

Illinois Community College Board

Fiscal Year 2017 Performance Allocation  
Degree Completion of At-Risk Students  
Table 1

	FY13				FY14			FY13-FY14 Performance +/-	Allocation	FY 2013 Headcount	FY 2014 Headcount	% of Increase
	Pell Recipient Graduates	Remedial Hour Graduates	Total "At Risk" Graduates	Total Adjusted for Headcount	Pell Recipient Graduates	Remedial Hour Graduates	Total "At Risk" Graduates					
Black Hawk	248	26	274	-	310	26	336	22.63%	\$ 6,110	11,773	11,439	-2.84%
Chicago	3,487	370	3,857	-	3,799	352	4,151	7.62%	\$ 2,058	103,011	100,313	-2.62%
Danville	125	56	181	-	133	39	172	-4.97%	\$ -	8,837	9,171	3.78%
DuPage	900	250	1,150	-	939	233	1,172	1.91%	\$ 517	47,212	47,219	0.01%
Elgin	647	104	751	-	660	106	766	2.00%	\$ 539	17,992	17,037	-5.31%
Harper	599	192	791	763.76	542	159	701	-11.38%	\$ -	26,422	25,512	-3.44%
Heartland	133	28	161	-	205	18	223	38.51%	\$ 10,399	9,907	9,499	-4.12%
Highland	184	24	208	194.22	166	19	185	-11.06%	\$ -	4,754	4,439	-6.63%
Illinois Central	514	69	583	-	586	101	687	17.84%	\$ 4,817	17,164	16,085	-6.29%
Illinois Eastern	486	45	531	-	490	43	533	0.38%	\$ 102	31,188	30,577	-1.96%
Illinois Valley	287	65	352	323.75	239	55	294	-16.48%	\$ -	6,853	6,303	-8.03%
Joliet	452	44	496	-	452	86	538	8.47%	\$ 2,287	31,136	25,969	-16.59%
Kankakee	232	51	283	280.82	213	40	253	-10.60%	\$ -	9,364	9,292	-0.77%
Kaskaskia	584	201	785	776.56	573	180	753	-4.08%	\$ -	10,326	10,215	-1.07%
Kishwaukee	235	60	295	-	297	51	348	17.97%	\$ 4,852	7,426	6,870	-7.49%
Lake County	430	239	669	-	517	182	699	4.48%	\$ 1,211	30,840	28,102	-8.88%
Lake Land	319	59	378	-	339	47	386	2.12%	\$ 572	24,900	24,961	0.24%
Lewis & Clark	353	165	518	484.22	280	144	424	-18.15%	\$ -	12,115	11,325	-6.52%
Lincoln Land	504	210	714	700.00	525	164	689	-3.50%	\$ -	13,767	13,497	-1.96%
Logan	484	34	518	473.44	331	21	352	-32.05%	\$ -	18,669	17,063	-8.60%
McHenry	329	92	421	-	353	72	425	0.95%	\$ 257	11,200	10,690	-4.55%
Moraine Valley	588	149	737	-	693	135	828	12.35%	\$ 3,334	29,869	27,929	-6.50%
Morton	253	34	287	-	254	33	287	0.00%	\$ -	7,889	7,473	-5.27%
Oakton	233	96	329	-	228	117	345	4.86%	\$ 1,313	22,814	22,619	-0.85%
Parkland	347	150	497	-	399	142	541	8.85%	\$ 2,391	21,632	21,375	-1.19%
Prairie State	421	102	523	-	453	77	530	1.34%	\$ 361	11,685	11,073	-5.24%
Rend Lake	521	43	564	-	319	47	366	-35.11%	\$ -	14,006	14,686	4.86%
Richland	220	55	275	-	193	26	219	-20.36%	\$ -	7,664	7,736	0.94%
Rock Valley	414	108	522	491.32	399	84	483	-7.47%	\$ -	14,869	13,995	-5.88%
Sandburg	252	17	269	232.42	228	20	248	-7.81%	\$ 1,811	4,228	3,653	-13.60%
Sauk Valley	232	63	295	-	260	57	317	7.46%	\$ 2,014	4,143	4,003	-3.38%
Shawnee	203	27	230	208.31	146	19	165	-28.26%	\$ -	6,860	6,213	-9.43%
South Suburban	309	59	368	-	317	69	386	4.89%	\$ 1,321	12,258	11,317	-7.68%
Southeastern	116	7	123	-	130	7	137	11.38%	\$ 3,074	5,764	5,641	-2.13%
Southwestern	983	172	1,155	1,064.44	953	173	1,126	-2.51%	\$ 1,562	22,498	20,734	-7.84%
Spoon River	128	12	140	110.10	122	12	134	-4.29%	\$ 5,863	4,101	3,225	-21.36%
Triton	469	117	586	511.16	396	89	485	-17.24%	\$ -	22,933	20,004	-12.77%
Waubonsee	435	137	572	552.94	403	127	530	-7.34%	\$ -	20,073	19,404	-3.33%
Wood	228	13	241	216.86	221	11	232	-3.73%	\$ 1,886	3,394	3,054	-10.02%
	17,432	3,745	21,629		18,063	3,383	21,446		\$ 58,651	691,536	659,712	

Student defined as At-Risk if Pell Eligible in FY12, FY13, or FY14 for FY14 Completers  
Student defined as At-Risk if Pell Eligible in FY13, FY14, or FY15 for FY15 completers  
Transfer, Career and Technical Education , and General Studies Degrees and Certificates Awarded

Source of Data: ICCB Annual Enrollment & Completion Data (A1)  
Illinois Student Assistance Commission Pel