



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2017 AND 2018

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY18 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2017-2018 1-Year Change Dollars Budgeted	
		FY17	FY18	FY17	FY18		FY17	FY18	FY17	Other FY18	State	Other
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.50	0.50	10,000	10,000	0	0	0	10,000	-10,000	0	0
Assistive Resources Center/Disability Services	D	2.50	2.50	190,357	215,154	24,797	0	0	190,357	215,154	0	24,797
Adult Basic Education Program	O	3.00	3.00	190,745	158,410	-32,335	190,745	158,410	0	0	-32,335	0
Adult Student Connections	O	1.50	0.25	190,882	30,439	-160,443	0	0	190,882	30,439	0	-160,443
Bilingual Counseling/Hispanic Outreach	D	0.50	0.25	10,000	4,000	-6,000	10,000	4,000	0	0	-6,000	0
English as a Second Language Program	D	3.00	3.00	86,340	107,210	20,870	86,340	107,210	0	0	20,870	0
Family Literacy Program***	O	1.75	0.00	20,031	0	-20,031	0	0	20,031	0	0	-20,031
Right to Succeed-TAOEP***	O	0.75	0.75	86,851	86,851	0	86,851	86,851	0	0	0	0
WIOA Youth Grant Dekalb County	O	2.72	3.00	298,969	368,757	69,788	0	0	298,969	368,757	0	69,788
IL Worknet Center	O	2.00	5.00	308,969	329,895	20,926	0	0	308,969	329,895	0	20,926
Black Student Union	D	0.20	0.20	2,048	2,048	0	0	0	2,048	2,048	0	0
Latinos Unidos	O	0.50	0.50	2,034	2,034	0	0	0	2,034	2,034	0	0
International Student Org.	O	0.05	0.05	21,228	21,228	0	0	0	21,228	21,228	0	0
TRIO Student Support Services	O	0.00	3.00	0	232,265	232,265	0	0	0	232,265	0	232,265
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	61,488	66,312	4,824	0	0	61,488	66,312	0	4,824
Perkins Services	O	1.44	2.05	282,231	270,511	-11,720	0	0	282,231	270,511	0	-11,720
International Studies	O	1.00	1.00	71,231	70,495	-736	0	0	71,231	70,495	0	-736
Intensive English Language	O	1.00	0.60	42,955	32,495	-10,460	0	0	42,955	32,495	0	-10,460
Academic Advisement for Athletes	O	0.75	0.75	68,010	68,651	641	0	0	68,010	68,651	0	641
TRIO Student Support Services	O	3.50	3.50	208,393	241,853	33,460	0	0	208,393	241,853	0	33,460
TRIO Talent Search	O	3.00	3.50	252,973	281,294	28,321	0	0	252,973	281,294	0	28,321
Career Day (College/Career Day, 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GED/Adult Education/English as a second Language	O	7.47	8.75	447,500	448,465	965	275,090	280,520	172,410	167,945	5,430	-4,465



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY18 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2017-2018 1-Year Change Dollars Budgeted		
		FY17	FY18	FY17	FY18		FY17	FY18	FY17	FY18	State	Other	
LEWIS AND CLARK COMMUNITY COLLEGE													
Student Support Services	O	0.57	0.00	35,189	0	-35,189	0	0	35,189	0	0	0	-35,189
Supported School to Work Transition	D	6.04	6.55	297,977	348,142	50,166	0	0	297,977	348,142	0	0	50,166
Talent Search ***	D	4.30	4.50	300,828	310,279	9,451	0	0	300,828	310,279	0	0	9,451
Upward Bound ***	D	3.53	3.56	307,706	350,726	43,020	0	0	307,706	350,726	0	0	43,020
Diversity & Inclusion	D	0.79	0.79	68,865	69,218	353	0	0	68,865	69,218	0	0	353
Student Athletics	O	6.31	6.66	431,161	436,912	5,750	0	0	431,161	436,912	0	0	5,750
Special Learning Needs	O	1.00	1.00	79,486	69,016	-10,470	0	0	79,486	69,016	0	0	-10,470
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.60	1.81	128,971	148,567	19,597	0	0	128,971	148,567	0	0	19,597
Online Writing Lab	O	0.37	0.00	16,763	0	-16,763	0	0	16,763	0	0	0	-16,763
Alton Blind Program	D	0.00	0.00	2,957	3,962	1,004	0	0	2,957	3,962	0	0	1,004
