

**Illinois Community College Board
Fiscal Year 2018 Performance Allocation
Degree and Certificate Completions
Table 2**

College/Division	FY 2014	FY 2015	% Adjusted for Change	Adjusted for Headcount	FY14-FY15		FY 2014	FY 2015	% Change	Adjusted for Headcount	FY14-FY15		Total Degrees & Certificates Allocation	FY 2014 Headcount	FY 2015 Headcount	% of Increase
	Number of Associate Degrees Awarded	Number of Associate Degrees Awarded			Performance +/-	Allocation	Number of Certificates Awarded	Number of Certificates Awarded			Performance +/-	Allocation				
Black Hawk	656	564	-14.0%	602.15	-6.3%	\$ -	218	273	25.2%	-	25.2%	\$ 963	\$ 963	11,439	10,500	-8.2%
Chicago	4,296	4,936	14.9%	-	14.9%	\$ 1,807	6,641	6,019	-9.4%	6,151.76	-2.2%	\$ -	\$ 1,807	100,313	92,923	-7.4%
Danville	333	288	-13.5%	297.45	-3.2%	\$ -	285	271	-4.9%	254.58	6.5%	\$ 246	\$ 246	9,171	8,192	-10.7%
DuPage	2,210	2,584	16.9%	-	16.9%	\$ 2,053	1,461	1,942	32.9%	-	32.9%	\$ 1,257	\$ 3,310	47,219	47,821	1.3%
Elgin	1,070	1,180	10.3%	-	10.3%	\$ 1,247	1,019	1,007	-1.2%	992.74	1.4%	\$ 55	\$ 1,302	17,037	16,598	-2.6%
Harper	1,739	1,575	-9.4%	1,708.19	-7.8%	\$ -	1,616	1,567	-3.0%	1,587.37	-1.3%	\$ -	\$ -	25,512	25,060	-1.8%
Heartland	694	633	-8.8%	690.93	-8.4%	\$ -	35	37	5.7%	-	5.7%	\$ 218	\$ 218	9,499	9,457	-0.4%
Highland	291	264	-9.3%	266.74	-1.0%	\$ -	52	167	221.2%	-	221.2%	\$ 8,442	\$ 8,442	4,439	4,069	-8.3%
Illinois Central	1,260	1,202	-4.6%	1,187.23	1.2%	\$ 151	519	465	-10.4%	489.02	-4.9%	\$ -	\$ 151	16,085	15,156	-5.8%
Illinois Eastern	728	658	-9.6%	-	-9.6%	\$ -	408	377	-7.6%	-	-7.6%	\$ -	\$ -	30,577	30,968	1.3%
Illinois Valley	455	417	-8.4%	415.80	0.3%	\$ 35	499	407	-18.4%	456.01	-10.7%	\$ -	\$ 35	6,303	5,760	-8.6%
Joliet	1,413	1,533	8.5%	-	8.5%	\$ 1,030	320	328	2.5%	-	2.5%	\$ 95	\$ 1,126	25,969	23,822	-8.3%
Kankakee	419	432	3.1%	-	3.1%	\$ 376	166	149	-10.2%	141.85	5.0%	\$ 193	\$ 569	9,292	7,940	-14.6%
Kaskaskia	554	536	-3.2%	-	-3.2%	\$ -	689	699	1.5%	-	1.5%	\$ 55	\$ 55	10,215	10,267	0.5%
Kishwaukee	508	432	-15.0%	463.49	-6.8%	\$ -	312	258	-17.3%	284.66	-9.4%	\$ -	\$ -	6,870	6,268	-8.8%
Lake County	1,347	1,322	-1.9%	1,236.61	6.9%	\$ 838	1,639	1,659	1.2%	-	1.2%	\$ 47	\$ 884	28,102	25,799	-8.2%
Lake Land	921	912	-1.0%	867.28	5.2%	\$ 626	1,642	1,671	1.8%	-	1.8%	\$ 67	\$ 693	24,961	23,505	-5.8%
