



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		State	FY19	FY18	Other	FY19	State
BLACK HAWK COLLEGE												
Adult Education-Federal Basic	O	6.52	5.87	214,030	203,735	-10,295	0	0	214,030	203,735	0	-10,295
Adult Education-Federal EL Civics	D	0.50	0.60	32,340	32,340	0	0	0	32,340	32,340	0	0
Adult Education-State Basic	D	7.38	7.85	278,910	289,205	10,295	278,910	289,205	0	0	10,295	0
Adult Education-Performance 3410	D	3.92	3.60	204,085	213,995	9,910	204,085	213,995	0	0	9,910	0
PACE Administration	O	8.40	8.40	521,337	520,325	-1,012	0	0	521,337	520,325	0	-1,012
CEC Administration-East	O	0.37	1.00	76,354	74,463	-1,891	0	0	76,354	74,463	0	-1,891
Adult Learning Center	O	1.20	1.24	54,254	53,946	-308	0	0	54,254	53,946	0	-308
Family Literacy Program - Secretary of State	O	0.66	0.70	41,365	40,012	-1,353	41,365	40,012	0	0	-1,353	0
Adult Education - Workforce Incentive (TEAM)	O	1.17	1.18	93,591	82,617	-10,974	0	0	93,591	82,617	0	-10,974
WIOA/Career Link***	O	1.10	1.10	88,391	81,629	-6,762	0	0	88,391	81,629	0	-6,762
Disability Service	D	2.38	3.28	128,817	129,718	901	0	0	128,817	129,718	0	901
Student Success Center /TRIO	D	0.60	6.01	154,842	161,307	6,465	0	0	154,842	161,307	0	6,465
Early School Leavers Program***	O	0.50	1.33	71,913	70,751	-1,162	71,913	70,751	0	0	-1,162	0
Optional Education Program***	O	4.94	4.06	174,418	174,418	0	174,418	174,418	0	0	0	0
ISBE Grow your own Grant	O	0.00	0.00	14,000	14,000	0	14,000	14,000	0	0	0	0
IDOT/Highway Construction Careers Training Program grant	D	2.01	1.39	354,400	354,400	0	354,400	354,400	0	0	0	0
Perkins General Grant	O	4.00	3.73	289,548	332,053	42,505	0	0	289,548	332,053	0	42,505
State Program Improvement	O	0.00	0.00	33,853	0	-33,853	33,853	0	0	0	-33,853	0
Special Student Services	O	4.29	5.03	332,444	340,755	8,311	0	0	332,444	340,755	0	8,311
CARL SANDBURG COLLEGE												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	91,530	103,239	11,709	0	0	91,530	103,239	0	11,709
Gale Scholars Program (partnership with public schools)***	O	0.20	0.20	13,000	12,000	-1,000	0	0	13,000	12,000	0	-1,000
TRIO (Student Support Services)	O	3.00	3.00	242,136	242,136	0	0	0	242,136	242,136	0	0
Upward Bound ***	O	3.40	3.00	288,912	301,913	13,001	0	0	288,912	301,913	0	13,001
Student Success Center	O	0.00	0.00	14,328	14,328	0	0	0	14,328	14,328	0	0
Upward Bound (STEM) ***	O	2.75	2.75	263,938	275,154	11,216	0	0	263,938	275,154	0	11,216
CITY COLLEGES OF CHICAGO--HAROLD WASHINGTON COLLEGE												
Career Planning & Placement	O	5.56	4.89	473,103	401,661	-71,442	0	0	473,103	401,661	0	-71,442
Special Needs Center	O	12.75	12.74	502,145	526,410	24,265	0	0	502,145	526,410	0	24,265
Transfer Center	D	1.00	1.13	86,076	87,476	1,400	0	0	86,076	87,476	0	1,400
Tutoring Services	O	46.77	42.39	987,756	975,691	-12,064	0	34,947	987,756	940,744	34,947	-47,011
Advising and Transition	O	27.20	25.63	2,034,810	1,936,695	-98,115	0	0	2,034,810	1,936,695	0	-98,115
CITY COLLEGES OF CHICAGO--HARRY S TRUMAN COLLEGE												
Admissions & Advising Center ***	O	22.00	21.00	1,744,847	1,716,852	-27,995	340,461	334,998	1,404,386	1,381,854	-5,463	-22,533
Computerized Testing Center (All labs)	O	7.00	7.00	186,638	188,664	2,026	36,416	36,812	150,221	151,852	395	1,631
Special Services for Disabled Students/DAC	D	10.00	11.00	358,301	418,348	60,047	69,913	81,630	288,388	336,718	11,717	48,331
Career Planning and Placement	O	4.00	9.00	414,288	378,693	-35,595	80,837	73,891	333,451	304,802	-6,945	-28,650
College Level Tutoring Services	O	35.00	40.00	498,408	753,409	255,001	0	0	498,408	753,409	0	255,001
Computerized Tutoring Center	O	15.00	18.00	647,331	692,391	45,060	138,940	148,612	508,390	543,779	9,672	35,389
Truman Middle College Alternative High School ***	D	21.00	20.00	1,706,016	1,648,428	-57,587	532,609	514,631	1,173,406	1,133,797	-17,978	-39,609
TRIO Student Support Services	D	6.50	6.50	331,895	335,214	3,319	0	0	331,895	335,214	0	3,319
English as a Second Language+GED (grants)	D	130.00	125.00	4,485,821	4,453,218	-32,603	710,479	872,978	3,775,342	3,580,240	162,499	-195,102
Transitional Bilingual Learning Community	O	1.00	1.00	5,000	5,000	0	0	0	5,000	5,000	0	0
Child Devel. Ctr.	O	14.00	13.00	747,264	749,844	2,580	101,141	132,359	646,123	617,485	31,218	-28,638
HECA Truman-DePaul Bridge	D	0.50	0.50	15,000	15,000	0	0	0	15,000	15,000	0	0
Athletics	D	2.00	4.00	308,760	505,933	197,173	0	0	308,760	505,933	0	197,173
CITY COLLEGES OF CHICAGO--KENNEDY-KING COLLEGE												
Talents Search***	D	2.00	5.50	334,411	349,459	15,048	0	0	334,411	349,459	0	15,048
ISBE Food***	D	1.00	1.00	37,301	45,456	8,155	0	0	37,301	45,456	0	8,155
Child Care Collaboration***	D	1.00	0.00	26,800	7,375	-19,425	0	0	26,800	7,375	0	-19,425



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	FY18	FY19	State	Other
Headstart Child Care***	D	8.50	9.00	141,606	146,133	4,527	0	0	141,606	146,133	0	4,527
Pre-School for All	D	4.50	5.50	149,707	202,921	53,214	0	202,921	149,707	0	202,921	-149,707
Prevention Initiative	D	2.00	2.00	65,425	106,000	40,575	0	106,000	65,425	0	106,000	-65,425
State Basic (Adult Education)	O	3.50	8.50	390,689	187,490	-203,199	390,689	187,490	0	0	-203,199	0
State Performance (Adult Education)	O	5.00	3.50	122,000	131,673	9,673	122,000	131,673	0	0	9,673	0
Disability Access Center	D	5.50	6.00	251,610	344,010	92,400	0	0	251,610	344,010	0	92,400
Carl F. Perkins	O	12.00	13.00	821,442	783,859	-37,583	0	0	821,442	783,859	0	-37,583
IDOT/Highway Construction Careers Training Program grant	O	1.00	1.00	354,400	354,400	0	0	0	354,400	354,400	0	0
Health and Wellness Center	O	1.50	1.00	81,758	66,546	-15,212	0	0	81,758	66,546	0	-15,212
Transfer Center	O	1.00	1.00	118,117	118,716	599	0	0	118,117	118,716	0	599
Admissions and Records	O	12.00	11.00	573,029	714,765	141,736	0	0	573,029	714,765	0	141,736
Academic Advising	O	13.00	14.00	911,911	1,034,022	122,110	0	0	911,911	1,034,022	0	122,110
Academic Support	O	19.00	18.50	527,556	774,164	246,608	0	0	527,556	774,164	0	246,608
Student Activities	O	2.00	1.00	199,500	200,052	551	0	0	199,500	200,052	0	551
Veteran Services	O	1.00	1.00	63,012	62,909	-103	0	0	63,012	62,909	0	-103
CITY COLLEGES OF CHICAGO—MALCOLM X COLLEGE												
Academic Support Center	O	16.75	13.50	429,548	441,294	11,746	0	0	429,548	441,294	0	11,746
Placement/ Testing Center	O	3.00	3.00	106,864	120,872	14,008	0	0	106,864	120,872	0	14,008
Disability Access Center	D	4.50	7.00	159,554	189,720	30,166	0	0	159,554	189,720	0	30,166
Transfer Center	O	1.50	1.50	80,226	90,932	10,706	0	0	80,226	90,932	0	10,706
TRIO Educational Opportunity Centers (EOC) Program***	D	2.50	2.50	253,143	266,050	12,907	0	0	253,143	266,050	0	12,907
Early School Leaver	O	1.00	1.00	80,000	40,000	-40,000	0	0	80,000	40,000	0	-40,000
TRIO Student Support Services (SSS) Program	D	4.00	7.50	250,058	319,046	68,988	0	0	250,058	319,046	0	68,988
Carl F. Perkins Grants	O	4.50	4.50	510,290	510,290	0	0	0	510,290	510,290	0	0
PBI Pipeline to Careers in Healthcare***	O	7.00	7.00	590,500	422,706	-167,794	0	0	590,500	422,706	0	-167,794
CITY COLLEGES OF CHICAGO—OLIVE-HARVEY COLLEGE												
Academic Advisement	O	13.50	10.50	900,971	696,708	-204,263	0	0	900,971	696,708	0	-204,263
Assessment and Testing	O	3.50	3.50	81,857	62,257	-19,600	0	0	81,857	62,257	0	-19,600
Disability Services (Special needs)	D	4.00	4.50	184,985	152,514	-32,471	0	0	184,985	152,514	0	-32,471
Middle College***	O	21.00	14.50	1,347,756	762,594	-585,162	410,500	98,697	937,256	663,897	-311,803	-273,359
Transfer Center	O	1.00	1.00	106,032	64,282	-41,750	0	0	106,032	64,282	0	-41,750
Academic Support Services	O	10.50	16.50	398,578	337,694	-60,884	0	0	398,578	337,694	0	-60,884
CITY COLLEGES OF CHICAGO—RICHARD J. DALEY COLLEGE												
College Advisors	O	16.00	16.00	1,023,492	964,443	-59,049	0	0	1,023,492	964,443	0	-59,049
Special Needs Services (Disability Access Center)	D	5.00	8.00	116,240	101,918	-14,322	0	0	116,240	101,918	0	-14,322
Testing	O	3.50	7.00	135,035	132,869	-2,166	0	0	135,035	132,869	0	-2,166
Wellness	O	2.00	2.00	111,817	122,531	10,714	0	0	111,817	122,531	0	10,714
Early College	O	3.50	3.50	208,667	208,653	-14	0	0	208,667	208,653	0	-14
Athletics	O	9.00	9.00	185,615	186,000	385	0	0	185,615	186,000	0	385
Financial Aid	O	8.00	8.00	445,466	447,261	1,795	0	0	445,466	447,261	0	1,795
Admissions & Recruiting	O	3.00	3.00	199,883	199,883	0	0	0	199,883	199,883	0	0
Records	O	7.00	7.00	297,814	281,579	-16,235	0	0	297,814	281,579	0	-16,235
Transfer Center	D	1.00	1.00	62,505	62,586	81	0	0	62,505	62,586	0	81
Career Planning	O	2.00	2.00	179,218	126,797	-52,421	0	0	179,218	126,797	0	-52,421
Academic Support	O	15.00	15.00	356,377	335,490	-20,887	0	0	356,377	335,490	0	-20,887
Student Activities	O	1.00	1.00	82,458	82,458	0	0	0	82,458	82,458	0	0
CITY COLLEGES OF CHICAGO—WILBUR WRIGHT COLLEGE												
African American History Month	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Hispanic Heritage Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
National Women's History Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Special Needs Office	D	3.00	3.00	261,474	225,113	-36,361	0	0	261,474	225,113	0	-36,361