Youth Build	O	5.27	5.45	518,062	583,467	65,405	0	0	518,062	583,467	0	0	65,405
Dept of Labor Highway Construction Training	D	2.56	2.28	305,540	297,651	-7,889	305,540	257,651	0	40,000	0	0	-47,889
East St. Louis Higher Education Center	O	0.00	0.05	0	16,163	16,163	0	16,163	0	0	0	0	16,163
LINCOLN LAND COMMUNITY COLLEGE													
Adult Ed ABE/GED**	O	2.50	2.00	209,470	182,475	-26,995	209,470	182,475	0	0	-26,995	0	
Adult Ed ESL**	D	0.50	0.50	79,610	81,100	1,490	79,610	81,100	0	0	1,490	0	
Athletic Scholarships	O	2.00	2.00	378,643	415,338	36,695	0	0	378,643	415,338	0	0	36,695
Black Student Union	D	0.00	0.00	6,134	4,139	-1,995	0	0	6,134	4,139	0	0	-1,995
Cooperative Work Study**	O	0.00	0.00	0	5,000	5,000	0	5,000	0	0	5,000	0	
District Learning Resources - Dual Credit	O	5.00	5.00	305,771	302,919	-2,852	0	0	305,771	302,919	0	0	-2,852
Feminist Activist Coalition	D	0.00	0.00	2,809	1,786	-1,023	0	0	2,809	1,786	0	0	-1,023
HIRE Education HCCTP Program	O	1.00	1.00	487,000	487,000	0	487,000	431,874	0	55,126	-55,126	55,126	
Learning Lab	O	6.00	6.00	484,201	478,466	-5,735	0	0	484,201	478,466	0	0	-5,735
GSA	D	0.00	0.00	1,730	1,297	-433	0	0	1,730	1,297	0	0	-433
Perkins Title 1 (Post Secondary)	O	2.00	2.00	260,740	265,934	5,194	0	0	260,740	265,934	0	0	5,194
SOS Adult Ed Literacy	O	0.00	0.00	0	61,197	61,197	0	61,197	0	0	61,197	0	
Sangamon County Resources Community Block Grant **	O	1.00	1.00	40,000	40,000	0	0	0	40,000	40,000	0	0	
International Club	O	0.00	0.00	4,600	4,600	0	0	0	4,600	4,600	0	0	
Student Support Services TRIO Grant	D	2.00	2.00	226,600	220,000	-6,600	0	0	226,600	220,000	0	0	-6,600
WIOA Youth Program Grant	D	1.00	1.00	220,063	0	-220,063	0	0	220,063	0	0	0	-220,063
Open Door Mentorship Program	D	1.00	1.00	95,000	95,000	0	0	0	95,000	95,000	0	0	
Childcare Means Parents in School Grant	O	0.00	0.10	0	65,816	65,816	0	0	0	65,816	0	0	65,816
**Grants overlap. Breakdown is approximate.													
MCHENRY COUNTY COLLEGE													
Adult Education	D	27.47	25.90	798,049	858,242	60,193	627,309	684,567	170,740	173,675	57,258	2,935	
Students with Disabilities	D	3.86	4.57	243,922	247,928	4,006	243,922	247,928	0	0	4,006	0	
Multicultural	D	1.97	1.93	109,716	108,664	-1,052	109,716	108,664	0	0	-1,052	0	
Campus Christian Fellowship	O	0.05	0.05	150	200	50	0	0	150	200	0	50	
Diverse Student Union	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0	
PRIDE	D	0.05	0.05	5,000	5,000	0	0	0	5,000	5,000	0	0	
Latinos Unidos	D	0.05	0.05	3,050	3,000	-50	0	0	3,050	3,000	0	-50	
Military Students and Veterans Club	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0	
Student Peace Action Network (SPAN)	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0	
National AIDS Day	O	0.05	0.05	500	500	0	0	0	500	500	0	0	
Latino Heritage Month	D	0.05	0.05	4,000	4,000	0	0	0	4,000	4,000	0	0	
Day of Silence (LGBTQA)	D	0.05	0.05	200	200	0	0	0	200	200	0	0	
Coming Out Week (LGTQA)	D	0.05	0.05	700	300	-400	0	0	700	300	0	-400	
African American History Month	D	0.05	0.05	3,000	3,000	0	0	0	3,000	3,000	0	0	
Women's History Month	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0	
Domestic Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0	
Sexual Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0	
Martin Luther King Jr. Day	D	0.05	0.05	1,500	1,500	0	0	0	1,500	1,500	0	0	
Asian American Month	D	0.05	0.05	3,000	3,000	0	0	0	3,000	3,000	0	0	
Asian American Club	D	0.05	0.05	150	200	50	0	0	150	200	0	50	
