

Illinois Community College Board  
Fiscal Year 2014 Performance Allocation  
Degree and Certificate Completions  
Table 2

| District/College | Number of Associate Degrees Awarded |               |          |   | Adjusted for Decreased Headcount | FY10-FY11 Performance |               | Number of Certificates Awarded |        |          |        | Adjusted for Decreased Headcount | FY10-FY11 Performance |                | Total Degrees & Certificates Allocation | FY2010 Headcount | FY2011 Headcount | % of Increase |
|------------------|-------------------------------------|---------------|----------|---|----------------------------------|-----------------------|---------------|--------------------------------|--------|----------|--------|----------------------------------|-----------------------|----------------|---|------------------|------------------|---------------|
|                  | FY2010                              | FY2011        | % Change |   |                                  | +/-                   | Allocation    | FY2010                         | FY2011 | % Change |        |                                  | +/-                   | Allocation     |   |                  |                  |               |
| Black Hawk       | 499                                 | 539           | 8.0%     | - | 8.0%                             | \$ 155                | 137           | 95                             | -30.7% | 134      | -29.1% | \$ -                             | \$ 155                | 13,397         | 13,098                                  | -2.2%            |                  |               |
| Chicago          | 2,534                               | 4,173         | 64.7%    | - | 64.7%                            | \$ 1,249              | 5,855         | 3,180                          | -45.7% | 5,558    | -42.8% | \$ -                             | \$ 1,249              | 108,178        | 102,684                                 | -5.1%            |                  |               |
| Danville         | 247                                 | 448           | 81.4%    | - | 81.4%                            | \$ 1,571              | 387           | 220                            | -43.2% | -        | -43.2% | \$ -                             | \$ 1,571              | 9,231          | 9,418                                   | 2.0%             |                  |               |
| DuPage           | 1,636                               | 2,313         | 41.4%    | - | 41.4%                            | \$ 799                | 835           | 311                            | -62.8% | 798      | -61.0% | \$ -                             | \$ 799                | 50,336         | 48,128                                  | -4.4%            |                  |               |
| Elgin            | 877                                 | 1,545         | 76.2%    | - | 76.2%                            | \$ 1,471              | 1,121         | 433                            | -61.4% | -        | -61.4% | \$ -                             | \$ 1,471              | 19,162         | 19,357                                  | 1.0%             |                  |               |
| Harper           | 1,239                               | 2,049         | 65.4%    | - | 65.4%                            | \$ 1,262              | 958           | 919                            | -4.1%  | 950      | -3.2%  | \$ -                             | \$ 1,262              | 27,613         | 27,376                                  | -0.9%            |                  |               |
| Heartland        | 638                                 | 688           | 7.8%     | - | 7.8%                             | \$ 151                | 42            | 41                             | -2.4%  | -        | -2.4%  | \$ -                             | \$ 151                | 10,168         | 10,233                                  | 0.6%             |                  |               |
| Highland         | 306                                 | 373           | 21.9%    | - | 21.9%                            | \$ 423                | 51            | 32                             | -37.3% | -        | -37.3% | \$ -                             | \$ 423                | 5,348          | 5,369                                   | 0.4%             |                  |               |
| Illinois Central | 1,264                               | 1,427         | 12.9%    | - | 12.9%                            | \$ 249                | 303           | 196                            | -35.3% | 300      | -34.6% | \$ -                             | \$ 249                | 19,787         | 19,573                                  | -1.1%            |                  |               |
| Illinois Eastern | 757                                 | 1,151         | 52.0%    | - | 52.0%                            | \$ 1,005              | 896           | 264                            | -70.5% | 885      | -70.2% | \$ -                             | \$ 1,005              | 31,770         | 31,382                                  | -1.2%            |                  |               |
| Illinois Valley  | 447                                 | 676           | 51.2%    | - | 51.2%                            | \$ 989                | 657           | 485                            | -26.2% | 653      | -25.8% | \$ -                             | \$ 989                | 8,361          | 8,315                                   | -0.6%            |                  |               |