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		FY18	FY19	FY18	FY19		State	FY19	FY18	Other	FY19	State
Adult Education Support Services	O	4.00	5.00	138,440	238,865	100,425	0	0	138,440	238,865	0	100,425
State Basic (Adult Education)	O	6.00	6.00	556,199	556,199	0	556,199	556,199	0	0	0	0
State Performance (Adult Education)	O	4.00	4.00	214,049	210,405	-3,644	214,049	210,405	0	0	-3,644	0
Federal Basic (Adult Education)	O	6.00	6.00	290,763	290,763	0	0	0	290,763	290,763	0	0
Community Events	O	0.10	0.10	7,700	9,500	1,800	0	0	7,700	9,500	0	1,800
Recruitment, Marketing, & Partnering	O	3.00	3.00	223,993	246,389	22,396	0	0	223,993	246,389	0	22,396
Student Clubs & Assoc. (SGA)	O	4.00	4.00	165,000	165,000	0	0	0	165,000	165,000	0	0
Carl F. Perkins Grants	O	3.00	3.00	280,269	280,269	0	0	0	280,269	280,269	0	0
Athletic Scholarships	O	0.00	0.00	56,096	56,096	0	0	0	56,096	56,096	0	0
Wellness Center	O	2.00	3.00	131,900	208,590	76,690	0	0	131,900	208,590	0	76,690
Title V - Developing Hispanic-serving Institutions	D	0.00	0.00	257,831	0	-257,831	0	0	257,831	0	0	-257,831
Tutoring Services	O	17.00	17.00	636,130	643,712	7,582	0	0	636,130	643,712	0	7,582
Bridge Grant (Adult Education)	O	0.20	0.20	58,768	79,244	20,476	58,768	79,244	0	0	20,476	0
COLLEGE OF DUPAGE												
Center for Access and Accommodations	D	8.00	8.00	813,402	890,476	77,074	0	0	813,402	890,476	0	77,074
ICCB FY 18 Special Populations Grant - Students with Disabilities	D	0.00	0.00	10,000	0	-10,000	10,000	0	0	0	-10,000	0
Adult Education (ABE/ASE/ESL/GED)	O	9.00	9.50	3,809,842	3,782,390	-27,452	1,539,320	1,659,350	2,270,522	2,123,040	120,030	-147,482
FY 18/19 Perkins Activities for Adult Education	O	0.00	0.00	10,000	15,000	5,000	0	0	10,000	15,000	0	5,000
Academic ESL	O	3.00	3.00	593,528	560,312	-33,216	0	0	593,528	560,312	0	-33,216
Non-traditional Careers in FY 18/ FY 19 STEM Coordinator***	D	1.50	1.50	158,261	151,369	-6,892	0	0	158,261	151,369	0	-6,892
Latino Outreach Center (Activities in FY 2019 included Hispanic Heritage Month; A new Mentoring program; Latino Outreach Open House; Latino Student Success Committee; Chicago Latino Film Festival; Cinco de Mayo celebration)	D	1.00	1.00	186,414	189,419	3,005	0	0	186,414	189,419	0	3,005
Dare to Dream Conference ***	D	0.00	0.00	12,000	12,000	0	12,000	12,000	0	0	0	0
Center for Student Diversity and Inclusion (FY 19 activities included A new Mentoring program; MLK Luncheon; Black African American month; Diversity Center Open House)	D	2.00	2.00	237,279	240,214	2,935	0	0	237,279	240,214	0	2,935
Interpreter Services for ASL Coordinator - Perkins	D	0.00	0.00	5,000	4,000	-1,000	0	0	5,000	4,000	0	-1,000
Workforce Development Specialist	O	0.67	0.67	41,165	44,654	3,489	0	0	41,165	44,654	0	3,489
Latino Student Visit Day***	D	0.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
Illinois Secretary of State: Work Skill Enhancement Literacy - Addison	D	0.00	0.00	9,925	0	-9,925	9,925	0	0	0	-9,925	0
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program - Testing Supplement	D	0.00	0.00	0	3,000	3,000	0	0	0	3,000	0	3,000
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program	D	1.00	1.00	134,862	133,344	-1,518	0	0	134,862	133,344	0	-1,518
Student Engagement (New Student Orientation Workshops) ^	O	1.25	1.25	195,036	212,342	17,306	0	0	195,036	212,342	0	17,306
^^Student Clubs [Black Student Alliance (FY18; FY19); Autismerica (FY18; FY19); Casa de Amigos (FY18; FY19); Chinese Student Club (FY18; FY19); CIAO Italian Club (FY18; FY19); COD Best Buddies (FY18; FY19); Feminist Alliance (FY18; FY19); German Club (FY18; FY19); Indian Student Association (FY19); Japanese Culture Club (FY18; FY19); Korean Club - Seoul of COD (FY18; FY19); La Connexion Francaise (FY18; FY19); Latino Ethnic Awareness Association (FY18; FY19); MHAT -Mental Health Awareness Team (FY18; FY19); Muslim Student Association (FY18; FY19); Pride Alliance (FY18; FY19); Society of Women Engineers (FY18; FY19)]; Albanian Club (FY19); Asian Student Association (FY19); Latin American Studies (FY19); Pakistan Student Association (FY19)]												
^Program now included in listing due to new first generation students inclusion - note these programs have been on-going for years.												
^^Cost impact is estimated												
COLLEGE OF LAKE COUNTY												
ABE/ESL Federal Grant	O	0.90	3.30	383,735	400,465	16,730	0	0	383,735	400,465	0	16,730
Adult Education Performance	O	1.95	6.70	169,060	207,930	38,870	169,060	207,930	0	0	38,870	0
Adult Education State Grant	O	4.00	5.10	500,055	568,465	68,410	500,055	568,465	0	0	68,410	0
Afro-Fest	D	0.10	0.10	1,550	1,550	0	0	0	1,550	1,550	0	0
Student Employment	O	9.00	9.00	85,000	86,167	1,167	0	0	85,000	86,167	0	1,167
Delta Academy	D	0.50	0.50	1,400	1,400	0	0	0	1,400	1,400	0	0
Diversity Council (formerly Diversity Scholarships)	D	0.16	0.16	60,000	60,000	0	0	0	60,000	60,000	0	0