Autism Awareness Club	O	0.05	0.05	200	200	0	0	0	200	200	0	0	
Latino Empowerment Conference	D	0.05	0.05	5,000	5,000	0	0	0	5,000	5,000	0	0	
Upward Bound/TRIO Program	O	2.50	2.50	263,425	263,425	0	0	0	263,425	263,425	0	0	



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		FY17	FY18	FY17	FY18		FY17	FY18	FY17	FY18	State	Other
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	1,319,162	1,250,260	-68,902	857,455	833,560	461,707	416,700	-23,895	-45,007
Arab Student Union	D	0.00	0.00	325	355	30	0	0	325	355	0	30
Center for Disability Services	D	4.00	4.75	254,577	254,834	257	0	0	254,577	254,834	0	257
Developmental Education/Academic Skills Center	O	25.00	25.00	4,664,133	4,815,717	151,584	0	0	4,664,133	4,815,717	0	151,584
Dual Enrollment/Dual Credit ***	O	2.00	2.50	92,647	121,426	28,779	0	0	92,647	121,426	0	28,779
Educational Talent Search/TRIO ***	O	3.13	3.13	254,856	254,856	0	0	0	254,856	254,856	0	0
Multicultural Student Affairs/English Language Learner (including events: African American History Month, Alliance of Latin American Students, Arab Heritage Month, Black Student Association, Latin Cultural Awareness Month, and Women's History Month Program)	D	5.00	5.00	333,951	357,649	23,698	0	0	333,951	357,649	0	23,698
Muslim Student Association	D	0.00	0.00	530	365	-165	0	0	530	365	0	-165
Off-Campus, Blue Island Education Center	O	3.50	3.50	173,558	179,906	6,348	0	0	173,558	179,906	0	6,348
Off-Campus, Southwest Education Center/ SWEC	O	4.00	4.00	186,091	195,482	9,391	0	0	186,091	195,482	0	9,391
Student Support Services/TRIO	D	3.50	3.50	261,387	272,496	11,109	0	0	261,387	272,496	0	11,109
Upward Bound/TRIO***	O	2.50	2.50	262,500	288,912	26,412	0	0	262,500	288,912	0	26,412
WIOA Adult	O	2.50	2.50	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Dislocated Worker	O	2.50	2.50	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Youth Training Program	O	6.00	6.00	256,500	256,500	0	0	0	256,500	256,500	0	0
MORTON COMMUNITY COLLEGE												
Academic Excellence	O	0.30	0.30	40,476	23,492	-16,984	0	0	40,476	23,492	0	-16,984
Leadership & Talent Scholarship	O	0.25	0.25	142,751	149,309	6,558	0	0	142,751	149,309	0	6,558
MC Foundation Scholarship	O	0.40	0.40	30,275	39,362	9,087	0	0	30,275	39,362	0	9,087
Women in Need	D	0.25	0.25	9,000	9,500	500	0	0	9,000	9,500	0	500
Campus Activity Board	O	0.00	0.00	38,750	34,150	-4,600	0	0	38,750	34,150	0	-4,600
Collegiate Leadership Development Program	D	0.00	0.00	4,500	4,580	80	0	0	4,500	4,580	0	80
Morton Ambassador Program	O	0.00	0.00	1,100	600	-500	0	0	1,100	600	0	-500
Nurses Club	O	0.00	0.00	1,000	3,000	2,000	0	0	1,000	3,000	0	2,000
Phi Theta Kappa-Honor Society	O	0.00	0.00	2,500	1,840	-660	0	0	2,500	1,840	0	-660
Disabilities Specialist	D	1.00	1.00	68,935	61,885	-7,050	0	0	68,935	61,885	0	-7,050
Special Needs Testing Specialist	D	1.00	1.00	73,325	75,709	2,384	0	0	73,325	75,709	0	2,384
Adult Ed (ABE/GED/ESL) (includes Public Assistance & Adult Ed Specialist)	O	8.70	8.70	1,483,429	1,233,480	-249,949	786,040	776,040	697,369	457,440	-10,000	-239,949
Continuing Education/Community Services	O	3.30	3.30	286,345	284,609	-1,736	0	0	286,345	284,609	0	-1,736
Project CARE	O	1.00	1.00	30,000	30,550	550	30,000	0	0	30,550	-30,000	30,550
OAKTON COMMUNITY COLLEGE												
Access and Disability Resource Center (ADRC)	D	3.50	3.50	409,481	429,776	20,295	0	0	409,481	429,776	0	20,295
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.50	0.50	24,350	53,800	29,450	0	0	24,350	53,800	0	29,450
