

Illinois Community College Board

Fiscal Year 2013 Performance Allocation  
 Advancement to College Level Work by Remedial Students

Table 5

District/College	FY2008			FY 2008		FY2009			FY08-FY09		FY 2008	FY 2009	% of
	Returned	Number	Percent*	Adjusted for Headcount	Adjusted %	Returned	Number	Percent*	+/-	Allocation			
Black Hawk	1,078	620	57.5%		57.5%	1,102	637	57.8%	0.29%	\$ 199	12,326	12,474	1.20%
Chicago	7,801	4,359	55.9%		55.9%	8,074	4,304	53.3%	-2.57%		95,307	100,702	5.66%
Danville	537	312	58.1%		58.1%	450	266	59.1%	1.01%	\$ 692	9,067	7,934	-12.50%
DuPage	4,310	2,306	53.5%		53.5%	4,590	2,540	55.3%	1.83%	\$ 1,256	42,899	47,858	11.56%
Elgin	1,682	886	52.7%		52.7%	1,791	952	53.2%	0.48%	\$ 328	15,980	16,929	5.94%
Harper	2,276	1,227	53.9%		53.9%	2,769	1,381	49.9%	-4.04%		25,817	26,154	1.31%
Heartland	1,115	679	60.9%		60.9%	1,110	675	60.8%	-0.09%		8,857	9,623	8.65%
Highland	594	317	53.4%	301	50.7%	521	277	53.2%	2.45%	\$ 1,679	5,333	5,068	-4.97%
Illinois Central	1,543	1,039	67.3%		67.3%	1,659	1,174	70.8%	3.43%	\$ 2,348	19,252	18,872	-1.97%
Illinois Eastern	477	331	69.4%		69.4%	449	324	72.2%	2.77%	\$ 1,896	32,249	31,463	-2.44%
Illinois Valley	664	470	70.8%		70.8%	728	516	70.9%	0.10%	\$ 66	7,755	8,131	4.85%
Joliet	2,391	1,352	56.5%		56.5%	2,607	1,392	53.4%	-3.15%		25,279	27,066	7.07%
Kankakee	841	482	57.3%		57.3%	858	509	59.3%	2.01%	\$ 1,377	9,040	9,386	3.83%
Kaskaskia	741	493	66.5%		66.5%	727	447	61.5%	-5.05%		9,475	9,556	0.85%
Kishwaukee	774	388	50.1%		50.1%	785	411	52.4%	2.23%	\$ 1,525	7,780	7,140	-8.23%
Lake County	2,535	1,445	57.0%		57.0%	2,563	1,509	58.9%	1.87%	\$ 1,284	27,842	28,742	3.23%
Lake Land	1,222	941	77.0%	903	73.9%	1,069	804	75.2%	1.29%	\$ 883	16,859	16,184	-4.00%
Lewis & Clark	1,197	790	66.0%		66.0%	968	789	81.5%	15.51%	\$ 10,621	12,739	12,894	1.22%
Lincoln Land	1,263	677	53.6%		53.6%	1,284	698	54.4%	0.76%	\$ 520	14,215	14,454	1.68%
Logan	575	394	68.5%		68.5%	521	380	72.9%	4.41%	\$ 3,023	20,598	20,749	0.73%
McHenry	1,218	650	53.4%		53.4%	1,240	721	58.1%	4.78%	\$ 3,273	10,499	10,408	-0.87%
Moraine Valley	3,623	1,877	51.8%	1,856	51.2%	3,804	1,962	51.6%	0.34%	\$ 235	30,512	30,174	-1.11%
Morton	704	404	57.4%		57.4%	717	438	61.1%	3.70%	\$ 2,535	7,410	7,354	-0.76%
Oakton	2,177	1,255	57.6%		57.6%	2,126	1,210	56.9%	-0.73%		33,753	34,838	3.21%
Parkland	1,591	870	54.7%		54.7%	1,678	926	55.2%	0.50%	\$ 344	16,724	16,684	-0.24%
Prairie State	1,262	668	52.9%		52.9%	1,232	637	51.7%	-1.23%		11,192	11,271	0.71%
Rend Lake	530	345	65.1%		65.1%	488	332	68.0%	2.94%	\$ 2,012	13,187	13,431	1.85%
Richland	559	307	54.9%		54.9%	547	297	54.3%	-0.62%		7,269	7,659	5.37%
Rock Valley	1,392	773	55.5%		55.5%	1,518	810	53.4%	-2.17%		15,154	16,261	7.31%
Sandburg	414	306	73.9%		73.9%	417	307	73.6%	-0.29%		4,556	4,570	0.31%
Sauk Valley	442	247	55.9%	243	55.0%	438	240	54.8%	-0.22%		6,020	5,926	-1.56%
Shawnee	362	239	66.0%		66.0%	377	263	69.8%	3.74%	\$ 2,561	7,905	8,770	10.94%
South Suburban	1,844	817	44.3%		44.3%	1,930	845	43.8%	-0.52%		15,843	16,174	2.09%

District/College	FY2008			FY 2008 Adjusted for		FY2009			FY08-FY09		FY 2008 Headcount	FY 2009 Headcount	% of Increase
	Total Advancement			Decreased	Adjusted	Total Advancement			Performance	Allocation			
	Returned	Number	Percent*	Headcount	%	Returned	Number	Percent*	+/-				
Southeastern	177	132	74.6%		74.6%	177	154	87.0%	12.43%	\$ 8,512	7,059	6,947	-1.59%
Southwestern	2,842	1,583	55.7%		55.7%	2,863	1,553	54.2%	-1.46%		25,638	25,529	-0.43%
Spoon River	334	212	63.5%		63.5%	327	220	67.3%	3.81%	\$ 2,606	4,685	4,620	-1.39%
Triton	1,679	1,009	60.1%		60.1%	1,778	1,071	60.2%	0.14%	\$ 97	23,391	24,165	3.31%
Waubensee	1,858	1,022	55.0%		55.0%	1,869	985	52.7%	-2.30%		18,811	19,694	4.69%
Wood	483	236	48.9%		48.9%	674	429	63.6%	14.79%	\$ 10,128	4,330	4,218	-2.59%
<b>TOTAL</b>	<b>57,107</b>	<b>32,460</b>	<b>56.8%</b>		<b>56.7%</b>	<b>58,825</b>	<b>33,385</b>	<b>56.8%</b>	<b>0.05%</b>	<b>\$ 60,000</b>	<b>682,607</b>	<b>700,072</b>	<b>2.56%</b>

SOURCE OF DATA: ICCB Annual Enrollment & Completion Data (A1)