

Illinois Community College Board
Instructional Cost Report
Fiscal Year 2016

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INTRODUCTION

In Fiscal Year 2012 a committee was put together to review the current funding method of the Base Operating Grant. As part of the committee's review a new method of calculating cost per category was determined. The following will summarize the expenditure information the Illinois Community College Board received from the community college districts

The Instructional Cost submission provides the ICCB with basic cost information for determining the state credit hour grant rates, which are a primary source of state financial support to public community colleges in Illinois.

Each college submits end-of-year expenditure data to the ICCB office. This data is processed to develop a basic cost for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Illinois Community College System Base Operating Grant.

DIRECT COSTS

Instructional

Instructional expenditures consist of those activities dealing directly with the teaching of students. It includes the activities of faculty in the baccalaureate-oriented/transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It includes expenditures for department chairpersons, administrators, and support staff for whom instruction is an important role. It also includes all equipment, materials, supplies, and costs that are necessary to support the instructional program.

Instructional Expenditures	Education Fund	Operations & Maintenance Fund	PBC Operations & Maintenance	Auxiliary Fund	Liability Protection & Settlement Fund	Total	% of Total
Baccalaureate	\$416,970,353	\$ --	\$ --	\$3,077,378	\$163,158	\$420,210,889	53.2%
Business	\$62,022,053	\$ --	\$ --	\$930,175	\$1,035	\$62,953,263	8.0%
Technical	\$97,627,371	\$ --	\$ --	\$1,817,762	\$3,139	\$99,448,272	12.6%
Health	\$104,445,866	\$ --	\$ --	\$635,100	\$3,291	\$105,084,256	13.3%
Remedial	\$44,771,926	\$ --	\$ --	\$578,058	\$1,312	\$45,351,296	5.7%
Adult Basic and Secondary Ed	\$45,739,695	\$ --	\$ --	\$2,323,072	\$2,808	\$48,065,574	6.1%
General Studies	\$9,481,539	\$ --	\$ --	\$1,800	\$ --	\$9,483,339	1.2%
TOTAL	\$781,058,801	\$ --	\$ --	\$9,363,344	\$174,743	\$790,596,889	100.0%

Direct costs for each college:

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	TOTAL
503 BLACK HAWK	\$7,523,907	\$2,178,924	\$1,216,353	\$1,906,633	\$301,297	\$479,780	\$ --	\$13,606,894
508 CHICAGO	\$50,983,288	\$4,870,877	\$7,531,980	\$4,341,786	\$11,726,671	\$33,131,964	\$ --	\$112,586,565
507 DANVILLE	\$3,310,659	\$764,883	\$1,358,713	\$1,335,882	\$260,610	\$54,572	\$123,041	\$7,208,360
502 DUPAGE	\$39,677,343	\$6,883,628	\$11,197,815	\$7,404,019	\$3,897,133	\$1,908,156	\$ --	\$70,968,094
509 ELGIN	\$15,035,144	\$1,995,754	\$4,373,419	\$3,982,173	\$1,036,873	\$1,722,187	\$1,680,674	\$29,826,224
512 HARPER	\$20,960,124	\$4,185,323	\$2,263,115	\$4,623,101	\$2,927,480	\$1,759,840	\$ --	\$36,718,983
540 HEARTLAND	\$8,701,309	\$425,286	\$1,048,792	\$1,228,448	\$477,012	\$589,763	\$112,457	\$12,583,067
519 HIGHLAND	\$3,354,464	\$804,696	\$1,336,415	\$1,171,175	\$156,220	\$11,189	\$ --	\$6,834,159
514 ILLINOIS CENTRAL	\$13,984,008	\$954,024	\$4,320,891	\$4,020,955	\$1,436,679	\$82,074	\$ --	\$24,798,630
529 ILLINOIS EASTERN	\$4,408,817	\$828,705	\$3,293,696	\$3,247,600	\$398,338	\$84,163	\$ --	\$12,261,319
513 ILLINOIS VALLEY	\$5,759,870	\$641,516	\$1,709,829	\$1,945,027	\$633,246	\$8,733	\$ --	\$10,698,221
525 JOLIET	\$20,643,088	\$1,999,178	\$8,938,187	\$5,338,922	\$3,343,925	\$ --	\$ --	\$40,263,300
520 KANKAKEE	\$4,144,885	\$303,996	\$1,261,030	\$2,530,176	\$805,355	\$458,860	\$1,507	\$9,505,809
501 KASKASKIA	\$4,895,887	\$1,087,024	\$2,097,904	\$2,625,909	\$168,152	\$46,304	\$89,020	\$11,010,200
523 KISHWAUKEE	\$4,261,437	\$290,887	\$2,268,843	\$1,609,086	\$459,041	\$219,802	\$17,379	\$9,126,475
532 LAKE COUNTY	\$22,179,546	\$4,790,385	\$3,200,463	\$4,444,260	\$520,554	\$2,512,288	\$2,365,068	\$40,012,564
517 LAKE LAND	\$8,949,555	\$2,269,695	\$5,417,884	\$2,381,225	\$782,368	\$179,823	\$ --	\$19,980,550
536 LEWIS & CLARK	\$6,344,292	\$1,638,620	\$1,296,970	\$3,279,684	\$86,016	\$87,994	\$ --	\$12,733,576
526 LINCOLN LAND	\$11,112,962	\$1,061,652	\$2,387,266	\$3,839,287	\$258,302	\$ --	\$ --	\$18,659,469
530 LOGAN	\$5,988,213	\$1,261,675	\$1,920,970	\$1,858,125	\$584,592	\$244,272	\$ --	\$11,857,847
528 MC HENRY	\$12,049,678	\$903,833	\$2,300,961	\$1,688,445	\$ --	\$ --	\$ --	\$16,942,917
524 MORAIN VALLEY	\$18,270,551	\$1,853,016	\$3,927,703	\$4,927,688	\$2,363,600	\$688,143	\$ --	\$32,030,701
527 MORTON	\$5,552,782	\$1,140,608	\$456,715	\$1,488,613	\$ --	\$ --	\$ --	\$8,638,718
535 OAKTON	\$21,194,956	\$2,497,124	\$2,729,339	\$4,529,850	\$2,136,784	\$1,603,500	\$ --	\$34,691,553
505 PARKLAND	\$16,626,662	\$1,699,925	\$3,059,829	\$4,780,117	\$1,515,512	\$108,374	\$342,575	\$28,132,994
515 PRAIRIE STATE	\$10,750,920	\$677,403	\$1,199,966	\$1,241,810	\$1,987,677	\$198,335	\$ --	\$16,056,111
521 REND LAKE	\$3,448,063	\$613,041	\$1,970,903	\$1,711,607	\$143,316	\$ --	\$84,587	\$7,971,518
537 RICHLAND	\$3,443,834	\$691,157	\$1,734,735	\$1,876,989	\$651,777	\$1,892	\$ --	\$8,400,384
511 ROCK VALLEY	\$10,928,937	\$1,567,539	\$3,272,176	\$2,173,676	\$910,424	\$54,263	\$541,582	\$19,448,597
518 SANDBURG	\$2,897,415	\$1,052,744	\$295,442	\$1,751,270	\$ --	\$173,469	\$ --	\$6,170,340
506 SAUK VALLEY	\$2,429,008	\$629,831	\$507,610	\$914,594	\$189,341	\$ --	\$56,481	\$4,726,865
531 SHAWNEE	\$2,406,125	\$628,362	\$774,035	\$987,701	\$45,230	\$423,000	\$ --	\$5,264,453
510 SOUTH SUBURBAN	\$6,623,424	\$504,650	\$513,178	\$1,809,745	\$1,667,832	\$ --	\$3,874,611	\$14,993,440
533 SOUTHEASTERN	\$1,949,010	\$289,265	\$906,979	\$668,294	\$89,290	\$ --	\$425	\$3,903,263
522 SOUTHWESTERN	\$14,319,558	\$3,136,828	\$4,086,829	\$3,679,301	\$645,804	\$ --	\$13,761	\$25,882,081
534 SPOON RIVER	\$1,863,842	\$ --	\$668,856	\$597,150	\$242,220	\$ --	\$ --	\$3,372,068
504 TRITON	\$10,158,151	\$2,262,040	\$1,454,019	\$2,631,628	\$349,491	\$394,348	\$180,171	\$17,429,849
516 WAUBONSEE	\$9,863,297	\$2,989,100	\$249,181	\$3,414,543	\$1,836,677	\$838,487	\$ --	\$19,191,285
539 WOOD	\$3,215,876	\$580,068	\$899,282	\$1,097,762	\$316,458	\$ --	\$ --	\$6,109,446
TOTAL	\$420,210,889	\$62,953,263	\$99,448,272	\$105,084,256	\$45,351,296	\$48,065,574	\$9,483,339	\$790,596,889