Basic Nurse Assistant Training Program (BNAT)	O	2.00	2.00	733,385	770,947	37,562	0	0	733,385	770,947	0	37,562
Film Festival	D	0.00	0.00	3,402	3,502	100	0	0	3,402	3,502	0	100
Office of Access, Equity, Diversity	D	2.00	2.00	291,049	270,995	-20,054	0	0	291,049	270,995	0	-20,054
Family Literacy	O	0.20	0.20	11,110	9,300	-1,810	11,110	9,300	0	0	-1,810	0
Futures ***	D	0.00	0.00	9,450	11,230	1,780	0	0	9,450	11,230	0	1,780
Black Teen Summit ***	D	1.00	1.00	10,000	9,500	-500	0	0	10,000	9,500	0	-500
SSS/TRIO	D	3.50	3.50	398,628	263,381	-135,247	0	0	398,628	263,381	0	-135,247
Siguele***	D	1.00	1.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000
South Asian Club	O	0.00	0.00	320	200	-120	0	0	320	200	0	-120
Hispanic Club	O	0.00	0.00	690	460	-230	0	0	690	460	0	-230
Women's and Gender Studies	O	0.40	0.40	23,275	23,275	0	0	0	23,275	23,275	0	0
French Club	O	0.40	0.40	100	200	100	0	0	100	200	0	100
Hawaiian Music Club	O	0.40	0.40	500	640	140	0	0	500	640	0	140
Students for Social Justice	O	0.40	0.40	1,080	970	-110	0	0	1,080	970	0	-110
Hillel	O	0.40	0.40	430	1,380	950	0	0	430	1,380	0	950
Muslim Student Association	D	0.40	0.40	200	100	-100	0	0	200	100	0	-100
Black Student Union	D	0.40	0.40	1,580	290	-1,290	0	0	1,580	290	0	-1,290
Japanese Club	D	0.00	0.00	200	430	230	0	0	200	430	0	230
African Culture Club	D	0.00	0.00	200	240	40	0	0	200	240	0	40
Student Tuition Assistance	D	7.00	7.00	764,786	750,315	-14,471	0	0	764,786	750,315	0	-14,471
Korean Club	D	0.00	0.00	200	200	0	0	0	200	200	0	0
STEM Lecture Series	O	1.00	1.00	7,150	7,590	460	0	0	7,150	7,590	0	460
Student Veterans Club	O	0.00	0.00	200	200	0	0	0	200	200	0	0
Habitat for Humanity	O	0.00	0.00	4,840	4,225	-615	0	0	4,840	4,225	0	-615
Diversity Admission Program	D	1.00	1.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000



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		FY17	FY18	FY17	FY18		FY17	FY18	FY17	FY18	State	Other
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	321,616	312,395	-9,221	0	0	321,616	312,395	0	-9,221
Disability Services (Student Support/Counseling)- 30300	O	2.50	2.50	222,115	283,438	61,323	0	0	222,115	283,438	0	61,323
Prof Scholar / Faculty Fellow (Faculty Diversity Initiative)	D	2.00	2.00	18,000	18,000	0	0	0	18,000	18,000	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	371,283	379,821	8,538	0	0	371,283	379,821	0	8,538
Intensive English Program- 15400	O	6.00	6.00	223,258	234,576	11,318	0	0	223,258	234,576	0	11,318
TRIO/Student Support Services- 55310	D	3.00	3.00	289,056	368,054	78,998	0	0	289,056	368,054	0	78,998
Colleege For Kids program*** - 60616	D	1.00	1.00	66,420	72,550	6,130	0	0	66,420	72,550	0	6,130
Adult Education - 23000, 10300, 23100	O	6.00	6.00	145,763	111,456	-34,307	0	0	145,763	111,456	0	-34,307
Academic Development Center/Title III 24000	D	5.25	5.25	272,886	280,553	7,667	0	0	272,886	280,553	0	7,667
Center for Academic Success 10200	O	5.50	5.50	336,089	377,012	40,923	0	0	336,089	377,012	0	40,923
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Sister-to-Sister	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Brother to Brother	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
PRAIRIE STATE COLLEGE												
Office of Minority Student Affairs	D	2.00	2.00	104,888	104,534	-354	0	0	104,888	104,534	0	-354
Student Activities	D	1.00	1.00	99,426	99,426	0	0	0	99,426	99,426	0	0
International Studies	O	1.00	0.50	23,444	25,494	2,050	0	0	23,444	25,494	0	2,050
