

Illinois Community College Board

Fiscal Year 2017 Performance Allocation
Degree and Certificate Completions
Table 2

| | Number of Associate Degrees Awarded | | % Change | Adjusted for Decreased Headcount | FY13-FY14 Performance | | Number of Certificates Awarded | | % Change | Adjusted for Decreased Headcount | FY13-FY14 Performance | | Total Degrees & Certificates Allocation | FY 2013 Headcount | FY 2014 Headcount | % of Increase |
|------------------|-------------------------------------|---------------|----------|----------------------------------|-----------------------|------------|--------------------------------|---------------|----------|----------------------------------|-----------------------|------------------|---|-------------------|-------------------|---------------|
| | FY 2013 | FY 2014 | | | FY13-FY14 +/- | Allocation | FY 2013 | FY 2014 | | | FY13-FY14 +/- | Allocation | | | | |
| | | | | | | | | | | | | | | | | |
| Black Hawk | 562 | 656 | 16.7% | - | 16.7% | \$ 2,665 | 300 | 218 | -27.3% | 291.49 | -25.2% | \$ - | \$ 2,665 | 11,773 | 11,439 | -2.8% |
| Chicago | 3,733 | 4,296 | 15.1% | - | 15.1% | \$ 2,405 | 5,483 | 6,641 | 21.1% | - | 21.1% | \$ 1,315 | \$ 3,720 | 103,011 | 100,313 | -2.6% |
| Danville | 323 | 333 | 3.1% | - | 3.1% | \$ 495 | 278 | 285 | 2.5% | - | 2.5% | \$ 155 | \$ 650 | 8,837 | 9,171 | 3.8% |
| DuPage | 1,930 | 2,210 | 14.5% | - | 14.5% | \$ 2,310 | 1,664 | 1,461 | -12.2% | - | -12.2% | \$ - | \$ 2,310 | 47,212 | 47,219 | 0.0% |
| Elgin | 1,134 | 1,070 | -5.6% | 1,073.81 | -0.4% | \$ - | 974 | 1,019 | 4.6% | - | 4.6% | \$ 285 | \$ 285 | 17,992 | 17,037 | -5.3% |
| Harper | 1,620 | 1,739 | 7.3% | - | 7.3% | \$ 1,170 | 1,862 | 1,616 | -13.2% | 1,797.87 | -10.1% | \$ - | \$ 1,170 | 26,422 | 25,512 | -3.4% |
| Heartland | 604 | 694 | 14.9% | - | 14.9% | \$ 2,375 | 26 | 35 | 34.6% | - | 34.6% | \$ 2,155 | \$ 4,530 | 9,907 | 9,499 | -4.1% |
| Highland | 320 | 291 | -9.1% | 298.80 | -2.6% | \$ - | 38 | 52 | 36.8% | - | 36.8% | \$ 2,290 | \$ 2,290 | 4,754 | 4,439 | -6.6% |
| Illinois Central | 1,353 | 1,260 | -6.9% | 1,267.94 | -0.6% | \$ - | 377 | 519 | 37.7% | - | 37.7% | \$ 2,340 | \$ 2,340 | 17,164 | 16,085 | -6.3% |
| Illinois Eastern | 681 | 728 | 6.9% | - | 6.9% | \$ 1,100 | 519 | 408 | -21.4% | 508.83 | -19.8% | \$ - | \$ 1,100 | 31,188 | 30,577 | -2.0% |
| Illinois Valley | 488 | 455 | -6.8% | 448.83 | 1.4% | \$ 220 | 554 | 499 | -9.9% | 509.54 | -2.1% | \$ - | \$ 220 | 6,853 | 6,303 | -8.0% |
| Joliet | 1,354 | 1,413 | 4.4% | - | 4.4% | \$ 695 | 323 | 320 | -0.9% | 269.40 | 18.8% | \$ 1,170 | \$ 1,865 | 31,136 | 25,969 | -16.6% |
| Kankakee | 451 | 419 | -7.1% | 447.53 | -6.4% | \$ - | 184 | 166 | -9.8% | 182.59 | -9.1% | \$ - | \$ - | 9,364 | 9,292 | -0.8% |
| Kaskaskia | 537 | 554 | 3.2% | - | 3.2% | \$ 505 | 772 | 689 | -10.8% | 763.70 | -9.8% | \$ - | \$ 505 | 10,326 | 10,215 | -1.1% |
| Kishwaukee | 497 | 508 | 2.2% | - | 2.2% | \$ 355 | 297 | 312 | 5.1% | - | 5.1% | \$ 315 | \$ 670 | 7,426 | 6,870 | -7.5% |
| Lake County | 1,676 | 1,347 | -19.6% | 1,527.20 | -11.8% | \$ - | 3,166 | 1,639 | -48.2% | 2,884.92 | -43.2% | \$ - | \$ - | 30,840 | 28,102 | -8.9% |
| Lake Land | 830 | 921 | 11.0% | - | 11.0% | \$ 1,745 | 1,594 | 1,642 | 3.0% | - | 3.0% | \$ 185 | \$ 1,930 | 24,900 | 24,961 | 0.2% |
