	-4.9	-5.0
524 Moraine Valley	10,337	10,054	9,593	9,066	9,056	-12.4	-0.1
527 Morton	2,927	2,748	2,578	2,609	2,477	-15.4	-5.1
535 Oakton	6,214	5,949	5,507	5,677	5,195	-16.4	-8.5
505 Parkland	5,605	5,481	4,985	4,738	4,524	-19.3	-4.5
515 Prairie State	3,357	3,511	3,281	2,743 ***	2,585	-23.0	-5.8
521 Rend Lake	2,285	2,140	1,790	1,630	1,731	-24.2	6.2
537 Richland	1,939	1,916	1,726	1,663	1,657	-14.5	-0.4
511 Rock Valley	5,258	5,052	4,821	4,549	4,421	-15.9	-2.8
518 Sandburg	1,470	1,472	1,344	1,232	1,159	-21.2	-5.9
506 Sauk Valley	1,434	1,435	1,348	1,324	1,239	-13.6	-6.4
531 Shawnee	1,188	1,080	1,035	1,066	1,018	-14.3	-4.5
510 South Suburban	4,196	3,503	2,917	2,736	2,500	-40.4	-8.6
533 Southeastern	1,033	1,151	1,038	963	943	-8.7	-2.1
522 Southwestern	7,534	7,105	6,827	6,678	6,280	-16.6	-6.0
534 Spoon River	1,150	1,063	937	975	930	-19.1	-4.6
504 Triton	7,511 *	7,010	5,764	5,669	5,710	-24.0	0.7
516 Waubensee	5,660	5,860	5,473	5,211	5,241	-7.4	0.6
539 Wood	1,445	1,377	1,232	1,218	1,275	-11.8 %	4.7 %
TOTALS/AVERAGES	211,247 *	206,203 *	192,383	184,239 *	175,859	-16.8 %	-4.5 %

* Colleges Provided Corrected Figure

** Decrease at Lake Land College due to change in registration process for DOC students.

*** Decrease at Prairie State College may be due to earlier start date for the term.

SOURCE OF DATA: Spring Semester Enrollment Surveys

Illinois Community College Board

Table 4

**PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT
BY COLLEGE, FISCAL YEARS 2012 - 2016**

Dist. No.	College Name	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring % Change 2012-2016	Spring % Change 2015-2016
503	Black Hawk	2,650	2,712	2,485	2,496	2,694	1.7 %	7.9 %
508	Chicago	(7,939)	(8,672)	(8,600)	(6,830)	(7,704)	(-3.0)	(12.8)
06	Daley	844	1,085	1,000	701	806	-4.5	15.0
01	Kennedy-King	785	901	919	619	558	-28.9	-9.9
03	Malcolm X	891	939	1,060	853	1,040	16.7	21.9
05	Olive-Harvey	748	799	694	488	497	-33.6	1.8
04	Truman	1,318	1,260	1,318	927	1,014	-23.1	9.4
02	Washington	1,832	2,199	2,149	2,088	2,501	36.5	19.8
07	Wilbur-Wright	1,521	1,489	1,460	1,154	1,288	-15.3	11.6
507	Danville	1,637	1,913	1,608	1,458	1,510	-7.8	3.6
502	DuPage	8,514	9,598	9,759	10,233	10,250	20.4	0.2
509	Elgin	3,106	2,789	2,590	2,823	2,864	-7.8	1.5
512	Harper	4,308	1,809	2,981	4,740	3,690	-14.3	-22.2
540	Heartland	1,940	1,989	1,918	2,080	2,071	6.8	-0.4
519	Highland	933	954	985	869	925	-0.9	6.4
514	Illinois Central	4,406	4,423	3,911	3,781	3,686	-16.3	-2.5
529	Illinois Eastern	(1,204)	(1,461)	(1,073)	(1,182)	(1,324)	(10.0)	(12.0)
04	Frontier	81	69	72	97	95	17.3	-2.1
01	Lincoln Trail	388	482	370	371	423	9.0	14.0
02	Olney Central	599	734	477	544	554	-7.5	1.8
03	Wabash Valley	136	176	154	170	252	85.3	48.2
513	Illinois Valley	1,169	1,475	1,335	1,820	1,033	-11.6	-43.2
525	Joliet	4,692	5,081	5,013	4,699	4,921	4.9	4.7
520	Kankakee	1,192	1,173	1,251	1,094	762	-36.1	-30.3
501	Kaskaskia	3,724	3,258	2,956	2,800	2,470	-33.7	-11.8
523	Kishwaukee	2,378	2,164	1,997	1,752	1,790	-24.7	2.2
532	Lake County	4,280	4,429	3,993	4,119	4,280	0.0	3.9
517	Lake Land	3,709	3,721	3,720	3,795	3,419	-7.8	-9.9
536	Lewis & Clark	1,456	1,538	1,350	1,465	1,479	1.6	1.0
526	Lincoln Land	3,069	2,902	2,922	2,934	2,891	-5.8 %	-1.5 %

SOURCE OF DATA: Spring Semester Enrollment Surveys

Illinois Community College Board

Table 4

(Continued)

**PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT
BY COLLEGE, FISCAL YEARS 2012 - 2016**

Dist. No.	College Name	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring % Change 2012-2016	Spring % Change 2015-2016
530	Logan	2,562	2,480	2,512	2,272	1,369	-46.6 %	-39.7 %
528	McHenry	1,851	2,828 *	3,110 *	3,099	3,097	67.3	-0.1
524	Moraine Valley	3,376	3,022	3,258	3,423	3,759	11.3	9.8
527	Morton	566	590	469	735	653	15.4	-11.2
535	Oakton	3,334	3,716	3,674	3,943	3,831	14.9	-2.8
505	Parkland	4,933	4,789	4,605	4,330	4,284	-13.2	-1.1
515	Prairie State	1,207 *	1,478 *	1,506 *	1,637	1,648	36.5	0.7
521	Rend Lake	893	931	1,007	841	806	-9.7	-4.2
537	Richland	1,398	1,173	1,123	1,140	1,255	-10.2	10.1
511	Rock Valley	1,394	1,360	1,518	1,770	2,027	45.4	14.5
518	Sandburg	1,039	1,261	949	889	820	-21.1	-7.8
506	Sauk Valley	962	979	1,007	1,079	1,154	20.0	7.0
531	Shawnee	740	803	824	950	782	5.7	-17.7
510	South Suburban	1,225	984	1,037	1,133	2,375	93.9	109.6
533	Southeastern	1,155	1,239	1,240	1,691	1,577	36.5	-6.7
522	Southwestern	3,384	3,457	3,480	3,569	3,415	0.9	-4.3
534	Spoon River	683	1,111	1,112	989	1,018	49.0	2.9
504	Triton	4,202	3,251	3,198	3,128	4,160	-1.0	33.0
516	Waubonsee	4,522	4,642	4,477	4,519	4,631	2.4	2.5
539	Wood	1,155	1,128	1,242	1,427	1,716	48.6 %	20.3 %
TOTALS/AVERAGES		102,887 *	103,283 *	101,795 *	103,534	104,140	1.2 %	0.6 %

SOURCE OF DATA: Spring Semester Enrollment Surveys

* Colleges Provided Corrected Figure