Adult Education (ABE/GED, ESL)	D	7.00	7.00	507,276	610,055	102,779	507,276	324,270	0	285,785	-183,006	285,785
Intercollegiate Athletics	O	4.00	4.00	693,998	765,482	71,484	0	0	693,998	765,482	0	71,484
Extracurricular Activities	O	1.00	1.00	86,774	89,300	2,526	0	0	86,774	89,300	0	2,526
Special Needs	D	1.00	1.00	178,929	21,789	-157,140	0	0	178,929	21,789	0	-157,140
Student Success Center	O	3.00	3.00	123,780	196,836	73,056	0	0	123,780	196,836	0	73,056
TRIO - Student Support Services Grant	D	3.00	3.00	226,000	226,000	0	0	0	226,000	226,000	0	0
TRIO - Talent Search***	D	4.00	4.00	240,000	240,000	0	0	0	240,000	240,000	0	0
Illinois Tollway Grant	D	4.00	4.00	527,777	450,000	-77,777	0	0	527,777	450,000	0	-77,777
Kids @ College	O	0.25	0.25	9,000	9,000	0	0	0	9,000	9,000	0	0
Spanish HVAC	D	2.00	2.00	12,400	0	-12,400	0	0	12,400	0	0	-12,400
S.I. Nursing	D	5.00	5.00	40,000	37,738	-2,262	0	0	40,000	37,738	0	-2,262
Col 101- AAMALES Success Seminar	D	2.00	2.00	2,500	2,500	0	0	0	2,500	2,500	0	0
English Placement Test	O	3.00	3.00	3,000	3,000	0	0	0	3,000	3,000	0	0
DOL-iDECO -- Apprenticeship Youth ITWorks	D	0.50	0.50	276,500	276,500	0	0	0	276,500	276,500	0	0
DOL - IL DCEO-Apprenticeship Adult	D	2.50	2.50	324,000	324,000	0	0	0	324,000	324,000	0	0
IDPH - Oral Health Workforce	D	1.50	1.50	60,000	60,000	0	0	60,000	60,000	0	60,000	-60,000
CCAMPIS	O	1.00	1.00	93,431	0	-93,431	0	0	93,431	0	0	-93,431
Secretary of State - Adult Literacy	D	0.00	1.00	0	32,467	32,467	0	32,467	0	0	32,467	0
TRIO Upward Bound	D	0.00	2.00	0	257,500	257,500	0	0	0	257,500	0	257,500
CC Partnership - Opp Works	D	0.00	2.00	0	225,000	225,000	0	0	0	225,000	0	225,000
ICCB - Transition/Bridge ESL	D	0.00	2.00	0	186,780	186,780	0	186,780	0	0	186,780	0
REND LAKE COLLEGE												
TRIO - Student Support Services (STARS)	D	3.50	3.50	267,134	304,081	36,947	0	0	267,134	304,081	0	36,947
Skills Center-Adult Ed (Federal only)	D	3.50	3.50	105,676	105,676	0	0	0	105,676	105,676	0	0
Adult Ed/College Prep	O	3.50	3.50	116,615	108,007	-8,608	0	0	116,615	108,007	0	-8,608
Alternative Education***	O	1.00	1.00	45,648	37,789	-7,859	0	0	45,648	37,789	0	-7,859
TRIO -Upward Bound ***	D	3.00	3.00	262,500	281,018	18,518	0	0	262,500	281,018	0	18,518
LEC/Tutoring Programs	O	1.00	1.00	64,589	65,799	1,210	0	0	64,589	65,799	0	1,210
AmeriCorps	O	1.50	1.50	654,043	649,900	-4,143	0	0	654,043	649,900	0	-4,143
Financial Aid Department	O	3.50	3.50	163,384	169,929	6,545	0	0	163,384	169,929	0	6,545
Pathways to Results	O	0.10	0.10	14,844	15,000	156	0	0	14,844	15,000	0	156
Perkins/Access,Equity & Opportunity	D	0.50	0.50	15,000	10,000	-5,000	0	0	15,000	10,000	0	-5,000
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	3.00	3.00	385,762	382,309	-3,453	0	0	385,762	382,309	0	-3,453
Math Enrichment Center	O	1.00	1.00	85,946	84,530	-1,416	0	0	85,946	84,530	0	-1,416
TRIO - Student Success Services	O	4.50	4.50	291,341	308,922	17,581	0	0	291,341	308,922	0	17,581
Carl Perkins	O	1.50	1.75	185,458	211,550	26,092	0	0	185,458	211,550	0	26,092
BSA	D	0.00	0.00	400	200	-200	0	0	400	200	0	-200
Diversity Committee	D	0.00	0.00	0	5,000	5,000	0	0	0	5,000	0	5,000
ABE/GED/ESL (Federal)	O	2.00	3.00	125,245	117,235	-8,010	0	0	125,245	117,235	0	-8,010
ABE/GED/ESL/Literacy (State)	O	2.00	3.00	438,250	215,495	-222,755	438,250	215,495	0	0	-222,755	0
Delta Alpha Pi	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Highway Construction Career Training Program	D	2.00	2.00	354,400	354,400	0	0	0	354,400	354,400	0	0
