

Illinois Community College Board

Fiscal Year 2014 Performance Allocation  
Degree Completion of At-Risk Students  
Table 1

District/College	FY10				FY11			FY10-FY11		FY2010 Headcount	FY2011 Headcount	% of Increase
	Pell Recipient Graduates	Remedial Hour Graduates	Total "At Risk" Graduates	Total Adjusted for Headcount	Pell Recipient Graduates	Remedial Hour Graduates	Total "At Risk" Graduates	Performance +/-	Allocation			
Black Hawk	242	16	258	-	299	30	329	27.5%	\$ 1,045	13,397	13,098	-2.2%
Chicago	2,823	341	3,164	-	3,406	379	3,785	19.6%	\$ 746	108,178	102,684	-5.1%
Danville	242	37	279	-	315	28	343	22.9%	\$ 871	9,231	9,418	2.0%
DuPage	621	108	729	-	823	122	945	29.6%	\$ 1,126	50,336	48,128	-4.4%
Elgin	584	144	728	-	806	137	943	29.5%	\$ 1,122	19,162	19,357	1.0%
Harper	582	162	744	-	1,047	163	1,210	62.6%	\$ 2,379	27,613	27,376	-0.9%
Heartland	115	30	145	-	264	29	293	102.1%	\$ 3,877	10,168	10,233	0.6%
Highland	113	22	135	-	196	22	218	61.5%	\$ 2,335	5,348	5,369	0.4%
Illinois Central	550	54	604	-	651	49	700	15.9%	\$ 604	19,787	19,573	-1.1%
Illinois Eastern	668	85	753	-	821	75	896	19.0%	\$ 721	31,770	31,382	-1.2%
Illinois Valley	367	71	438	-	484	88	572	30.6%	\$ 1,162	8,361	8,315	-0.6%
Joliet	373	79	452	-	556	81	637	40.9%	\$ 1,555	29,197	31,847	9.1%
Kankakee	106	30	136	-	259	36	295	116.9%	\$ 4,441	10,188	10,765	5.7%
Kaskaskia	552	171	723	-	581	150	731	1.1%	\$ 42	10,060	9,566	-4.9%
Kishwaukee	283	50	333	-	353	60	413	24.0%	\$ 913	7,717	7,588	-1.7%
Lake County	381	77	458	-	509	93	602	31.4%	\$ 1,194	31,262	31,045	-0.7%
Lake Land	460	61	521	-	630	37	667	28.0%	\$ 1,064	20,003	21,523	7.6%
Lewis & Clark	447	159	606	-	494	163	657	8.4%	\$ 320	12,160	12,323	1.3%
Lincoln Land	646	185	831	806.5	638	188	826	2.4%	\$ 92	15,112	14,666	-3.0%
Logan	457	51	508	-	520	35	555	9.3%	\$ 351	19,402	19,035	-1.9%
McHenry	243	69	312	-	388	125	513	64.4%	\$ 2,447	11,412	11,541	1.1%
Moraine Valley	578	106	684	-	665	106	771	12.7%	\$ 483	31,444	31,301	-0.5%
Morton	302	24	326	-	306	41	347	6.4%	\$ 245	7,931	8,335	5.1%
Oakton	332	124	456	-	394	143	537	17.8%	\$ 675	31,085	27,138	-12.7%
Parkland	377	90	467	-	520	93	613	31.3%	\$ 1,188	17,837	17,840	0.0%
Prairie State	305	107	412	-	415	109	524	27.2%	\$ 1,033	11,063	12,010	8.6%
Rend Lake	190	30	220	-	491	49	540	145.5%	\$ 5,525	13,882	14,698	5.9%
Richland	177	16	193	-	404	20	424	119.7%	\$ 4,547	7,834	7,559	-3.5%
Rock Valley	522	108	630	-	589	130	719	14.1%	\$ 537	17,220	16,326	-5.2%
Sandburg	208	8	216	-	217	23	240	11.1%	\$ 422	4,757	4,843	1.8%
Sauk Valley	36	88	124	-	320	82	402	224.2%	\$ 8,516	5,023	4,661	-7.2%
Shawnee	287	28	315	250.8	258	23	281	12.0%	\$ 457	9,182	7,312	-20.4%
South Suburban	500	211	711	-	626	116	742	4.4%	\$ 166	17,020	15,909	-6.5%
Southeastern	101	7	108	-	154	12	166	53.7%	\$ 2,040	7,119	6,494	-8.8%
Southwestern	939	221	1,160	-	1,076	221	1,297	11.8%	\$ 449	26,077	24,685	-5.3%
Spoon River	122	8	130	-	151	11	162	24.6%	\$ 935	4,600	4,135	-10.1%
Triton	504	99	603	-	638	101	739	22.6%	\$ 857	24,146	25,255	4.6%
Waubonsee	328	97	425	-	497	117	614	44.5%	\$ 1,689	19,735	19,233	-2.5%
Wood	167	24	191	-	266	17	283	48.2%	\$ 1,830	4,516	4,231	-6.3%
<b>TOTAL</b>	<b>16,830</b>	<b>3,398</b>	<b>20,228</b>		<b>22,027</b>	<b>3,504</b>	<b>25,531</b>		<b>\$ 60,001</b>	<b>730,335</b>	<b>716,797</b>	

Student defined as At-Risk if Pell Eligible in FY08, FY09, or FY10 for FY10 completers  
Student defined as At-Risk if Pell Eligible in FY09, FY10, or FY11 for FY11 completers  
Transfer, Career and Technical Education, and General Studies Degrees and Certificates Awarded

Source of Data: ICCB Annual Enrollment & Completion Data (A1)  
Illinois Student Assistance Commission Pell