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ELCIVICS	O	0.00	0.00	59,265	80,020	20,755	0	0	59,265	80,020	0	20,755
ESL Vocational Support Courses	D	0.70	0.70	50,000	50,000	0	0	0	50,000	50,000	0	0
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Juneteenth Celebration	D	0.50	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Testing Centers	O	2.50	2.50	118,085	118,085	0	0	0	118,085	118,085	0	0
LGBTQ Resource Center	D	0.75	0.75	13,000	13,000	0	0	0	13,000	13,000	0	0
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Multicultural Student Center	D	2.00	2.00	36,072	51,715	15,643	0	0	36,072	51,715	0	15,643
New Student Orientation / Succeed At CLC	O	1.00	1.00	198,028	209,904	11,876	0	0	198,028	209,904	0	11,876
Perkins Grant	D	4.15	3.99	381,401	381,401	0	0	0	381,401	381,401	0	0
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	18,000	18,000	0	0	0	18,000	18,000	0	0
Special Community Outreach Events	O	1.00	1.00	4,500	4,500	0	0	0	4,500	4,500	0	0
Special Needs Disabled	D	7.50	7.50	548,201	460,742	-87,459	0	0	548,201	460,742	0	-87,459
Talent Search	D	4.00	4.00	424,689	424,689	0	0	0	424,689	424,689	0	0
TRIO Student Support Services**	D	4.00	4.00	232,265	232,265	0	0	0	232,265	232,265	0	0
Women's Center	D	2.50	2.50	77,209	64,321	-12,888	0	0	77,209	64,321	0	-12,888
Coaching for Academic Success	O	6.00	6.00	409,143	399,049	-10,094	0	0	409,143	399,049	0	-10,094
** Formerly Mentoring & Retention for Underrepresented Groups												
DANVILLE AREA COMMUNITY COLLEGE												
Diversity/M-SWIFT	D	0.17	0.50	18,143	28,803	10,660	0	0	18,143	28,803	0	10,660
Perkins/Special Populations***	O	1.31	1.55	86,220	39,468	-46,752	0	0	86,220	39,468	0	-46,752
TRIO (Student Support Services)	D	5.00	5.00	297,204	322,555	25,351	0	0	297,204	322,555	0	25,351
Interpreters/Notetakers	D	0.00	0.00	100	100	0	0	0	100	100	0	0
Achieving the Dream (includes Addressing Poverty)	O	0.00	0.00	20,450	25,350	4,900	0	0	20,450	25,350	0	4,900
Getting Ahead Courses at Danville Housing Authority	O	0.25	0.00	9,817	0	-9,817	0	0	9,817	0	0	-9,817
Mandatory Advisement Project***	O	5.00	5.00	291,707	355,026	63,319	0	0	291,707	355,026	0	63,319
Middle College***	O	2.00	2.00	76,699	85,482	8,783	0	0	76,699	85,482	0	8,783
Mentoring Program	O	0.00	0.50	0	20,000	20,000	0	0	0	20,000	0	20,000
***Programs that serve elementary and/or secondary school students.												
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	16.00	16.00	3,671,663	2,930,462	-741,201	1,249,967	1,056,375	2,421,696	1,874,087	-193,592	-547,609
ADAPT (Disabled Student Organization)	D	0.00	0.00	3,382	1,657	-1,725	0	0	3,382	1,657	0	-1,725
BSA (Black Student Association)	D	0.25	0.25	1,537	2,769	1,232	0	0	1,537	2,769	0	1,232
Chinese Club	D	0.00	0.00	462	925	463	0	0	462	925	0	463
Global International Studies (GIST)	O	1.00	0.00	15,201	17,386	2,185	0	0	15,201	17,386	0	2,185
Intensive English Program	D	2.00	2.00	173,938	188,893	14,955	0	0	173,938	188,893	0	14,955
Multicultural Affairs	O	0.00	0.00	6,835	6,621	-214	0	0	6,835	6,621	0	-214
Muslim Student Association	D	0.00	0.00	548	548	0	0	0	548	548	0	0
OLAS (Organization of Latin American Students)	D	0.25	0.25	1,972	3,722	1,750	0	0	1,972	3,722	0	1,750
Perkins	D	3.00	3.00	331,923	377,600	45,677	0	0	331,923	377,600	0	45,677
Students Who are Not Silent (SWAN)	D	0.00	0.00	2,495	3,045	550	0	0	2,495	3,045	0	550
TRIO (Student Support Services Grants and Talent Search)	D	7.00	7.00	1,055,055	1,061,630	6,575	0	0	1,055,055	1,061,630	0	6,575
TRIUMPH	D	0.00	1.00	0	24,699	24,699	0	0	0	24,699	0	24,699
United Students of All Cultures	O	0.25	0.25	1,858	1,922	64	0	0	1,858	1,922	0	64
Upward Bound***	D	7.00	7.00	580,986	686,465	105,479	0	0	580,986	686,465	0	105,479
WIOA LWIB 5 In School & Out of School	D	3.00	3.00	291,322	366,801	75,479	0	0	291,322	366,801	0	75,479
WIOA LWIB 7 Out of School	D	2.50	2.50	202,208	251,104	48,896	0	0	202,208	251,104	0	48,896
Write Place	O	1.00	1.00	83,000	83,000	0	0	0	83,000	83,000	0	0
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted		
		FY18	FY19	FY18	FY19		State	FY19	FY18	Other	FY19	State	Other
HARPER COLLEGE													
Access and Disabilities Services	D	18.00	14.00	1,371,216	1,295,187	-76,029	0	0	1,371,216	1,295,187	0	-76,029	
Access and Disabilities Services- DeafTEC program	O	1.00	1.00	84,223	100,041	15,818	0	0	84,223	100,041	0	15,818	
Women's Program - Displaced Homemakers	D	4.00	3.50	565,087	453,023	-112,064	0	0	565,087	453,023	0	-112,064	
Center for Multicultural Learning (CML) / Minority Student Transfer Ctr.	D	5.10	0.00	151,689	0	-151,689	0	0	151,689	0	0	-151,689	
R.E.A.C.H. Summer Bridge Program (CML)	D	0.50	0.50	106,259	106,259	0	0	0	106,259	106,259	0	0	
One Million Degrees (OMD)	O	2.00	3.00	216,359	272,135	55,776	0	0	216,359	272,135	0	55,776	
Admissions Outreach***	O	1.75	1.50	111,895	112,924	1,029	0	0	111,895	112,924	0	1,029	
Admissions Outreach - Latino Summit Event	D	1.00	1.00	20,500	21,000	500	0	0	20,500	21,000	0	500	
Admissions Outreach/Marketing and Collateral development	D	1.50	1.50	19,000	15,000	-4,000	0	0	19,000	15,000	0	-4,000	
Diversity and Organizational Development	O	1.00	1.00	86,646	87,079	433	0	0	86,646	87,079	0	433	
Diversity and Inclusion Office	D	1.33	1.33	163,203	177,820	14,617	0	0	163,203	177,820	0	14,617	
Diversity Symposium Event	O	0.00	0.00	15,000	15,000	0	0	0	15,000	15,000	0	0	
Black Teen Leadership Symposium	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0	
Adult Educational Development	O	11.50	11.50	1,886,803	1,973,591	86,788	245,174	160,211	1,641,629	1,813,380	-84,963	171,751	
ESL	O	11.00	11.00	968,361	982,763	14,402	0	0	968,361	982,763	0	14,402	
Dual Credit***	O	1.00	1.00	59,023	60,660	1,637	0	0	59,023	60,660	0	1,637	
HEARTLAND COMMUNITY COLLEGE													
Disability Services	D	3.00	2.00	284,082	164,342	-119,740	0	0	284,082	164,342	0	-119,740	
HALO (Heartland Acad for Learning Opportunities) Program	D	0.30	0.30	18,031	20,127	2,096	0	0	18,031	20,127	0	2,096	
Carl D. Perkins (Student Support Only)	O	0.33	0.33	45,538	101,162	55,624	0	0	45,538	101,162	0	55,624	
TRIO (Student Support Services Grant) - Project Rise	O	3.00	3.00	264,357	275,516	11,159	0	0	264,357	275,516	0	11,159	
Community Education Youth Enrichment Program ***	O	1.11	1.11	53,023	59,125	6,102	0	0	53,023	59,125	0	6,102	
Challenger Learning Center ***	O	3.00	3.00	216,546	220,487	3,941	99	0	216,447	220,487	-99	4,040	
College NOW Program and Dual Credit Academic Advisor***	O	1.75	1.75	92,536	151,214	58,678	0	0	92,536	151,214	0	58,678	
International Student Programs	O	3.00	3.00	227,814	279,921	52,107	0	0	227,814	279,921	0	52,107	
Veterans Center and Services	O	0.00	0.00	1,500	400	-1,100	0	0	1,500	400	0	-1,100	
Adult Education-GED, ESL, ABE, ASE, AELP, etc.	O	15.40	10.07	1,000,998	887,637	-113,361	665,201	369,170	335,797	518,467	-296,031	182,670	
HIGHLAND COMMUNITY COLLEGE													
Title IV, Student Support Services	O	4.00	3.50	247,544	320,727	73,183	0	0	247,544	320,727	0	73,183	
Title IV, Upward Bound***	O	2.00	2.50	135,933	303,162	167,229	0	0	135,933	303,162	0	167,229	
ISBE Carl Perkins Grant	O	1.00	1.00	94,264	119,738	25,474	0	0	94,264	119,738	0	25,474	
Dual Credit ***	O	0.50	0.50	20,427	18,429	-1,998	0	0	20,427	18,429	0	-1,998	
Adult Education	O	4.25	5.25	246,795	218,805	-27,990	246,795	141,150	0	77,655	-105,645	77,655	
Affirmative Action/Diversity	D	0.25	0.25	32,000	32,000	0	0	0	32,000	32,000	0	0	
ADA Coordinator/Disability Services	D	1.50	1.50	83,000	83,000	0	0	0	83,000	83,000	0	0	
ILLINOIS CENTRAL COLLEGE													
Disability Services	D	4.50	4.50	204,943	206,024	1,081	204,943	206,024	0	0	1,081	0	
Special Academic Services	D	1.00	1.00	115,114	113,102	-2,012	115,114	113,102	0	0	-2,012	0	
Trio Student Support Services	D	5.00	5.00	347,670	306,336	-41,334	0	0	347,670	306,336	0	-41,334	
Trio Talent Search	D	4.50	4.50	256,455	267,994	11,539	0	0	256,455	267,994	0	11,539	
Trio Upward Bound	D	3.00	3.00	275,155	287,537	12,382	0	0	275,155	287,537	0	12,382	
Central Illinois Solar Training Pipeline	D	3.00	3.00	250,000	250,000	0	0	0	250,000	250,000	0	0	
Success After the GED College Bridge Program	D	2.00	2.00	212,300	125,000	-87,300	0	0	212,300	125,000	0	-87,300	
Lumina Fund for Racial Justice and Equity	D	0.50	0.00	25,000	0	-25,000	0	0	25,000	0	0	-25,000	
ILLINOIS EASTERN COMMUNITY COLLEGES-FRONTIER COMMUNITY COLLEGE													
Adult Basic/Adult Secondary Ed	O	3.50	3.00	103,743	101,759	-1,984	79,544	76,319	24,199	25,440	-3,225	1,241	
Literacy	O	0.00	0.00	0	0	0	0	0	0	0	0	0	
Perkins (Disadvantaged Students)	O	0.20	0.20	8,867	9,918	1,051	0	0	8,867	9,918	0	1,051	
Student Support Services (TRIO)	O	1.00	1.00	46,598	49,536	2,938	0	0	46,598	49,536	0	2,938	