Project READ Plus	O	3.00	4.00	151,450	215,000	63,550	67,000	100,000	84,450	115,000	33,000	30,550



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2017 AND 2018

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY18 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2017-2018 1-Year Change Dollars Budgeted	
		FY17	FY18	FY17	FY18		FY17	FY18	FY17	FY18	State	Other
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	19.00	20.00	897,491	1,283,366	385,875	355,098	774,372	542,393	508,994	419,274	-33,399
Association for Latin American Students	D	3.00	4.00	3,437	4,709	1,272	0	0	3,437	4,709	0	1,272
Black Student Union	D	3.00	4.00	6,334	8,587	2,253	0	0	6,334	8,587	0	2,253
Delta Alpha Pi	D	1.00	2.00	583	980	397	0	0	583	980	0	397
Disability Support Services	D	13.00	14.00	386,758	409,452	22,694	0	0	386,758	409,452	0	22,694
Diversity Enrichment	D	27.00	28.00	1,824	0	-1,824	0	0	1,824	0	0	-1,824
Diversity Initiative	D	3.00	4.00	1,488	2,896	1,408	0	0	1,488	2,896	0	1,408
High School Connections***	O	15.00	16.00	203,590	150,532	-53,058	0	0	203,590	150,532	0	-53,058
Illinois Dept of Transportation	D	7.25	8.25	286,992	40,909	-246,083	0	0	286,992	40,909	0	-246,083
Intercultural Student Services	D	7.00	8.00	100,140	67,026	-33,114	0	0	100,140	67,026	0	-33,114
International Program	D	12.75	13.75	98,523	100,546	2,023	0	0	98,523	100,546	0	2,023
Learning Opportunity Center	D	7.00	8.00	82,748	72,930	-9,818	0	0	82,748	72,930	0	-9,818
Academic and Transfer Advising	O	9.50	10.50	473,996	475,190	1,194	0	0	473,996	475,190	0	1,194
Multicultural Student Club	D	10.50	11.50	8,412	6,313	-2,099	0	0	8,412	6,313	0	-2,099
Perkins Support Services	O	14.00	15.00	355,071	318,519	-36,552	0	0	355,071	318,519	0	-36,552
Refugee and Immigrant Services	D	21.00	22.00	187,609	201,000	13,391	0	0	187,609	201,000	0	13,391
TRIO SSS programs	D	2.00	3.00	538,237	484,750	-53,487	0	0	538,237	484,750	0	-53,487
TRIO Students Club	D	1.00	2.00	1,285	1,675	390	0	0	1,285	1,675	0	390
VA Vocational Rehab	D	6.50	7.50	35,105	24,872	-10,233	0	0	35,105	24,872	0	-10,233
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.75	2.75	121,406	137,823	16,418	0	0	121,406	137,823	0	16,418
Title IV, Student Support Services	D	4.00	4.00	279,593	251,410	-28,182	0	0	279,593	251,410	0	-28,182
Learning Assistance Center	O	2.75	3.25	106,874	101,527	-5,347	0	0	106,874	101,527	0	-5,347
Cross Cultural	D	0.50	0.50	33,462	25,474	-7,988	0	0	33,462	25,474	0	-7,988
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	4.75	4.75	293,297	300,629	7,332	0	0	293,297	300,629	0	7,332
Carl D. Perkins Grant (Federal)*	O	0.75	0.75	96,589	84,465	-12,124	0	0	96,589	84,465	0	-12,124
Talent Search (Federal)**	O	3.00	3.00	246,000	246,000	0	0	0	246,000	246,000	0	0
Accessibility (Special Needs) Coordinator	D	0.25	0.25	10,225	10,225	0	0	0	10,225	10,225	0	0
Adult Education State Basic Grant ^	O	2.00	1.50	111,540	105,420	-6,120	111,540	105,420	0	0	-6,120	0
Adult Education Federal Basic Grant*	O	0.00	0.00	88,650	80,895	-7,755	0	0	88,650	80,895	0	-7,755
Adult Education State Performance Grant*	O	0.00	0.00	23,595	32,630	9,035	23,595	32,630	0	0	9,035	0
Tutoring	O	5.00	1.75	161,388	51,588	-109,800	0	0	161,388	51,588	0	-109,800
Testing and Placement***	O	0.00	1.00	0	116,172	116,172	0	0	0	116,172	0	116,172
Retention Alert	O	0.00	1.00	0	0	0	0	0	0	0	0	0
Leadership Grant*	O	0.00	0.00	10,000	0	-10,000	0	0	10,000	0	0	-10,000
Dual Credit Enhancement Grant*	O	0.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