INDIRECT COSTS

Academic Support

This category includes activities designed to provide support services for the institution's primary missions of instruction, public service, and research. Academic support includes the operation of the library, educational media services, instructional materials center, and academic computing used in the learning process. It also includes other activities include tutoring, learning skills centers, and reading and writing centers, and expenditures for all equipment, materials, supplies, and costs that are necessary to support this function.

Student Services

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies, and costs that are necessary to support this function.

Auxiliary Services

Auxiliary Services provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

Operations and Maintenance of Plant

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities, as well as equipment, materials, supplies, fire protection, property insurance, and other costs that are necessary to support this function.

Institutional Support

Institutional support includes expenditures for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, administrative data processing, fiscal operations, legal services, etc.

In-Direct Expenditures	Education Fund	Operations & Maintenance Fund	PBC Operations & Maintenance	Auxiliary Fund	Audit Fund	Liability Protection & Settlement Fund	Total
Academic Support	\$121,365,800	\$ --	\$ --	\$1,260,365	\$ --	\$24,773	\$122,650,938
Student Services	\$170,686,568	\$ --	\$ --	\$1,321,542	\$ --	\$36,190	\$172,044,300
Auxiliary	\$6,993,768	\$79,988	\$ --	\$149,587,682	\$ --	\$94,188	\$156,755,626
Operations & Maintenance	\$22,083,636	\$222,958,633	\$4,759,318	\$121,801	\$ --	\$13,188,139	\$263,111,527
Institutional Support	\$375,386,303	\$16,896,325	\$892,387	\$9,504,980	\$3,306,894	\$38,981,989	\$444,968,878
TOTAL	\$696,516,075	\$239,934,946	\$5,651,705	\$161,796,370	\$3,306,894	\$52,325,279	\$1,159,531,269

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Indirect costs for each college:

						Adult Basic & Secondary Education	General Studies	TOTAL	
	Baccalaureate	Business	Technical	Health	Remedial				
503	BLACK HAWK	\$12,486,522	\$3,616,098	\$2,018,635	\$3,164,209	\$500,026	\$796,233	\$ --	\$22,581,723
508	CHICAGO	\$72,194,890	\$6,897,405	\$10,665,661	\$6,148,186	\$16,605,553	\$46,916,520	\$ --	\$159,428,215
507	DANVILLE	\$4,917,050	\$1,136,018	\$2,017,985	\$1,984,076	\$387,063	\$81,051	\$182,743	\$10,705,986
502	DUPAGE	\$43,073,317	\$7,472,796	\$12,156,233	\$8,037,727	\$4,230,688	\$2,071,475	\$ --	\$77,042,235
509	ELGIN	\$23,563,513	\$3,127,803	\$6,854,149	\$6,240,977	\$1,625,017	\$2,699,061	\$2,634,001	\$46,744,522
512	HARPER	\$36,195,555	\$7,227,538	\$3,908,121	\$7,983,527	\$5,055,398	\$3,039,027	\$ --	\$63,409,165
540	HEARTLAND	\$11,322,590	\$553,404	\$1,364,742	\$1,598,520	\$620,713	\$767,430	\$146,335	\$16,373,733
519	HIGHLAND	\$4,748,358	\$1,139,075	\$1,891,741	\$1,657,838	\$221,135	\$15,838	\$ --	\$9,673,985
514	ILLINOIS CENTRAL	\$27,470,223	\$1,874,088	\$8,487,969	\$7,898,775	\$2,822,215	\$161,227	\$ --	\$48,714,497
529	ILLINOIS EASTERN	\$5,746,286	\$1,080,103	\$4,292,879	\$4,232,800	\$519,179	\$109,695	\$ --	\$15,980,942
513	ILLINOIS VALLEY	\$6,780,864	\$755,231	\$2,012,913	\$2,289,802	\$745,495	\$10,281	\$ --	\$12,594,586
525	JOLIET	\$24,145,600	\$2,338,378	\$10,454,729	\$6,244,777	\$3,911,289	\$ --	\$ --	\$47,094,772
520	KANKAKEE	\$10,347,416	\$758,905	\$3,148,073	\$6,316,408	\$2,010,513	\$1,145,512	\$3,762	\$23,730,589
501	KASKASKIA	\$6,909,125	\$1,534,019	\$2,960,583	\$3,705,709	\$237,298	\$65,345	\$125,626	\$15,537,706
523	KISHWAUKEE	\$9,584,589	\$654,247	\$5,102,956	\$3,619,067	\$1,032,450	\$494,366	\$39,088	\$20,526,764
532	LAKE COUNTY	\$32,879,399	\$7,101,362	\$4,744,430	\$6,588,259	\$771,680	\$3,724,266	\$3,506,024	\$59,315,418
517	LAKE LAND	\$9,464,062	\$2,400,179	\$5,729,356	\$2,518,121	\$827,346	\$190,161	\$ --	\$21,129,224
536	LEWIS & CLARK	\$10,000,676	\$2,583,000	\$2,044,448	\$5,169,853	\$135,590	\$138,707	\$ --	\$20,072,274
526	LINCOLN LAND	\$18,828,463	\$1,798,735	\$4,044,696	\$6,504,825	\$437,636	\$ --	\$ --	\$31,614,354
530	LOGAN	\$9,286,930	\$1,956,692	\$2,979,172	\$2,881,707	\$906,625	\$378,834	\$ --	\$18,389,960
528	MC HENRY	\$21,626,270	\$1,622,163	\$4,129,671	\$3,030,352	\$ --	\$ --	\$ --	\$30,408,456
524	MORAIN VALLEY	\$29,646,904	\$3,006,816	\$6,373,329	\$7,995,965	\$3,835,321	\$1,116,623	\$ --	\$51,974,958
527	MORTON	\$12,408,286	\$2,548,811	\$1,020,579	\$3,326,465	\$ --	\$ --	\$ --	\$19,304,141
535	OAKTON	\$25,361,943	\$2,988,065	\$3,265,935	\$5,420,431	\$2,556,882	\$1,918,753	\$ --	\$41,512,008
505	PARKLAND	\$20,998,929	\$2,146,950	\$3,864,464	\$6,037,131	\$1,914,041	\$136,873	\$432,661	\$35,531,049
515	PRAIRIE STATE	\$9,019,217	\$568,290	\$1,006,681	\$1,041,785	\$1,667,512	\$166,388	\$ --	\$13,469,874
521	REND LAKE	\$5,476,374	\$973,660	\$3,130,280	\$2,718,454	\$227,622	\$ --	\$134,345	\$12,660,734
537	RICHLAND	\$4,514,551	\$906,043	\$2,274,078	\$2,460,560	\$854,420	\$2,480	\$ --	\$11,012,133
511	ROCK VALLEY	\$13,424,806	\$1,925,522	\$4,019,451	\$2,670,084	\$1,118,340	\$66,655	\$665,264	\$23,890,122
518	SANDBURG	\$4,943,769	\$1,796,264	\$504,104	\$2,988,138	\$ --	\$295,985	\$ --	\$10,528,260
506	SAUK VALLEY	\$4,851,476	\$1,257,966	\$1,013,853	\$1,826,726	\$378,172	\$ --	\$112,810	\$9,441,004
531	SHAWNEE	\$2,958,503	\$772,616	\$951,731	\$1,214,449	\$55,614	\$520,109	\$ --	\$6,473,022
510	SOUTH SUBURBAN	\$9,081,776	\$691,956	\$703,649	\$2,481,451	\$2,286,865	\$ --	\$5,312,713	\$20,558,410
533	SOUTHEASTERN	\$3,834,462	\$569,097	\$1,784,381	\$1,314,795	\$175,668	\$ --	\$836	\$7,679,239
522	SOUTHWESTERN	\$19,019,694	\$4,166,435	\$5,428,256	\$4,886,965	\$857,778	\$ --	\$18,278	\$34,377,405
534	SPOON RIVER	\$4,002,209	\$ --	\$1,436,228	\$1,282,254	\$520,117	\$ --	\$ --	\$7,240,807
504	TRITON	\$24,309,960	\$5,413,398	\$3,479,684	\$6,297,877	\$836,383	\$943,733	\$431,177	\$41,712,211
516	WAUBONSEE	\$15,905,268	\$4,820,136	\$401,822	\$5,506,194	\$2,961,772	\$1,352,120	\$ --	\$30,947,313
539	WOOD	\$5,342,457	\$963,653	\$1,493,955	\$1,823,686	\$525,723	\$ --	\$ --	\$10,149,473
TOTAL		\$616,672,283	\$93,142,919	\$143,161,602	\$159,108,923	\$64,375,135	\$69,324,746	\$13,745,661	\$1,159,531,269