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	FY18	FY19	State	Other
ILLINOIS EASTERN COMMUNITY COLLEGES--LINCOLN TRAIL COLLEGE												
Perkins (Disadvantaged Students)	O	0.37	0.37	17,708	18,683	975	0	0	17,708	18,683	0	975
Student Support Services (TRIO)	O	1.00	1.00	34,506	37,752	3,246	0	0	34,506	37,752	0	3,246
ILLINOIS EASTERN COMMUNITY COLLEGES--OLNEY CENTRAL COLLEGE												
Adult Basic/Adult Secondary Ed	O	0.80	0.80	17,770	16,749	-1,021	17,770	16,749	0	0	-1,021	0
Perkins (Disadvantaged Students)	O	0.40	0.55	16,487	25,659	9,172	0	0	16,487	25,659	0	9,172
Perkins Student Support Services (Disadvantaged Students)	O	0.80	0.80	54,016	55,715	1,699	0	0	54,016	55,715	0	1,699
Student Support Services (TRIO)	O	2.33	2.00	80,527	71,050	-9,477	0	0	80,527	71,050	0	-9,477
ILLINOIS EASTERN COMMUNITY COLLEGES--WABASH VALLEY COLLEGE												
Perkins (Disadvantaged Students)	O	0.50	0.50	23,131	26,686	3,555	0	0	23,131	26,686	0	3,555
Student Support Services (TRIO)	O	1.00	1.00	46,598	37,752	-8,846	0	0	46,598	37,752	0	-8,846
ILLINOIS VALLEY COMMUNITY COLLEGE												
Student Support Services (TRIO)	D	4.00	4.00	318,892	332,792	13,900	0	0	318,892	332,792	0	13,900
Adult Education (ABE/GED/ESL)	D	6.50	6.50	434,140	433,765	-375	0	0	434,140	433,765	0	-375
Black Student Association	O	0.25	0.25	400	275	-125	0	0	400	275	0	-125
Gay/Straight Alliance	O	0.25	0.25	750	490	-260	0	0	750	490	0	-260
Hispanic Leadership Team	O	0.00	0.25	0	275	275	0	0	0	275	0	275
Student Veteran's Association	O	0.25	0.25	400	270	-130	0	0	400	270	0	-130
IVNUA (Women in Technology)	O	0.00	0.25	0	500	500	0	0	0	500	0	500
Carl Perkins	D	1.75	1.75	25,536	27,240	1,704	0	0	25,536	27,240	0	1,704
Academic Dev Center/Special Needs	D	11.77	7.70	489,150	356,384	-132,766	0	0	489,150	356,384	0	-132,766
JOHN A. LOGAN COLLEGE												
Disabled Student Services	D	1.50	1.50	83,257	85,451	2,194	0	0	83,257	85,451	0	2,194
Black Student Association	O	0.00	0.00	925	800	-125	0	0	925	800	0	-125
Chi Alpha	O	0.00	0.00	495	450	-45	0	0	495	450	0	-45
JOHN WOOD COMMUNITY COLLEGE												
Adult Education - Federal Basic	O	0.85	0.85	83,700	78,105	-5,595	0	0	83,700	78,105	0	-5,595
Adult Education - State Basic	O	2.30	2.30	109,070	110,870	1,800	109,070	110,870	0	0	1,800	0
Adult Education - State Performance	O	0.10	0.10	41,395	29,875	-11,520	41,395	29,875	0	0	-11,520	0
Dollar General Grant	O	0.00	0.00	4,500	0	-4,500	0	0	4,500	0	0	-4,500
Perkins III-IV	O	2.20	2.20	111,766	132,243	20,477	0	0	111,766	132,243	0	20,477
Educational Talent Search	O	5.01	4.99	343,603	359,065	15,462	0	0	343,603	359,065	0	15,462
Student Support Services	O	5.01	4.98	346,695	362,296	15,601	0	0	346,695	362,296	0	15,601
Upward Bound Morgan/Pike	O	2.87	2.84	315,155	287,537	-27,618	0	0	315,155	287,537	0	-27,618
Disability Services	D	1.11	1.11	86,497	90,341	3,844	86,497	90,341	0	0	3,844	0
Counseling Services	D	1.08	1.08	50,757	63,169	12,412	50,757	63,169	0	0	12,412	0
JOLIET JUNIOR COLLEGE												
Student Success	D	1.50	1.00	224,182	226,122	1,940	0	0	224,182	226,122	0	1,940
Perkins Grant	O	1.25	1.00	469,479	515,295	45,816	0	0	469,479	515,295	0	45,816
CTE Perkins Leadership	O	0.00	0.00	0	50,000	50,000	0	0	0	50,000	0	50,000
Division of Adult and Family Services - Federal Basic	D	1.35	1.73	598,625	536,750	-61,875	0	0	598,625	536,750	0	-61,875
Division of Adult and Family Services - Federal IEL/CE	D	0.10	0.10	41,315	45,000	3,685	0	0	41,315	45,000	0	3,685
Division of Adult and Family Services - State Basic	D	2.40	2.62	780,080	761,915	-18,165	780,080	761,915	0	0	-18,165	0
Division of Adult and Family Services - State Performance	D	3.75	2.15	386,830	369,195	-17,635	386,830	369,195	0	0	-17,635	0
Early School Leavers	D	0.55	1.05	72,650	114,827	42,177	72,650	114,827	0	0	42,177	0
Grundy County WIOA 1B	D	1.70	1.85	345,122	320,391	-24,731	0	0	345,122	320,391	0	-24,731



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		State	FY19	FY18	Other	FY19	State
Grundy County WIOA Youth***	D	1.25	1.30	211,243	181,402	-29,841	0	0	211,243	181,402	0	-29,841
Multicultural Student Affairs	O	4.00	4.00	378,549	365,016	-13,533	0	0	378,549	365,016	0	-13,533
TRiO Student Support Services***	D	3.90	3.90	399,455	416,432	16,977	0	0	399,455	416,432	0	16,977
Project Success	D	1.00	0.00	23,437	22,100	-1,337	0	0	23,437	22,100	0	-1,337
SOS Volunteer Literacy Tutorials	D	0.60	0.85	47,000	76,019	29,019	47,000	76,019	0	0	29,019	0
SIAR - Special Needs	D	2.50	4.00	459,337	568,651	109,314	0	0	459,337	568,651	0	109,314
Temporary Assistance for Needy Families (TANF)	O	1.25	1.00	146,200	175,440	29,240	0	0	146,200	175,440	0	29,240
Will WIOA Work Certified	D	1.50	1.05	299,303	336,456	37,153	0	0	299,303	336,456	0	37,153
Will WIOA 1B Occupation Training for Youth/GED Preparation***	D	7.00	8.80	1,699,718	1,657,460	-42,258	0	0	1,699,718	1,657,460	0	-42,258
Title III Progressive Pathways to Student Success	O	3.25	1.75	427,701	445,180	17,479	0	0	427,701	445,180	0	17,479
TRiO Educational Talent Search***	D	2.60	2.60	246,000	256,455	10,455	0	0	246,000	256,455	0	10,455
ICCB Special Populations	O	0.00	0.00	10,000	0	-10,000	0	0	10,000	0	0	-10,000
ICCB Bridging the Gap	O	0.00	0.00	7,500	0	-7,500	0	0	7,500	0	0	-7,500
NSF - ISU Noyce Scholarships for STEM Teachers of Underrepresented Groups	D	0.00	0.00	11,213	11,213	0	0	0	11,213	11,213	0	0
KANKAKEE COMMUNITY COLLEGE												
ALIVE Literacy Program	D	0.79	0.77	55,000	55,000	0	0	0	55,000	55,000	0	0
Perkins	D	1.84	2.64	196,819	228,382	31,563	0	0	196,819	228,382	0	31,563
TRIO - Upward Bound***	D	2.57	2.74	358,269	407,226	48,957	0	0	358,269	407,226	0	48,957
TRIO - Educational Talent Search***	D	2.35	2.67	288,000	307,746	19,746	0	0	288,000	307,746	0	19,746
Youth Program Services/WIOA***	O	5.67	5.67	394,762	335,974	-58,788	0	0	394,762	335,974	0	-58,788
Workforce Innovation and Opportunity Act	D	8.00	8.00	990,737	910,177	-80,560	0	0	990,737	910,177	0	-80,560
TRIO - Student Support Services	O	2.67	2.76	297,204	309,835	12,631	0	0	297,204	309,835	0	12,631
United Way (Family Literacy/Baby Talk)	O	0.15	0.12	10,145	7,522	-2,623	0	0	10,145	7,522	0	-2,623
Adult Education	O	6.00	6.00	448,195	422,120	-26,075	300,650	285,380	147,545	136,740	-15,270	-10,805
Community Foundation (Literacy)	O	0.00	0.00	2,500	2,000	-500	0	0	2,500	2,000	0	-500
Dollar General Grant (Literacy)	O	0.00	0.05	0	9,000	9,000	0	0	0	9,000	0	9,000
Book in Hand (Literacy)	O	0.00	0.00	5,528	4,621	-907	0	0	5,528	4,621	0	-907
*** primarily serves secondary/high school or younger student populations												
KASKASKIA COLLEGE												
Reading Link	O	3.25	3.25	72,459	72,480	21	72,459	72,480	0	0	21	0
State Basic	O	5.75	5.75	180,583	102,885	-77,698	180,583	102,885	0	0	-77,698	0
Federal Basic	O	5.72	5.72	89,433	72,480	-16,953	0	0	89,433	72,480	0	-16,953
State Performance	O	5.72	5.72	80,722	36,280	-44,442	80,722	36,280	0	0	-44,442	0
Perkins WINS	D	1.00	1.00	15,794	17,215	1,421	0	0	15,794	17,215	0	1,421
Dual Credit/Dual Enrollment***	O	1.50	1.50	1,202,800	1,202,800	0	0	0	1,202,800	1,202,800	0	0
Students with Disabilities	D	0.70	0.70	24,180	24,784	604	0	0	24,180	24,784	0	604
Retention Alert (Replacing Early Alerts)	O	0.50	0.50	15,600	15,600	0	0	0	15,600	15,600	0	0
WIA Grants	O	0.50	0.50	387,503	360,589	-26,914	0	0	387,503	360,589	0	-26,914
GED/GED Scholarships	O	0.10	0.10	3,933	4,011	78	0	0	3,933	4,011	0	78
Veterans' Affairs	O	0.60	0.60	23,501	23,520	19	0	0	23,501	23,520	0	19
Work Study (Student Worker program)	O	0.30	0.30	11,286	12,783	1,497	0	0	11,286	12,783	0	1,497
Athletic Program	O	8.00	7.50	404,410	433,006	28,596	0	0	404,410	433,006	0	28,596
Recruitment	O	1.00	1.00	102,364	50,000	-52,364	0	0	102,364	50,000	0	-52,364
New Student Orientation	O	0.04	0.04	1,206	1,248	42	0	0	1,206	1,248	0	42
FAFSA Fridays/College Goal Sundays	O	0.50	0.50	28,713	28,740	27	0	0	28,713	28,740	0	27
Financial Literacy/Cohort Default Management	O	1.00	1.00	40,463	43,867	3,404	0	0	40,463	43,867	0	3,404
Success Center	O	2.50	2.50	78,000	78,000	0	0	0	78,000	78,000	0	0
Career Services	O	0.35	0.35	8,120	9,094	974	0	0	8,120	9,094	0	974
BSA	D	1.00	1.00	800	800	0	0	0	800	800	0	0
Peer Tutors	O	0.25	0.25	7,200	7,200	0	0	0	7,200	7,200	0	0
Student Activities	O	0.50	0.50	120,834	120,834	0	0	0	120,834	120,834	0	0
TRiO Program	D	3.00	3.00	232,265	242,136	9,871	0	0	232,265	242,136	0	9,871
KISHWAUKEE COLLEGE												