Pathway to Results Grants*	O	0.00	0.00	19,500	0	-19,500	0	0	19,500	0	0	-19,500
Special Populations Support Grant*	D	0.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
Athletics	O	2.50	3.00	444,410	560,943	116,533	0	0	444,410	560,943	0	116,533
Career Services	O	1.00	1.00	60,635	63,882	3,247	0	0	60,635	63,882	0	3,247
* in salary shows all of the staff position was incorporated with Perkins												
^ in salary shows all of the staff position was incorporated with Adult Ed												
SOUTH SUBURBAN COLLEGE												
Academic Assistance Center	O	5.00	5.00	675,337	675,337	0	0	0	675,337	675,337	0	0
LS-AMP Grant	D	2.00	2.00	15,446	5,000	-10,446	0	0	15,446	5,000	0	-10,446
Cultural Diversity	D	0.50	0.50	55,677	2,110	-53,567	0	0	55,677	2,110	0	-53,567
Disabled Student Services	D	2.00	2.00	213,053	213,053	0	0	0	213,053	213,053	0	0
Returning Adult Programming	O	1.50	1.50	56,142	56,142	0	0	0	56,142	56,142	0	0
Special Needs	D	2.50	2.50	256,518	256,518	0	0	0	256,518	256,518	0	0
Job Training	O	8.00	6.00	916,478	434,328	-482,150	0	0	916,478	434,328	0	-482,150
(New) Student Help Center	O	6.00	6.00	516,630	516,630	0	0	0	516,630	516,630	0	0
SOUTHEASTERN ILLINOIS COLLEGE												
Adult Education	O	1.50	0.00	41,818	0	-41,818	27,406	0	14,412	0	-27,406	-14,412
Special Needs (Perkins)	O	3.50	3.50	110,547	97,949	-12,598	0	0	110,547	97,949	0	-12,598
Student Support Services	O	4.00	3.00	310,324	303,610	-6,714	0	0	310,324	303,610	0	-6,714
ADA	D	0.00	0.00	8,536	246	-8,290	0	0	8,536	246	0	-8,290



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2017 AND 2018

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY18 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2017-2018 1-Year Change Dollars Budgeted	
		FY17	FY18	FY17	FY18		FY17	FY18	FY17	FY18	State	Other
SOUTHWESTERN ILLINOIS COLLEGE												
Student Life Services (Formerly College Activities)	O	3.94	2.44	293,851	123,559	-170,292	0	0	293,851	123,559	0	-170,292
Disability & Access Center (4 locations - Belleville, Granite Ctr, Red Bud, E. St. Louis)	D	10.63	6.44	802,638	661,324	-141,314	93,561	100,764	708,076	560,560	7,203	-148,516
Career Center	O	1.70	2.60	207,011	123,681	-83,330	150,489	55,349	56,522	68,331	-95,140	11,809
Personal Advocate Program	O	2.95	1.50	125,301	79,209	-46,092	0	0	125,301	79,209	0	-46,092
Adult Basic Education	O	27.41	25.79	3,274,405	2,544,675	-729,730	2,786,190	2,134,439	488,215	410,236	-651,751	-77,979
Success Centers (4 locations - Belleville, Granite Ctr, Red Bud, E. St. Louis)	O	19.23	18.88	1,219,712	969,503	-250,209	0	0	1,219,712	969,503	0	-250,209
SPOON RIVER COLLEGE												
Adult Education: ABE/AESE/ESL	O	3.50	3.00	269,735	238,560	-31,175	183,425	162,860	86,310	75,700	-20,565	-10,610
SOS Adult Volunteer Literacy Program	O	0.00	0.50	0	33,350	33,350	0	33,350	0	0	33,350	0
TRIO Student Support Services	D	5.00	5.00	226,600	232,265	5,665	0	0	226,600	232,265	0	5,665
TRITON COLLEGE												
Academic Success Center	D	28.50	26.50	572,633	554,857	-17,776	0	0	572,633	554,857	0	-17,776
Access to Literacy	D	0.70	0.67	25,000	25,000	0	25,000	25,000	0	0	0	0
Adult Education* (Formerly Adult Basic Education)	D	17.00	17.57	1,473,760	1,277,990	-195,770	921,100	843,245	552,660	434,745	-77,855	-117,915
Black Academic Student Association (BASA)	D	0.00	0.13	0	200	200	0	0	0	200	0	200
Bridging the Gap	O	0.00	0.00	19,500	0	-19,500	19,500	0	0	0	-19,500	0
Career Pathways Enhancement	O	0.05	0.00	5,000	0	-5,000	5,000	0	0	0	-5,000	0