Lewis & Clark	711	813	14.3%	-	14.3%	\$ 1,740	517	512	-1.0%	490.98	4.3%	\$ 163	\$ 1,904	11,325	10,755	-5.0%
Lincoln Land	884	856	-3.2%	839.20	2.0%	\$ 243	914	820	-10.3%	867.68	-5.5%	\$ -	\$ 243	13,497	12,813	-5.1%
Logan	412	494	19.9%	-	19.9%	\$ 2,414	346	253	-26.9%	201.66	25.5%	\$ 972	\$ 3,386	17,063	9,945	-41.7%
McHenry	764	776	1.6%	-	1.6%	\$ 191	637	568	-10.8%	622.46	-8.7%	\$ -	\$ 191	10,690	10,446	-2.3%
Moraine Valley	1,700	1,654	-2.7%	1,601.27	3.3%	\$ 399	606	614	1.3%	-	1.3%	\$ 50	\$ 450	27,929	26,307	-5.8%
Morton	370	498	34.6%	-	34.6%	\$ 4,197	157	155	-1.3%	149.29	3.8%	\$ 146	\$ 4,343	7,473	7,106	-4.9%
Oakton	645	714	10.7%	-	10.7%	\$ 1,298	464	526	13.4%	-	13.4%	\$ 510	\$ 1,808	22,619	20,425	-9.7%
Parkland	780	715	-8.3%	754.38	-5.2%	\$ -	676	587	-13.2%	653.80	-10.2%	\$ -	\$ -	21,375	20,673	-3.3%
Prairie State	448	423	-5.6%	417.62	1.3%	\$ 156	511	621	21.5%	-	21.5%	\$ 822	\$ 978	11,073	10,322	-6.8%
Rend Lake	390	453	16.2%	-	16.2%	\$ 1,960	466	352	-24.5%	-	-24.5%	\$ -	\$ 1,960	14,686	15,353	4.5%
Richland	362	346	-4.4%	326.06	6.1%	\$ 742	187	694	271.1%	-	271.1%	\$ 10,349	\$ 11,091	7,736	6,968	-9.9%
Rock Valley	1,051	1,012	-3.7%	986.49	2.6%	\$ 314	487	448	-8.0%	457.11	-2.0%	\$ -	\$ 314	13,995	13,136	-6.1%
Sandburg	295	311	5.4%	-	5.4%	\$ 658	165	161	-2.4%	146.80	9.7%	\$ 369	\$ 1,027	3,653	3,250	-11.0%
Sauk Valley	285	298	4.6%	-	4.6%	\$ 553	415	390	-6.0%	387.94	0.5%	\$ 20	\$ 574	4,003	3,742	-6.5%
Shawnee	237	225	-5.1%	231.81	-2.9%	\$ -	182	253	39.0%	-	39.0%	\$ 1,489	\$ 1,489	6,213	6,077	-2.2%
South Suburban	363	310	-14.6%	327.65	-5.4%	\$ -	215	86	-60.0%	194.06	-55.7%	\$ -	\$ -	11,317	10,215	-9.7%
Southeastern	158	191	20.9%	-	20.9%	\$ 2,534	115	144	25.2%	-	25.2%	\$ 963	\$ 3,496	5,641	5,056	-10.4%
Southwestern	1,226	1,294	5.5%	-	5.5%	\$ 673	1,176	1,186	0.9%	-	0.9%	\$ 32	\$ 705	20,734	19,845	-4.3%
Spoon River	241	216	-10.4%	213.72	1.1%	\$ 129	105	99	-5.7%	93.12	6.3%	\$ 241	\$ 370	3,225	2,860	-11.3%
Triton	735	780	6.1%	-	6.1%	\$ 743	308	338	9.7%	-	9.7%	\$ 372	\$ 1,115	20,004	18,812	-6.0%
Waubonsee	1,024	1,059	3.4%	-	3.4%	\$ 415	661	829	25.4%	-	25.4%	\$ 970	\$ 1,385	19,404	18,978	-2.2%
Wood	269	309	14.9%	-	14.9%	\$ 1,804	176	186	5.7%	-	5.7%	\$ 217	\$ 2,021	3,054	3,002	-1.7%
TOTAL	32,244	33,215				\$ 29,325	27,007	27,118				\$ 29,325	\$ 58,650	659,712	620,191	

Source of Data: ICCB Annual Enrollment & Completion Data (A1)