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		State	FY19	FY18	Other	FY19	State
Spanish General Ed. Development Classes	D	0.50	0.50	10,000	10,000	0	0	0	10,000	10,000	0	0
Assistive Resources Center/Disability Services	D	2.50	2.50	215,154	176,953	-38,201	0	0	215,154	176,953	0	-38,201
Adult Basic Education Program	O	3.00	3.00	158,410	157,455	-955	158,410	157,455	0	0	-955	0
Adult Student Connections	O	0.25	0.25	30,439	20,316	-10,123	0	0	30,439	20,316	0	-10,123
Bilingual Counseling/Hispanic Outreach	D	0.25	0.25	4,000	2,956	-1,044	4,000	2,956	0	0	-1,044	0
English as a Second Language Program	D	3.00	3.00	107,210	106,645	-565	107,210	106,645	0	0	-565	0
Right to Succeed-TAOEP***	O	0.75	0.75	86,851	86,851	0	86,851	86,851	0	0	0	0
WIOA Youth Grant Dekalb County	O	3.00	3.00	368,757	341,342	-27,415	0	0	368,757	341,342	0	-27,415
IL Worknet Center	O	5.00	5.00	329,895	370,407	40,512	0	0	329,895	370,407	0	40,512
Black Student Union	D	0.20	0.20	2,048	1,685	-363	0	0	2,048	1,685	0	-363
Latinos Unidos	O	0.50	0.50	2,034	1,088	-946	0	0	2,034	1,088	0	-946
International Student Org.	O	0.05	0.05	21,228	13,019	-8,209	0	0	21,228	13,019	0	-8,209
TRIO Student Support Services	O	3.00	3.00	232,265	253,032	20,767	0	0	232,265	253,032	0	20,767
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	66,312	66,312	0	0	0	66,312	66,312	0	0
Perkins Services	O	2.05	2.26	270,511	298,390	27,879	0	0	270,511	298,390	0	27,879
International Studies	O	1.00	1.00	70,495	70,495	0	0	0	70,495	70,495	0	0
Intensive English Language	O	0.60	0.52	32,495	26,665	-5,830	0	0	32,495	26,665	0	-5,830
Academic Advisement for Athletes	O	0.75	0.75	68,651	68,651	0	0	0	68,651	68,651	0	0
TRIO Student Support Services	O	3.50	3.50	241,853	241,853	0	0	0	241,853	241,853	0	0
TRIO Talent Search	O	3.50	3.50	281,294	281,294	0	0	0	281,294	281,294	0	0
Career Day (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GED/Adult Education/English as a Second Language	O	8.75	8.50	448,465	466,570	18,105	280,520	301,910	167,945	164,660	21,390	-3,285
LEWIS AND CLARK COMMUNITY COLLEGE												
Supported School to Work Transition	D	6.55	5.68	348,142	373,926	25,784	0	0	348,142	373,926	0	25,784
Talent Search ***	D	4.50	4.49	310,279	325,133	14,854	0	0	310,279	325,133	0	14,854
Upward Bound ***	D	3.56	3.63	350,726	331,566	-19,161	0	0	350,726	331,566	0	-19,161
Diversity & Inclusion	D	0.79	0.60	69,218	64,648	-4,571	0	0	69,218	64,648	0	-4,571
Student Athletics	O	6.66	5.99	436,912	363,785	-73,126	0	0	436,912	363,785	0	-73,126
Special Learning Needs	O	1.00	0.88	69,016	114,138	45,121	0	0	69,016	114,138	0	45,121
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.81	1.90	148,567	164,540	15,973	0	0	148,567	164,540	0	15,973
Alton Blind Program	D	0.00	0.00	3,962	4,365	404	0	0	3,962	4,365	0	404
Youth Build	O	5.45	3.89	583,467	446,091	-137,376	0	0	583,467	446,091	0	-137,376
Dept of Labor Highway Construction Training	D	2.28	2.17	297,651	294,686	-2,965	257,651	294,686	40,000	0	37,035	-40,000
East St. Louis Higher Education Center	O	0.05	3.38	16,163	493,858	477,695	16,163	492,057	0	1,801	475,894	1,801
LC Reading Grant	D	0.00	0.52	0	17,438	17,438	0	17,438	0	0	17,438	0
LINCOLN LAND COMMUNITY COLLEGE												
Adult Ed ABE/GED**	O	2.00	2.00	182,475	296,840	114,365	182,475	296,840	0	0	114,365	0
Adult Ed ESL**	D	0.50	0.50	81,100	87,480	6,380	81,100	87,480	0	0	6,380	0
Athletic Scholarships	O	2.00	2.00	415,338	451,503	36,165	0	0	415,338	451,503	0	36,165
Black Student Union	D	0.00	0.00	4,139	4,570	431	0	0	4,139	4,570	0	431
Cooperative Work Study**	O	0.00	0.00	5,000	9,000	4,000	5,000	9,000	0	0	4,000	0
District Learning Resources - Dual Credit	O	5.00	3.20	302,919	151,087	-151,832	0	0	302,919	151,087	0	-151,832
Feminist Activist Coalition	D	0.00	0.00	1,786	1,786	0	0	0	1,786	1,786	0	0
HIRE Education HCCTP Program	O	1.00	1.00	487,000	487,000	0	431,874	487,000	55,126	0	55,126	-55,126
Learning Lab	O	6.00	7.00	478,466	479,251	785	0	0	478,466	479,251	0	785
GSA	D	0.00	0.00	1,297	4,013	2,716	0	0	1,297	4,013	0	2,716
Perkins Title 1 (Post Secondary)	O	2.00	0.00	265,934	288,368	22,434	0	0	265,934	288,368	0	22,434
SOS Adult Ed Literacy	O	0.00	0.00	61,197	60,819	-378	61,197	60,819	0	0	-378	0
Sangamon County Resources Community Block Grant **	O	1.00	1.00	40,000	40,000	0	0	0	40,000	40,000	0	0
International Club	O	0.00	0.00	4,600	4,600	0	0	0	4,600	4,600	0	0
Student Support Services TRIO Grant	D	2.00	3.00	220,000	242,136	22,136	0	0	220,000	242,136	0	22,136
Open Door Mentorship Program	D	1.00	1.00	95,000	95,000	0	0	0	95,000	95,000	0	0