ALLOCATION OF INDIRECT COSTS TO THE FUNDING CATEGORIES:

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	Total
	53.2%	8.0%	12.6%	13.3%	5.7%	6.1%	1.2%	
Allocated Indirect Costs	\$616,303,545	\$92,330,589	\$145,856,103	\$154,122,136	\$66,514,612	\$70,495,517	\$13,908,767	\$1,159,531,269

TOTAL COSTS BY FUNDING CATEGORY:

Costs:	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	Total
Direct Instructional Costs	\$420,210,889	\$62,953,263	\$99,448,272	\$105,084,256	\$45,351,296	\$48,065,574	\$9,483,339	\$790,596,889
Indirect Costs	\$616,303,545	\$92,330,589	\$145,856,103	\$154,122,136	\$66,514,612	\$70,495,517	\$13,908,767	\$1,159,531,269
TOTAL	\$1,036,514,434	\$155,283,852	\$245,304,375	\$259,206,392	\$111,865,908	\$118,561,091	\$23,392,106	\$1,950,128,158

Total Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	TOTAL
503 BLACK HAWK	\$20,010,429	\$5,795,022	\$3,234,988	\$5,070,842	\$801,323	\$1,276,013	\$ --	\$36,188,617
508 CHICAGO	\$123,178,178	\$11,768,282	\$18,197,640	\$10,489,972	\$28,332,224	\$80,048,484	\$ --	\$272,014,780
507 DANVILLE	\$8,227,709	\$1,900,901	\$3,376,698	\$3,319,958	\$647,673	\$135,623	\$305,784	\$17,914,346
502 DUPAGE	\$82,750,660	\$14,356,424	\$23,354,048	\$15,441,746	\$8,127,821	\$3,979,631	\$ --	\$148,010,329
509 ELGIN	\$38,598,657	\$5,123,557	\$11,227,568	\$10,223,150	\$2,661,890	\$4,421,248	\$4,314,675	\$76,570,746
512 HARPER	\$57,155,679	\$11,412,861	\$6,171,236	\$12,606,628	\$7,982,878	\$4,798,867	\$ --	\$100,128,148
540 HEARTLAND	\$20,023,899	\$978,690	\$2,413,534	\$2,826,968	\$1,097,725	\$1,357,193	\$258,792	\$28,956,800
519 HIGHLAND	\$8,102,822	\$1,943,771	\$3,228,156	\$2,829,013	\$377,355	\$27,027	\$ --	\$16,508,144
514 ILLINOIS CENTRAL	\$41,454,231	\$2,828,112	\$12,808,860	\$11,919,730	\$4,258,894	\$243,301	\$ --	\$73,513,127
529 ILLINOIS EASTERN	\$10,155,103	\$1,908,808	\$7,586,575	\$7,480,400	\$917,517	\$193,858	\$ --	\$28,242,261
513 ILLINOIS VALLEY	\$12,540,734	\$1,396,747	\$3,722,742	\$4,234,829	\$1,378,741	\$19,014	\$ --	\$23,292,807
525 JOLIET	\$44,788,688	\$4,337,556	\$19,392,916	\$11,583,699	\$7,255,214	\$ --	\$ --	\$87,358,072
520 KANKAKEE	\$14,492,301	\$1,062,901	\$4,409,103	\$8,846,584	\$2,815,868	\$1,604,372	\$5,269	\$33,236,398
501 KASKASKIA	\$11,805,012	\$2,621,043	\$5,058,487	\$6,331,618	\$405,450	\$111,649	\$214,646	\$26,547,906
523 KISHWAUKEE	\$13,846,026	\$945,135	\$7,371,799	\$5,228,153	\$1,491,492	\$714,168	\$56,467	\$29,653,239
532 LAKE COUNTY	\$55,058,945	\$11,891,747	\$7,944,893	\$11,032,519	\$1,292,234	\$6,236,554	\$5,871,092	\$99,327,982