| Joliet           | 1,088                               | 1,460         | 34.2%    | - | 34.2%                            | \$ 660                | 294           | 155                            | -47.3% | -        | -47.3% | \$ -                             | \$ 660                | 29,197         | 31,847                                  | 9.1%             |                  |               |
| Kankakee         | 309                                 | 93            | -69.9%   | - | -69.9%                           | \$ -                  | 65            | 118                            | 81.5%  | -        | 81.5%  | \$ 16,213                        | \$ 16,213             | 10,188         | 10,765                                  | 5.7%             |                  |               |
| Kaskaskia        | 507                                 | 750           | 47.9%    | - | 47.9%                            | \$ 925                | 567           | 234                            | -58.7% | 539      | -56.6% | \$ -                             | \$ 925                | 10,060         | 9,566                                   | -4.9%            |                  |               |
| Kishwaukee       | 490                                 | 605           | 23.5%    | - | 23.5%                            | \$ 453                | 310           | 139                            | -55.2% | 305      | -54.4% | \$ -                             | \$ 453                | 7,717          | 7,588                                   | -1.7%            |                  |               |
| Lake County      | 1,053                               | 1,099         | 4.4%     | - | 4.4%                             | \$ 84                 | 541           | 586                            | 8.3%   | -        | 8.3%   | \$ 1,654                         | \$ 1,738              | 31,262         | 31,045                                  | -0.7%            |                  |               |
| Lake Land        | 702                                 | 982           | 39.9%    | - | 39.9%                            | \$ 770                | 849           | 683                            | -19.6% | -        | -19.6% | \$ -                             | \$ 770                | 20,003         | 21,523                                  | 7.6%             |                  |               |
| Lewis & Clark    | 626                                 | 946           | 51.1%    | - | 51.1%                            | \$ 987                | 766           | 120                            | -84.3% | -        | -84.3% | \$ -                             | \$ 987                | 12,160         | 12,323                                  | 1.3%             |                  |               |
| Lincoln Land     | 700                                 | 1,025         | 46.4%    | - | 46.4%                            | \$ 896                | 996           | 670                            | -32.7% | 967      | -30.7% | \$ -                             | \$ 896                | 15,112         | 14,666                                  | -3.0%            |                  |               |
| Logan            | 480                                 | 790           | 64.6%    | - | 64.6%                            | \$ 1,247              | 463           | 206                            | -55.5% | 454      | -54.6% | \$ -                             | \$ 1,247              | 19,402         | 19,035                                  | -1.9%            |                  |               |
| McHenry          | 580                                 | 987           | 70.2%    | - | 70.2%                            | \$ 1,355              | 364           | 270                            | -25.8% | -        | -25.8% | \$ -                             | \$ 1,355              | 11,412         | 11,541                                  | 1.1%             |                  |               |
| Moraine Valley   | 1,434                               | 1,490         | 3.9%     | - | 3.9%                             | \$ 75                 | 379           | 384                            | 1.3%   | -        | 1.3%   | \$ 262                           | \$ 338                | 31,444         | 31,301                                  | -0.5%            |                  |               |
| Morton           | 348                                 | 326           | -6.3%    | - | -6.3%                            | \$ -                  | 170           | 133                            | -21.8% | -        | -21.8% | \$ -                             | \$ -                  | 7,931          | 8,335                                   | 5.1%             |                  |               |
| Oakton           | 514                                 | 823           | 60.1%    | - | 60.1%                            | \$ 1,161              | 640           | 302                            | -52.8% | 559      | -45.9% | \$ -                             | \$ 1,161              | 31,085         | 27,138                                  | -12.7%           |                  |               |
| Parkland         | 811                                 | 1,001         | 23.4%    | - | 23.4%                            | \$ 452                | 147           | 114                            | -22.4% | -        | -22.4% | \$ -                             | \$ 452                | 17,837         | 17,840                                  | 0.0%             |                  |               |
| Prairie State    | 371                                 | 359           | -3.2%    | - | -3.2%                            | \$ -                  | 399           | 415                            | 4.0%   | -        | 4.0%   | \$ 797                           | \$ 797                | 11,063         | 12,010                                  | 8.6%             |                  |               |