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	State	Other	State	Other
Childcare Means Parents in School Grant **Grants overlap. Breakdown is approximate.	O	0.10	0.10	65,816	66,524	708	0	0	65,816	66,524	0	708
MC HENRY COUNTY COLLEGE												
Adult Education	D	25.90	23.11	858,242	826,975	-31,267	684,567	670,765	173,675	156,210	-13,802	-17,465
Students with Disabilities	D	4.57	6.19	247,928	271,277	23,349	247,928	271,277	0	0	23,349	0
Multicultural	D	1.93	1.83	108,664	90,532	-18,132	108,664	90,532	0	0	-18,132	0
Campus Christian Fellowship	O	0.05	0.05	200	200	0	0	0	200	200	0	0
Diverse Student Union	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0
PRIDE	D	0.05	0.05	5,000	5,000	0	0	0	5,000	5,000	0	0
Latinos Unidos	D	0.05	0.05	3,000	3,000	0	0	0	3,000	3,000	0	0
Military Students and Veterans Club	O	0.05	0.05	1,000	3,000	2,000	0	0	1,000	3,000	0	2,000
Student Peace Action Network (SPAN)	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
National AIDS Day	O	0.05	0.05	500	500	0	0	0	500	500	0	0
Latino Heritage Month	D	0.05	0.05	4,000	4,000	0	0	0	4,000	4,000	0	0
Day of Silence (LGBTQA)	D	0.05	0.05	200	200	0	0	0	200	200	0	0
Coming Out Week (LGTQA)	D	0.05	0.05	300	300	0	0	0	300	300	0	0
African American History Month	D	0.05	0.05	3,000	3,000	0	0	0	3,000	3,000	0	0
Women's History Month	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0
Domestic Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Sexual Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Martin Luther King Jr. Day	D	0.05	0.05	1,500	1,500	0	0	0	1,500	1,500	0	0
Asian American Month	D	0.05	0.05	3,000	3,000	0	0	0	3,000	3,000	0	0
Asian American Club	D	0.05	0.05	200	200	0	0	0	200	200	0	0
Autism Awareness Club	O	0.05	0.05	200	200	0	0	0	200	200	0	0
Latino Empowerment Conference	D	0.05	0.05	5,000	5,000	0	0	0	5,000	5,000	0	0
Upward Bound/TRIO Program	O	2.50	3.20	263,425	340,718	77,293	0	0	263,425	340,718	0	77,293
MORAI NE VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	1,250,260	1,279,525	29,265	833,560	848,410	416,700	431,115	14,850	14,415
Arab Student Union	D	0.00	0.00	355	335	-20	0	0	355	335	0	-20
Center for Disability Services	D	4.75	4.75	254,834	468,818	213,984	0	0	254,834	468,818	0	213,984
Developmental Education/Academic Skills Center	O	25.00	25.00	4,815,717	4,427,057	-388,660	0	0	4,815,717	4,427,057	0	-388,660
Dual Enrollment/Dual Credit ***	O	2.50	2.00	121,426	109,361	-12,065	0	0	121,426	109,361	0	-12,065
Educational Talent Search/TRIO ***	O	3.13	3.13	254,856	265,687	10,831	0	0	254,856	265,687	0	10,831
Multicultural Student Affairs/English Language Learner (including events: African American History Month, Alliance of Latin American Students, Arab Heritage Month, Black Student Association, Latin Cultural Awareness Month, and Women's History Month Program)	D	5.00	4.50	357,649	389,054	31,405	0	0	357,649	389,054	0	31,405
Muslim Student Association	D	0.00	0.00	365	325	-40	0	0	365	325	0	-40
Off-Campus, Blue Island Educational Center	O	3.50	3.50	179,906	176,906	-3,000	0	0	179,906	176,906	0	-3,000
Off-Campus, Southwest Education Center/ SWEC	O	4.00	4.00	195,482	195,482	0	0	0	195,482	195,482	0	0
Student Support Services/TRIO	D	3.50	3.50	272,496	272,496	0	0	0	272,496	272,496	0	0
Upward Bound/TRIO***	O	2.50	2.50	288,912	301,913	13,001	0	0	288,912	301,913	0	13,001
WIOA Adult	O	2.50	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Dislocated Worker	O	2.50	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Youth Training Program	O	6.00	6.00	256,500	300,000	43,500	0	0	256,500	300,000	0	43,500
MORTON COLLEGE												
Academic Excellence	O	0.30	0.30	23,492	70,441	46,949	0	0	23,492	70,441	0	46,949
Leadership & Talent Scholarship	O	0.25	0.25	149,309	198,962	49,653	0	0	149,309	198,962	0	49,653
MC Foundation Scholarship	O	0.40	0.40	39,362	32,800	-6,562	0	0	39,362	32,800	0	-6,562
Women in Need	D	0.25	0.25	9,500	9,250	-250	0	0	9,500	9,250	0	-250
Campus Activity Board	O	0.00	0.00	34,150	28,450	-5,700	0	0	34,150	28,450	0	-5,700
Collegiate Leadership Development Program	D	0.00	0.00	4,580	4,910	330	0	0	4,580	4,910	0	330
Morton Ambassador Program	O	0.00	0.00	600	0	-600	0	0	600	0	0	-600
Nursing Club	O	0.00	0.00	3,000	438	-2,562	0	0	3,000	438	0	-2,562
Phi Theta Kappa-Honor Society	O	0.00	0.00	1,840	2,180	340	0	0	1,840	2,180	0	340



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	FY18	FY19	State	Other
Disabilities Specialist	D	1.00	1.00	61,885	65,000	3,115	0	0	61,885	65,000	0	3,115
Special Needs Testing Specialist	D	1.00	0.00	75,709	0	-75,709	0	0	75,709	0	0	-75,709
Adult Ed (ABE/GED/ESL)	O	8.70	13.90	1,233,480	1,162,570	-70,910	776,040	744,325	457,440	418,245	-31,715	-39,195
Continuing Education/Community Services	O	3.30	3.30	284,609	377,612	93,003	0	0	284,609	377,612	0	93,003
Project CARE	O	1.00	1.00	30,550	35,000	4,450	0	35,000	30,550	0	35,000	-30,550
Innovative Bridge & Transition	O	0.00	3.00	0	148,280	148,280	0	148,280	0	0	148,280	0
OAKTON COMMUNITY COLLEGE												
Access and Disability Resource Center (ADRC)	D	3.50	3.50	429,776	565,129	135,353	0	0	429,776	565,129	0	135,353
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.50	0.50	53,800	63,023	9,223	0	0	53,800	63,023	0	9,223
Basic Nurse Assistant Training Program (BNAT)	O	2.00	2.00	770,947	781,570	10,623	0	0	770,947	781,570	0	10,623
Film Festival	D	0.00	0.00	3,502	3,500	-2	0	0	3,502	3,500	0	-2
Office of Access, Equity, Diversity	D	2.00	2.00	270,995	242,480	-28,515	0	0	270,995	242,480	0	-28,515
Family Literacy	O	0.20	0.20	9,300	9,350	50	9,300	9,350	0	0	50	0
Futures ***	D	0.00	0.00	11,230	31,108	19,878	0	0	11,230	31,108	0	19,878
Black Teen Summit ***	D	1.00	1.00	9,500	0	-9,500	0	0	9,500	0	0	-9,500
SSS/TRIO - Includes all three SSS/TRIO awards	D	3.50	3.50	263,381	418,632	155,251	0	0	263,381	418,632	0	155,251
Siguele***	D	1.00	1.00	0	0	0	0	0	0	0	0	0
South Asian Club	O	0.00	0.00	200	40	-160	0	0	200	40	0	-160
Hispanic Club	O	0.00	0.00	460	1,184	724	0	0	460	1,184	0	724
Women's and Gender Studies	O	0.40	0.40	23,275	7,500	-15,775	0	0	23,275	7,500	0	-15,775
French Club	O	0.40	0.40	200	100	-100	0	0	200	100	0	-100
Hawaiian Music Club	O	0.40	0.40	640	437	-203	0	0	640	437	0	-203
Students for Social Justice	O	0.40	0.40	970	269	-701	0	0	970	269	0	-701
Hillel	O	0.40	0.40	1,380	784	-596	0	0	1,380	784	0	-596
Muslim Student Association	D	0.40	0.40	100	2,250	2,150	0	100	100	2,250	0	2,150
Black Student Union	D	0.40	0.40	290	675	385	0	0	290	675	0	385
Japanese Club	D	0.00	0.00	430	2,004	1,574	0	0	430	2,004	0	1,574
African Culture Club	D	0.00	0.00	240	2,359	2,119	0	0	240	2,359	0	2,119
Student Tuition Assistance - Included total budget for Office of Financial Assistance	O	7.00	7.00	750,315	648,662	-101,653	0	0	750,315	648,662	0	-101,653
Korean Club	D	0.00	0.00	200	0	-200	0	0	200	0	0	-200
STEM Lecture Series	O	1.00	1.00	7,590	9,500	1,910	0	0	7,590	9,500	0	1,910
Student Veterans Club	O	0.00	0.00	200	1,371	1,171	0	0	200	1,371	0	1,171
Habitat for Humanity	O	0.00	0.00	4,225	1,728	-2,497	0	0	4,225	1,728	0	-2,497
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	312,395	280,271	-32,124	0	0	312,395	280,271	0	-32,124
Disability Services (Student Support/Counseling)- 30300, 30400	O	2.50	2.50	283,438	384,482	101,044	0	0	283,438	384,482	0	101,044
Prof Scholar / Faculty Fellow (Faculty Diversity Initiative)	D	2.00	2.00	18,000	18,000	0	0	0	18,000	18,000	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	379,821	479,748	99,927	0	0	379,821	479,748	0	99,927
Intensive English Program- 15400	O	6.00	6.00	234,576	240,384	5,808	0	0	234,576	240,384	0	5,808
TRIO/Student Support Services- 55310	D	3.00	3.00	368,054	309,836	-58,218	0	0	368,054	309,836	0	-58,218
College For Kids program*** - 60616	D	1.00	1.00	72,550	82,025	9,475	0	0	72,550	82,025	0	9,475
Adult Education - 23000, 10300, 23100	O	6.00	6.00	111,456	132,820	21,364	0	0	111,456	132,820	0	21,364
Academic Development Center/Title III 24000	D	5.25	5.25	280,553	268,242	-12,311	0	0	280,553	268,242	0	-12,311
Center for Academic Success 10200	O	5.50	5.50	377,012	312,572	-64,440	0	0	377,012	312,572	0	-64,440
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Sister-to-Sister	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Brother to Brother	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
PRAIRIE STATE COLLEGE												
Office of Minority Student Affairs	D	2.00	0.00	104,534	0	-104,534	0	0	104,534	0	0	-104,534
Hispanic Student Outreach and Support	D	0.00	1.00	0	52,867	52,867	0	0	0	52,867	0	52,867