517 LAKE LAND	\$18,413,617	\$4,669,874	\$11,147,240	\$4,899,346	\$1,609,713	\$369,983	\$ --	\$41,109,774
536 LEWIS & CLARK	\$16,344,968	\$4,221,621	\$3,341,417	\$8,449,536	\$221,606	\$226,701	\$ --	\$32,805,850
526 LINCOLN LAND	\$29,941,425	\$2,860,387	\$6,431,962	\$10,344,112	\$695,938	\$ --	\$ --	\$50,273,823
530 LOGAN	\$15,275,143	\$3,218,367	\$4,900,142	\$4,739,832	\$1,491,217	\$623,106	\$ --	\$30,247,807
528 MC HENRY	\$33,675,948	\$2,525,996	\$6,430,632	\$4,718,797	\$ --	\$ --	\$ --	\$47,351,373
524 MORAIN VALLEY	\$47,917,455	\$4,859,832	\$10,301,032	\$12,923,653	\$6,198,921	\$1,804,766	\$ --	\$84,005,659
527 MORTON	\$17,961,068	\$3,689,419	\$1,477,294	\$4,815,078	\$ --	\$ --	\$ --	\$27,942,859
535 OAKTON	\$46,556,899	\$5,485,189	\$5,995,274	\$9,950,281	\$4,693,666	\$3,522,253	\$ --	\$76,203,561
505 PARKLAND	\$37,625,592	\$3,846,875	\$6,924,294	\$10,817,248	\$3,429,553	\$245,247	\$775,235	\$63,664,043
515 PRAIRIE STATE	\$19,770,137	\$1,245,693	\$2,206,647	\$2,283,595	\$3,655,190	\$364,724	\$ --	\$29,525,985
521 REND LAKE	\$8,924,438	\$1,586,701	\$5,101,183	\$4,430,061	\$370,938	\$ --	\$218,931	\$20,632,252
537 RICHLAND	\$7,958,385	\$1,597,200	\$4,008,813	\$4,337,549	\$1,506,197	\$4,372	\$ --	\$19,412,517
511 ROCK VALLEY	\$24,353,743	\$3,493,061	\$7,291,627	\$4,843,760	\$2,028,764	\$120,918	\$1,206,846	\$43,338,719
518 SANDBURG	\$7,841,184	\$2,849,008	\$799,546	\$4,739,408	\$ --	\$469,454	\$ --	\$16,698,600
506 SAUK VALLEY	\$7,280,484	\$1,887,797	\$1,521,463	\$2,741,320	\$567,513	\$ --	\$169,291	\$14,167,869
531 SHAWNEE	\$5,364,628	\$1,400,978	\$1,725,766	\$2,202,150	\$100,844	\$943,109	\$ --	\$11,737,475
510 SOUTH SUBURBAN	\$15,705,200	\$1,196,606	\$1,216,827	\$4,291,196	\$3,954,697	\$ --	\$9,187,324	\$35,551,850
533 SOUTHEASTERN	\$5,783,472	\$858,362	\$2,691,360	\$1,983,089	\$264,958	\$ --	\$1,261	\$11,582,502
522 SOUTHWESTERN	\$33,339,252	\$7,303,263	\$9,515,085	\$8,566,266	\$1,503,582	\$ --	\$32,038	\$60,259,486
534 SPOON RIVER	\$5,866,051	\$ --	\$2,105,084	\$1,879,404	\$762,337	\$ --	\$ --	\$10,612,875
504 TRITON	\$34,468,111	\$7,675,438	\$4,933,703	\$8,929,505	\$1,185,874	\$1,338,080	\$611,348	\$59,142,060
516 WAUBONSEE	\$25,768,565	\$7,809,236	\$651,003	\$8,920,737	\$4,798,449	\$2,190,607	\$ --	\$50,138,598
539 WOOD	\$8,558,333	\$1,543,721	\$2,393,237	\$2,921,448	\$842,181	\$ --	\$ --	\$16,258,919
TOTAL	\$1,036,883,172	\$156,096,181	\$242,609,874	\$264,193,179	\$109,726,431	\$117,390,320	\$23,229,000	\$1,950,128,158