| Lewis & Clark | 687 | 711 | 3.5% | - | 3.5% | \$ 555 | 481 | 517 | 7.5% | - | 7.5% | \$ 465 | \$ 1,020 | 12,115 | 11,325 | -6.5% |
| Lincoln Land | 822 | 884 | 7.5% | - | 7.5% | \$ 1,200 | 1,127 | 914 | -18.9% | 1,104.90 | -17.3% | \$ - | \$ 1,200 | 13,767 | 13,497 | -2.0% |
| Logan | 523 | 412 | -21.2% | 478.01 | -13.8% | \$ - | 432 | 346 | -19.9% | 394.84 | -12.4% | \$ - | \$ - | 18,669 | 17,063 | -8.6% |
| McHenry | 738 | 764 | 3.5% | - | 3.5% | \$ 560 | 547 | 637 | 16.5% | - | 16.5% | \$ 1,025 | \$ 1,585 | 11,200 | 10,690 | -4.6% |
| Moraine Valley | 1,735 | 1,700 | -2.0% | 1,622.31 | 4.8% | \$ 765 | 463 | 606 | 30.9% | - | 30.9% | \$ 1,920 | \$ 2,685 | 29,869 | 27,929 | -6.5% |
| Morton | 404 | 370 | -8.4% | 382.70 | -3.3% | \$ - | 129 | 157 | 21.7% | - | 21.7% | \$ 1,350 | \$ 1,350 | 7,889 | 7,473 | -5.3% |
| Oakton | 626 | 645 | 3.0% | - | 3.0% | \$ 485 | 555 | 464 | -16.4% | 550.26 | -15.7% | \$ - | \$ 485 | 22,814 | 22,619 | -0.9% |
| Parkland | 764 | 780 | 2.1% | - | 2.1% | \$ 335 | 514 | 676 | 31.5% | - | 31.5% | \$ 1,960 | \$ 2,295 | 21,632 | 21,375 | -1.2% |
| Prairie State | 360 | 448 | 24.4% | - | 24.4% | \$ 3,895 | 433 | 511 | 18.0% | - | 18.0% | \$ 1,120 | \$ 5,015 | 11,685 | 11,073 | -5.2% |
| Rend Lake | 452 | 390 | -13.7% | - | -13.7% | \$ - | 474 | 466 | -1.7% | - | -1.7% | \$ - | \$ - | 14,006 | 14,686 | 4.9% |
| Richland | 347 | 362 | 4.3% | - | 4.3% | \$ 690 | 376 | 187 | -50.3% | - | -50.3% | \$ - | \$ 690 | 7,664 | 7,736 | 0.9% |
| Rock Valley | 1,102 | 1,051 | -4.6% | 1,037.22 | 1.3% | \$ 210 | 535 | 487 | -9.0% | 503.55 | -3.3% | \$ - | \$ 210 | 14,869 | 13,995 | -5.9% |
| Sandburg | 308 | 295 | -4.2% | 266.11 | 10.9% | \$ 1,730 | 129 | 165 | 27.9% | - | 27.9% | \$ 1,735 | \$ 3,465 | 4,228 | 3,653 | -13.6% |
| Sauk Valley | 274 | 285 | 4.0% | - | 4.0% | \$ 640 | 420 | 415 | -1.2% | 405.81 | 2.3% | \$ 140 | \$ 780 | 4,143 | 4,003 | -3.4% |
| Shawnee | 272 | 237 | -12.9% | 246.35 | -3.8% | \$ - | 205 | 182 | -11.2% | 185.67 | -2.0% | \$ - | \$ - | 6,860 | 6,213 | -9.4% |
| South Suburban | 386 | 363 | -6.0% | 356.37 | 1.9% | \$ 295 | 180 | 215 | 19.4% | - | 19.4% | \$ 1,210 | \$ 1,505 | 12,258 | 11,317 | -7.7% |
| Southeastern | 205 | 158 | -22.9% | 200.63 | -21.2% | \$ - | 80 | 115 | 43.8% | - | 43.8% | \$ 2,720 | \$ 2,720 | 5,764 | 5,641 | -2.1% |
| Southwestern | 1,261 | 1,226 | -2.8% | 1,162.13 | 5.5% | \$ 875 | 1,103 | 1,176 | 6.6% | - | 6.6% | \$ 410 | \$ 1,285 | 22,498 | 20,734 | -7.8% |
| Spoon River | 226 | 241 | 6.6% | - | 6.6% | \$ 1,055 | 60 | 105 | 75.0% | - | 75.0% | \$ 4,665 | \$ 5,720 | 4,101 | 3,225 | -21.4% |
| Triton | 944 | 735 | -22.1% | 823.43 | -10.7% | \$ - | 362 | 308 | -14.9% | 315.77 | -2.5% | \$ - | \$ - | 22,933 | 20,004 | -12.8% |
| Waubensee | 1,095 | 1,024 | -6.5% | 1,058.51 | -3.3% | \$ - | 746 | 661 | -11.4% | 721.14 | -8.3% | \$ - | \$ - | 20,073 | 19,404 | -3.3% |
| Wood | 326 | 269 | -17.5% | 293.34 | -8.3% | \$ - | 184 | 176 | -4.3% | 165.57 | 6.3% | \$ 390 | \$ 390 | 3,394 | 3,054 | -10.0% |
| TOTAL | 31,950 | 32,244 | | | \$ 29,330 | | 27,946 | 27,007 | | | \$ 29,320 | \$ 58,650 | 691,536 | 659,712 | | |

Source of Data: ICCB Annual Enrollment & Completion Data (A1)