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	FY18	FY19	State	Other
Male Success Initiative	D	0.00	1.00	0	54,461	54,461	0	0	0	54,461	0	54,461
Student Activities	D	1.00	0.00	99,426	0	-99,426	0	0	99,426	0	0	-99,426
Student Life	O	0.00	1.00	0	205,928	205,928	0	0	0	205,928	0	205,928
International Studies	O	0.50	0.00	25,494	0	-25,494	0	0	25,494	0	0	-25,494
International Students	D	0.00	0.50	0	26,370	26,370	0	0	0	26,370	0	26,370
Adult Education (ABE/GED, ESL)	D	7.00	7.00	610,055	930,977	320,922	324,270	369,220	285,785	561,757	44,950	275,972
Intercollegiate Athletics	O	4.00	4.00	765,482	648,624	-116,858	0	0	765,482	648,624	0	-116,858
Extracurricular Activities	O	1.00	0.00	89,300	0	-89,300	0	0	89,300	0	0	-89,300
Special Needs	D	1.00	0.00	21,789	0	-21,789	0	0	21,789	0	0	-21,789
Disability Services	D	0.00	1.00	0	105,177	105,177	0	0	0	105,177	0	105,177
Carl Perkins Grant	D	0.00	0.50	0	72,500	72,500	0	0	0	72,500	0	72,500
Student Success Center	O	3.00	2.00	196,836	200,570	3,734	0	0	196,836	200,570	0	3,734
Veterans Center	O	0.00	1.50	0	62,094	62,094	0	0	0	62,094	0	62,094
TRIO - Student Support Services Grant	D	3.00	3.50	226,000	226,000	0	0	0	226,000	226,000	0	0
TRIO - Talent Search***	D	4.00	2.50	240,000	253,839	13,839	0	0	240,000	253,839	0	13,839
Illinois Tollway Contracts	D	4.00	4.00	450,000	375,000	-75,000	0	375,000	450,000	0	375,000	-450,000
Kids @ College	O	0.25	0.00	9,000	0	-9,000	0	0	9,000	0	0	-9,000
Spanish HVAC	D	2.00	0.00	0	0	0	0	0	0	0	0	0
S.I. Nursing	D	5.00	0.00	37,738	0	-37,738	0	0	37,738	0	0	-37,738
Col 101- AAMALES Success Seminar	D	2.00	0.00	2,500	0	-2,500	0	0	2,500	0	0	-2,500
English Placement Test	O	3.00	0.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000
DOL-IDECO -- Apprenticeship Youth ITWorks***	D	0.50	0.50	276,500	138,250	-138,250	0	0	276,500	138,250	0	-138,250
DOL - IL DECO-Adult Apprenticeship	D	2.50	2.00	324,000	108,333	-215,667	0	0	324,000	108,333	0	-215,667
HRSA - IDPH - Oral Health Workforce	D	1.50	1.50	60,000	55,385	-4,615	60,000	0	0	55,385	-60,000	55,385
Secretary of State - Adult Literacy	D	1.00	1.00	32,467	37,499	5,032	32,467	37,499	0	0	5,032	0
TRIO Upward Bound***	D	2.00	2.50	257,500	257,500	0	0	0	257,500	257,500	0	0
Cook County Partnership - Opportunity Works***	D	2.00	4.00	225,000	417,900	192,900	0	0	225,000	417,900	0	192,900
ICCB - Transition/Bridge ESL	D	2.00	2.00	186,780	140,085	-46,695	186,780	140,085	0	0	-46,695	0
DCEO Apprenticeship Expansion	D	0.00	2.00	0	77,778	77,778	0	0	0	77,778	0	77,778
DCEO Talent Pipeline	D	0.00	2.00	0	157,895	157,895	0	0	0	157,895	0	157,895
NSF - Geoscience	D	0.00	0.00	0	52,303	52,303	0	0	0	52,303	0	52,303
REND LAKE COLLEGE												
TRIO - Student Support Services (STARS)	D	3.50	3.50	304,081	267,134	-36,947	0	0	304,081	267,134	0	-36,947
Skills Center-Adult Ed (Federal only)	D	3.50	3.50	105,676	94,720	-10,956	0	0	105,676	94,720	0	-10,956
Adult Ed/College Prep	O	3.50	3.50	108,007	112,424	4,417	0	112,424	108,007	0	112,424	-108,007
Alternative Education***	O	1.00	1.00	37,789	29,387	-8,402	0	0	37,789	29,387	0	-8,402
TRIO -Upward Bound ***	D	3.00	3.00	281,018	270,375	-10,643	0	0	281,018	270,375	0	-10,643
LEC/Tutoring Programs	O	1.00	1.00	65,799	105,423	39,624	0	0	65,799	105,423	0	39,624
AmeriCorps	O	1.50	1.50	649,900	661,000	11,100	0	0	649,900	661,000	0	11,100
Financial Aid Department	O	3.50	3.50	169,929	169,424	-505	0	0	169,929	169,424	0	-505
Pathways to Results	O	0.10	0.10	15,000	0	-15,000	0	0	15,000	0	0	-15,000
Perkins/Access,Equity & Opportunity	D	0.50	0.50	10,000	46,028	36,028	0	0	10,000	46,028	0	36,028
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	3.00	4.00	382,309	343,956	-38,353	0	0	382,309	343,956	0	-38,353
Math Enrichment Center	O	1.00	1.00	94,530	76,890	-17,640	0	0	94,530	76,890	0	-17,640
TRIO, Student Success Services	O	4.50	4.00	308,922	322,823	13,901	0	0	308,922	322,823	0	13,901
Carl Perkins	O	1.75	0.80	211,550	234,354	22,804	0	0	211,550	234,354	0	22,804
BSA	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Diversity Committee	D	0.00	0.00	5,000	5,000	0	0	0	5,000	5,000	0	0
ABE/GED/ESL (Federal)	O	3.00	3.00	117,235	109,500	-7,735	0	0	117,235	109,500	0	-7,735
ABE/GED/ESL/Literacy (State)	O	3.00	3.00	215,495	183,584	-31,911	215,495	183,584	0	0	-31,911	0
Delta Alpha Pi	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Highway Construction Career Training Program	O	2.00	1.50	354,400	354,400	0	0	0	354,400	354,400	0	0
Project READ Plus	O	4.00	4.50	215,000	224,863	9,863	100,000	100,000	115,000	124,863	0	9,863



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	FY18	FY19	State	Other
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	20.00	33.50	1,283,366	960,865	-322,501	774,372	453,328	508,994	507,538	-321,045	-1,456
Association for Latin American Students	D	4.00	0.00	4,709	4,997	288	0	0	4,709	4,997	0	288
Black Student Union	D	4.00	0.00	8,587	4,927	-3,661	0	0	8,587	4,927	0	-3,661
Delta Alpha Pi	D	2.00	0.00	980	8,355	7,375	0	0	980	8,355	0	7,375
Disability Support Services	D	14.00	6.00	409,452	429,974	20,522	0	0	409,452	429,974	0	20,522
Diversity Initiative	D	4.00	0.00	2,896	2,386	-510	0	0	2,896	2,386	0	-510
High School Connections***	O	16.00	4.00	150,532	236,155	85,623	0	0	150,532	236,155	0	85,623
Illinois Dept of Transportation	D	8.25	4.00	40,909	204,040	163,131	0	0	40,909	204,040	0	163,131
Intercultural Student Services	D	8.00	2.00	67,026	86,266	19,240	0	0	67,026	86,266	0	19,240
International Program	D	13.75	1.00	100,546	102,077	1,531	0	0	100,546	102,077	0	1,531
RVC Downtown	D	8.00	3.00	72,930	83,161	10,231	0	0	72,930	83,161	0	10,231
Academic and Transfer Advising	O	10.50	8.00	475,190	516,583	41,394	0	0	475,190	516,583	0	41,394
Multicultural Student Club	D	11.50	0.00	6,313	8,786	2,473	0	0	6,313	8,786	0	2,473
Perkins Support Services	O	15.00	0.50	318,519	311,516	-7,003	0	0	318,519	311,516	0	-7,003
Refugee and Immigrant Services	D	22.00	7.00	201,000	221,318	20,318	0	0	201,000	221,318	0	20,318
TRIO SSS programs	D	3.00	10.00	484,750	448,460	-36,290	0	0	484,750	448,460	0	-36,290
TRIO Upward Bound	D	0.00	12.50	0	280,990	280,990	0	0	0	280,990	0	280,990
TRIO Students Club	D	2.00	0.00	1,675	377	-1,298	0	0	1,675	377	0	-1,298
VA Vocational Rehab	D	7.50	1.00	24,872	15,388	-9,483	0	0	24,872	15,388	0	-9,483
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	2.75	2.50	137,823	150,804	12,981	0	64,225	137,823	86,579	64,225	-51,244
Title IV, Student Support Services	D	4.00	4.50	251,410	300,081	48,671	0	0	251,410	300,081	0	48,671
Learning Assistance Center	O	3.25	2.75	101,527	108,123	6,596	0	12,805	101,527	95,318	12,805	-6,209
Cross Cultural	D	0.50	0.50	25,474	24,012	-1,462	0	0	25,474	24,012	0	-1,462
Adult Education - State Basic	O	4.25	4.25	93,900	109,395	15,495	93,900	109,395	0	0	15,495	0
Adult Education - Federal Basic	O	2.50	2.50	72,055	60,355	-11,700	0	0	72,055	60,355	0	-11,700
Adult Education - State Performance	O	0.75	0.75	32,750	43,167	10,417	32,750	43,167	0	0	10,417	0
SHARP	O	0.00	1.00	0	57,357	57,357	0	0	0	57,357	0	57,357
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	4.75	4.75	300,629	313,406	12,777	0	0	300,629	313,406	0	12,777
Carl D. Perkins Grant (Federal)*	O	0.75	0.75	84,465	109,409	24,944	0	0	84,465	109,409	0	24,944
Talent Search (Federal)***	O	3.00	3.00	246,000	256,455	10,455	0	0	246,000	256,455	0	10,455
Accessibility (Special Needs) Coordinator	D	0.25	0.25	10,225	10,983	758	0	0	10,225	10,983	0	758
Adult Education State Basic Grant ^	O	1.50	1.50	105,420	109,185	3,765	105,420	109,185	0	0	3,765	0
Adult Education Federal Basic Grant^	O	0.00	0.00	80,895	76,920	-3,975	0	0	80,895	76,920	0	-3,975
Adult Education State Performance Grant^	O	0.00	0.00	32,630	38,490	5,860	32,630	38,490	0	0	5,860	0
Tutoring	O	1.75	1.75	51,588	51,668	80	0	0	51,588	51,668	0	80
Testing and Placement***	O	1.00	2.00	116,172	122,037	5,865	0	0	116,172	122,037	0	5,865
Retention Alert	O	1.00	1.00	0	0	0	0	0	0	0	0	0
Dual Credit Enhancement Grant*	O	0.00	0.00	10,000	0	-10,000	0	0	10,000	0	0	-10,000
Special Populations Support Grant*	D	0.00	0.00	10,000	0	-10,000	0	0	10,000	0	0	-10,000
Athletics	O	3.00	3.00	560,943	549,022	-11,921	0	0	560,943	549,022	0	-11,921
Career Services	O	1.00	1.00	63,882	73,166	9,284	0	0	63,882	73,166	0	9,284
* in salary shows all of the staff position was incorporated with Perkins												
^ in salary shows all of the staff position was incorporated with Adult Ed												
SOUTH SUBURBAN COLLEGE												
Academic Assistance Center	O	5.00	3.00	675,337	138,384	-536,953	0	0	675,337	138,384	0	-536,953
LS-AMP Grant	D	2.00	0.00	5,000	0	-5,000	0	0	5,000	0	0	-5,000
Cultural Diversity	D	0.50	0.50	2,110	3,319	1,209	0	0	2,110	3,319	0	1,209
Disabled Student Services	D	2.00	2.00	213,053	136,394	-76,659	0	0	213,053	136,394	0	-76,659
Returning Adult Programming	O	1.50	0.00	56,142	0	-56,142	0	0	56,142	0	0	-56,142