CareerReady (ICCB Innovative Transitions grant)	O	0.00	1.00	0	187,482	187,482	0	187,482	0	0	187,482	0
Center for Access & Accommodative Services	D	4.70	4.70	485,714	441,550	-44,164	33,198	22,995	452,516	418,555	-10,203	-33,961
Common Ground (previously known as: Gay Straight Alliance)	D	0.16	0.12	250	200	-50	0	0	250	200	0	-50
Girls Adventuring in Design, Engineering & Technology - (GADoET) ***	D	0.00	0.00	49,639	13,750	-35,889	0	0	49,639	13,750	0	-35,889
Hispanic Serving Institutions (HIS) - Title III STEM (collaborate w/NEIU)	D	1.64	3.10	239,056	324,597	85,541	0	0	239,056	324,597	0	85,541
IGEN/SEIF Smart Grid Consumer Education	O	0.00	0.00	3,250	3,000	-250	0	0	3,250	3,000	0	-250
Latin American Club	D	0.16	0.13	250	200	-50	0	0	250	200	0	-50
Meal Plan	O	0.00	1.00	0	10,000	10,000	0	0	0	10,000	0	10,000
National Science Foundation : S-STEM	O	0.00	0.50	0	143,973	143,973	0	0	0	143,973	0	143,973
Sisterhood of Undergraduates Representing Great Excellence (SURGE)	D	0.25	0.25	3,000	40,500	37,500	0	13,000	3,000	27,500	13,000	24,500
Supplemental Nutrition Program Employment & Training (SNAP)	O	1.50	1.00	114,675	-52,395	-62,280	114,675	52,395	0	0	-62,280	0
TRIO Student Services Program	O	6.00	6.50	226,262	231,919	5,657	0	0	226,262	231,919	0	5,657
Triton College/Westlake Hospital Scholarship Program	D	1.00	1.00	706,869	885,377	178,508	0	0	706,869	885,377	0	178,508
Triton Employees As Mentors (TEAM)	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Triton Undergraduate Men Pursuing Higher Education (TRIUMPH)	O	0.25	1.00	5,000	218,500	213,500	0	0	5,000	218,500	0	213,500
Veterans Club	O	0.17	0.12	250	200	-50	0	0	250	200	0	-50
Westlake Scholarship (Westlake Health Foundation) (Adult Ed)	D	0.00	1.00	0	100,000	100,000	0	0	0	100,000	0	100,000
WIOA Adult and Dislocated Worker Program - Career Services	O	4.00	3.50	200,000	200,000	0	200,000	200,000	0	0	0	0
WAUBONSEE COMMUNITY COLLEGE												
Developmental Ed and College Readiness	O	14.00	14.00	2,032,670	1,927,194	-105,476	0	0	2,032,670	1,927,194	0	-105,476
Access Center	O	7.00	7.00	387,154	415,874	28,720	0	0	387,154	415,874	0	28,720
ABE/GED/ESL	O	10.00	10.00	1,587,334	2,204,700	617,366	439,710	1,006,378	1,147,624	1,198,322	566,668	50,698
Career Services	O	2.50	3.50	304,964	356,872	51,908	0	0	304,964	356,872	0	51,908
Student Support Services	O	4.00	4.00	306,454	312,431	5,977	0	0	306,454	312,431	0	5,977
Youth Services	O	2.00	2.00	266,073	241,873	-24,200	0	0	266,073	241,873	0	-24,200
Cultural Events/Student Organization	O	0.00	0.00	4,958	6,950	1,992	0	0	4,958	6,950	0	1,992
Family Literacy	O	0.00	0.00	905	0	-905	0	0	905	0	0	-905
Upward Bound***	O	2.50	4.00	253,361	454,901	201,540	0	0	253,361	454,901	0	201,540
OSHA Training	O	0.50	0.00	33,527	0	-33,527	0	0	33,527	0	0	-33,527
Employment Skills	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Dunham Quick Path	O	1.00	1.00	335,709	210,856	-124,853	0	0	335,709	210,856	0	-124,853
Improving Student Success	O	5.00	5.00	477,741	588,549	110,808	0	0	477,741	588,549	0	110,808
Removing Barriers	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Bridging the Gap	O	0.00	0.00	0	7,500	7,500	0	0	0	7,500	0	7,500
GRAND TOTALS		1,986.55	2,028.74	\$140,260,883	\$139,690,198	-\$570,685.13	\$23,712,141	\$22,600,717	\$116,548,742	\$117,089,481	-1,111,425	540,739

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.
 O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.
 ---- Data Not Available