| Rend Lake        | 460                                 | 513           | 11.5%    | - | 11.5%                            | \$ 222                | 325           | 382                            | 17.5%  | -        | 17.5%  | \$ 3,487                         | \$ 3,710              | 13,882         | 14,698                                  | 5.9%             |                  |               |
| Richland         | 270                                 | 846           | 213.3%   | - | 213.3%                           | \$ 4,119              | 325           | 449                            | 38.2%  | -        | 38.2%  | \$ 7,586                         | \$ 11,705             | 7,834          | 7,559                                   | -3.5%            |                  |               |
| Rock Valley      | 897                                 | 973           | 8.5%     | - | 8.5%                             | \$ 164                | 600           | 536                            | -10.7% | 569      | -5.8%  | \$ -                             | \$ 164                | 17,220         | 16,326                                  | -5.2%            |                  |               |
| Sandburg         | 228                                 | 291           | 27.6%    | - | 27.6%                            | \$ 533                | 137           | 93                             | -32.1% | -        | -32.1% | \$ -                             | \$ 533                | 4,757          | 4,843                                   | 1.8%             |                  |               |
| Sauk Valley      | 252                                 | 430           | 70.6%    | - | 70.6%                            | \$ 1,364              | 549           | 159                            | -71.0% | 509      | -68.8% | \$ -                             | \$ 1,364              | 5,023          | 4,661                                   | -7.2%            |                  |               |
| Shawnee          | 229                                 | 306           | 33.6%    | - | 33.6%                            | \$ 649                | 340           | 114                            | -66.5% | 271      | -57.9% | \$ -                             | \$ 649                | 9,182          | 7,312                                   | -20.4%           |                  |               |
| South Suburban   | 397                                 | 457           | 15.1%    | - | 15.1%                            | \$ 292                | 715           | 499                            | -30.2% | 668      | -25.3% | \$ -                             | \$ 292                | 17,020         | 15,909                                  | -6.5%            |                  |               |
| Southeastern     | 153                                 | 186           | 21.6%    | - | 21.6%                            | \$ 416                | 282           | 82                             | -70.9% | 257      | -68.1% | \$ -                             | \$ 416                | 7,119          | 6,494                                   | -8.8%            |                  |               |
| Southwestern     | 1,207                               | 2,087         | 72.9%    | - | 72.9%                            | \$ 1,408              | 1,546         | 459                            | -70.3% | 1,463    | -68.6% | \$ -                             | \$ 1,408              | 26,077         | 24,685                                  | -5.3%            |                  |               |
| Spoon River      | 214                                 | 231           | 7.9%     | - | 7.9%                             | \$ 153                | 130           | 45                             | -65.4% | 117      | -61.5% | \$ -                             | \$ 153                | 4,600          | 4,135                                   | -10.1%           |                  |               |
| Triton           | 827                                 | 1,198         | 44.9%    | - | 44.9%                            | \$ 866                | 433           | 212                            | -51.0% | -        | -51.0% | \$ -                             | \$ 866                | 24,146         | 25,255                                  | 4.6%             |                  |               |
| Waubensee        | 710                                 | 1,120         | 57.7%    | - | 57.7%                            | \$ 1,115              | 704           | 370                            | -47.4% | 686      | -46.1% | \$ -                             | \$ 1,115              | 19,735         | 19,233                                  | -2.5%            |                  |               |
| Wood             | 375                                 | 435           | 16.0%    | - | 16.0%                            | \$ 309                | 172           | 149                            | -13.4% | 161      | -7.5%  | \$ -                             | \$ 309                | 4,516          | 4,231                                   | -6.3%            |                  |               |
| <b>TOTAL</b>     | <b>26,676</b>                       | <b>37,191</b> |          |   |                                  | <b>\$ 30,000</b>      | <b>24,450</b> | <b>14,254</b>                  |        |          |        | <b>\$ 30,000</b>                 | <b>\$ 60,000</b>      | <b>730,335</b> | <b>716,797</b>                          |                  |                  |               |

Source of Data: ICCB Annual Enrollment & Completion Data (A1)