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2018 AND 2019

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted		
		FY18	FY19	FY18	FY19		FY18	FY19	State	Other	State	Other	
Special Needs	D	2.50	0.00	256,518	0	-256,518	0	0	256,518	0	0	0	-256,518
Job Training	O	6.00	6.00	434,328	500,000	65,672	0	0	434,328	500,000	0	0	65,672
(New) Student Help Center	O	6.00	0.00	516,630	0	-516,630	0	0	516,630	0	0	0	-516,630
Adult Education	O	0.00	17.00	0	950,785	950,785	0	0	0	950,785	0	0	950,785
Latino Center	D	0.00	3.00	0	55,000	55,000	0	0	0	55,000	0	0	55,000
SOUTHEASTERN ILLINOIS COLLEGE													
Adult Education	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Special Needs (Perkins)	O	3.50	3.50	97,949	90,664	-7,285	0	0	97,949	90,664	0	0	-7,285
Student Support Services	O	3.00	3.00	303,610	338,959	35,349	0	0	303,610	338,959	0	0	35,349
ADA	D	0.00	0.25	246	148	-98	0	0	246	148	0	0	-98
SOUTHWESTERN ILLINOIS COLLEGE													
Student Life Services (Formally College Activities)	O	2.44	2.40	123,559	130,004	6,445	0	7,920	123,559	122,084	7,920	0	-1,475
Disability & Access Center (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	D	6.44	6.44	661,324	631,050	-30,274	100,764	82,318	560,560	548,732	-18,446	0	-11,828
Career Center	O	2.60	1.20	123,681	63,774	-59,907	55,349	45,514	68,331	18,260	-9,835	0	-50,071
Personal Advocate Program	O	1.50	1.50	79,209	77,576	-1,633	0	0	79,209	77,576	0	0	-1,633
Adult Basic Education	O	25.79	25.26	2,544,675	2,373,737	-170,938	2,134,439	1,979,452	410,236	394,285	-154,987	0	-15,951
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	18.88	18.38	969,503	1,038,632	69,129	0	0	969,503	1,038,632	0	0	69,129
SPOON RIVER COLLEGE													
Adult Education: ABE/ASE/ESL	O	3.00	3.00	238,560	233,715	-4,845	162,860	160,920	75,700	72,795	-1,940	0	-2,905
SOS Adult Volunteer Literacy Program	O	0.50	0.50	33,350	50,000	16,650	33,350	50,000	0	0	16,650	0	0
TRIO Student Support Services	D	5.00	5.00	232,265	236,278	4,013	0	0	232,265	236,278	0	0	4,013
TRITON COLLEGE													
Academic Success Center	D	26.50	32.00	554,857	571,328	16,471	0	0	554,857	571,328	0	0	16,471
Access to Literacy	D	0.67	0.67	25,000	25,000	0	25,000	25,000	0	0	0	0	0
Adult Education* (Formerly Adult Basic Education)	D	17.57	18.03	1,277,990	1,050,445	-227,545	843,245	753,970	434,745	296,475	-89,275	0	-138,270
Black Academic Student Association (BASA)	D	0.13	0.17	200	200	0	0	0	200	200	0	0	0
CareeReady (ICCB Innovative Transitions grant)	O	1.00	1.00	187,482	75,000	-112,482	187,482	75,000	0	0	-112,482	0	0
Center for Access & Accommodative Services	D	4.70	5.80	441,550	435,503	-6,047	22,995	3,000	418,555	432,503	-19,995	0	13,948
Common Ground (previously known as: Gay Straight Alliance)	D	0.12	0.17	200	200	0	0	0	200	200	0	0	0
Girls Adventuring in Design, Engineering & Technology - (GADgET) ***	D	0.00	0.00	13,750	7,500	-6,250	0	0	13,750	7,500	0	0	-6,250
Hispanic Serving Institutions (HSI) - Title III STEM (collaborate w/NEIU)	D	3.10	3.10	324,597	130,744	-193,853	0	0	324,597	130,744	0	0	-193,853
IGEN/SEIF Smart Grid Consumer Education	O	0.00	0.00	3,000	6,913	3,913	0	0	3,000	6,913	0	0	3,913
Latin American Club	D	0.13	0.17	200	200	0	0	0	200	200	0	0	0
Meal Plan	O	1.00	1.00	10,000	16,500	6,500	0	0	10,000	16,500	0	0	6,500
National Science Foundation : S-STEM	O	0.50	1.08	143,973	174,738	30,765	0	0	143,973	174,738	0	0	30,765
Sisterhood of Undergraduates Representing Great Excellence (SURGE)	D	0.25	1.00	40,500	90,500	50,000	13,000	50,000	27,500	40,500	37,000	0	13,000
Supplemental Nutrition Program Employment & Training (SNAP)	O	1.00	0.00	52,395	0	-52,395	52,395	0	0	0	0	0	-52,395
Title V - Developing Hispanic Serving Institutions	D	0.00	3.50	0	549,859	549,859	0	0	0	549,859	0	0	549,859
TRIO Student Services Program	O	6.50	6.50	231,919	241,776	9,857	0	0	231,919	241,776	0	0	9,857
Triton College/Westlake Hospital Scholarship Program	D	1.00	1.00	885,377	883,898	-1,480	0	0	885,377	883,898	0	0	-1,480
Triton Undergraduate Men Pursuing Higher Education (TRIUMPH)	D	1.00	2.00	218,500	218,500	0	0	0	218,500	218,500	0	0	0
Veterans Club	O	0.12	0.00	200	0	-200	0	0	200	0	0	0	-200
Westlake Scholarship (Westlake Health Foundation) (Adult Ed)	D	1.00	0.75	100,000	10,000	-90,000	0	0	100,000	10,000	0	0	-90,000
WIOA Adult and Dislocated Worker Program - Career Services	O	3.50	3.50	200,000	200,000	0	200,000	200,000	0	0	0	0	0
WAUBONSEE COMMUNITY COLLEGE													
Developmental Ed and College Readiness	O	14.00	14.00	1,927,194	1,965,271	38,077	0	0	1,927,194	1,965,271	0	0	38,077
Access Center	D	7.00	7.00	415,874	444,068	28,194	0	0	415,874	444,068	0	0	28,194
ABE/GED/ESL	O	10.00	10.00	2,204,700	1,908,470	-296,230	1,006,378	854,005	1,198,322	1,054,465	-152,373	0	-143,857
Career Services	O	3.50	4.00	356,872	319,858	-37,014	0	0	356,872	319,858	0	0	-37,014



Illinois Community College Board

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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY19 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2018-2019 1-Year Change Dollars Budgeted	
		FY18	FY19	FY18	FY19		FY18	FY19	State	Other	State	Other
Student Support Services	O	4.00	4.00	312,431	311,213	-1,218	0	0	312,431	311,213	0	-1,218
Youth Services	O	2.00	2.50	241,873	276,263	34,390	0	0	241,873	276,263	0	34,390
Cultural Events/Student Organization	O	0.00	0.00	6,950	7,477	527	0	0	6,950	7,477	0	527
Family Literacy	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Upward Bound***	O	4.00	6.00	454,901	523,985	69,084	0	0	454,901	523,985	0	69,084
OSHA Training	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Employment Skills	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Dunham Quick Path	O	1.00	0.00	210,856	59,549	-151,307	0	0	210,856	59,549	0	-151,307
Improving Student Success	O	5.00	5.00	588,549	713,017	124,468	0	0	588,549	713,017	0	124,468
Removing Barriers	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Bridging the Gap	O	<u>0.00</u>	<u>0.00</u>	<u>7,500</u>	<u>0</u>	<u>-7,500</u>	<u>0</u>	<u>0</u>	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>-7,500</u>
GRAND TOTALS		2,002.24	1,947.81	\$139,958,864	\$139,945,091	-\$13,772.42	\$23,337,459	\$23,314,931	\$116,621,405	\$116,630,160	-22,528	8,755

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

***Programs serve elementary and/or secondary school students