

Illinois Community College Board

Fiscal Year 2013 Performance Allocation
Degree and Certificate Completions
Table 2

District/College	Number of Associate Degrees Awarded			FY 2008 Adjusted for	FY08-FY09	Number of Certificates Awarded			FY 2008 Adjusted for	FY08-FY09	Total Degrees and Certificates	FY 2008	FY 2009	% of		
	FY 2008	FY 2009	% Change	Headcount	+/-	Allocation	FY 2008	FY 2009	% Change	Headcount	+/-	Allocation	Headcount	Headcount	Increase	
Black Hawk	575	533	-7.3%		-7.3%	\$ -	143	195	36.4%		36.4%	\$ 2,049	\$ 2,049	12,326	12,474	1.20%
Chicago	1,803	2,361	30.9%		30.9%	\$ 3,485	6,109	6,079	-0.5%		-0.5%	\$ -	\$ 3,485	95,307	100,702	5.66%
Danville	270	243	-10.0%	236	2.9%	\$ 321	255	413	62.0%		62.0%	\$ 3,491	\$ 3,812	9,067	7,934	-12.50%
DuPage	1,484	1,630	9.8%		9.8%	\$ 1,108	1,433	1,288	-10.1%		-10.1%	\$ -	\$ 1,108	42,899	47,858	11.56%
Elgin	771	823	6.7%		6.7%	\$ 759	993	1,125	13.3%		13.3%	\$ 749	\$ 1,508	15,980	16,929	5.94%
Harper	1,262	1,271	0.7%		0.7%	\$ 80	1,026	1,041	1.5%		1.5%	\$ 82	\$ 163	25,817	26,154	1.31%
Heartland	502	546	8.8%		8.8%	\$ 987	205	109	-46.8%		-46.8%	\$ -	\$ 987	8,857	9,623	8.65%
Highland	291	262	-10.0%	277	-5.3%	\$ -	63	74	17.5%		17.5%	\$ 984	\$ 984	5,333	5,068	-4.97%
Illinois Central	1,223	1,162	-5.0%	1,199	-3.1%	\$ -	575	290	-49.6%	564	-49.6%	\$ -	\$ -	19,252	18,872	-1.97%
Illinois Eastern	786	777	-1.1%	767	1.3%	\$ 149	814	757	-7.0%	794	-4.7%	\$ -	\$ 149	32,249	31,463	-2.44%
Illinois Valley	410	494	20.5%		20.5%	\$ 2,307	573	635	10.8%		10.8%	\$ 610	\$ 2,916	7,755	8,131	4.85%
Joliet	1,010	1,115	10.4%		10.4%	\$ 1,171	311	355	14.1%		14.1%	\$ 797	\$ 1,968	25,279	27,066	7.07%
Kankakee	308	332	7.8%		7.8%	\$ 877	186	204	9.7%		9.7%	\$ 545	\$ 1,423	9,040	9,386	3.83%
Kaskaskia	517	443	-14.3%		-14.3%	\$ -	542	571	5.4%		5.4%	\$ 301	\$ 301	9,475	9,556	0.85%
Kishwaukee	443	422	-4.7%	407	3.8%	\$ 428	320	359	12.2%		12.2%	\$ 687	\$ 1,114	7,780	7,140	-8.23%
Lake County	947	968	2.2%		2.2%	\$ 250	854	706	-17.3%		-17.3%	\$ -	\$ 250	27,842	28,742	3.23%
Lake Land	728	676	-7.1%	699	-3.3%	\$ -	968	1,059	9.4%		9.4%	\$ 530	\$ 530	16,859	16,184	-4.00%
Lewis & Clark	636	748	17.6%		17.6%	\$ 1,983	855	705	-17.5%		-17.5%	\$ -	\$ 1,983	12,739	12,894	1.22%
Lincoln Land	622	670	7.7%		7.7%	\$ 869	975	877	-10.1%		-10.1%	\$ -	\$ 869	14,215	14,454	1.68%
Logan	542	656	21.0%		21.0%	\$ 2,368	523	693	32.5%		32.5%	\$ 1,831	\$ 4,200	20,598	20,749	0.73%
McHenry	437	473	8.2%		8.2%	\$ 928	405	420	3.7%		3.7%	\$ 209	\$ 1,136	10,499	10,408	-0.87%
Moraine Valley	1,248	1,251	0.2%		0.2%	\$ 27	432	472	9.3%		9.3%	\$ 522	\$ 549	30,512	30,174	-1.11%
Morton	333	304	-8.7%	330	-8.0%	\$ -	225	246	9.3%		9.3%	\$ 526	\$ 526	7,410	7,354	-0.76%
Oakton	474	447	-5.7%		-5.7%	\$ -	510	634	24.3%		24.3%	\$ 1,370	\$ 1,370	33,753	34,838	3.21%
Parkland	903	982	8.7%		8.7%	\$ 985	240	202	-15.8%	239	-15.6%	\$ -	\$ 985	16,724	16,684	-0.24%
Prairie State	328	375	14.3%		14.3%	\$ 1,613	583	588	0.9%		0.9%	\$ 48	\$ 1,662	11,192	11,271	0.71%
Rend Lake	626	778	24.3%		24.3%	\$ 2,734	366	487	33.1%		33.1%	\$ 1,863	\$ 4,597	13,187	13,431	1.85%
Richland	284	290	2.1%		2.1%	\$ 238	425	488	14.8%		14.8%	\$ 835	\$ 1,073	7,269	7,659	5.37%
Rock Valley	775	832	7.4%		7.4%	\$ 828	611	593	-2.9%		-2.9%	\$ -	\$ 828	15,154	16,261	7.31%
Sandburg	245	248	1.2%		1.2%	\$ 138	141	144	2.1%		2.1%	\$ 120	\$ 258	4,556	4,570	0.31%
Sauk Valley	249	274	10.0%		10.0%	\$ 1,130	446	610	36.8%		36.8%	\$ 2,072	\$ 3,202	6,020	5,926	-1.56%
Shawnee	241	264	9.5%		9.5%	\$ 1,075	203	314	54.7%		54.7%	\$ 3,081	\$ 4,155	7,905	8,770	10.94%
South Suburban	395	361	-8.6%		-8.6%	\$ -	739	685	-7.3%		-7.3%	\$ -	\$ -	15,843	16,174	2.09%
Southeastern	230	247	7.4%		7.4%	\$ 832	329	290	-11.9%	324	-10.4%	\$ -	\$ 832	7,059	6,947	-1.59%
Southwestern	1,248	1,117	-10.5%	1,243	-10.1%	\$ -	1,537	1,488	-3.2%	1,530	-2.8%	\$ -	\$ -	25,638	25,529	-0.43%
Spoon River	232	216	-6.9%	229	-5.6%	\$ -	132	269	103.8%		103.8%	\$ 5,848	\$ 5,848	4,685	4,620	-1.39%
Triton	788	814	3.3%		3.3%	\$ 372	351	404	15.1%		15.1%	\$ 851	\$ 1,222	23,391	24,165	3.31%
Waubonsee	635	705	11.0%		11.0%	\$ 1,241	589	566	-3.9%		-3.9%	\$ -	\$ 1,241	18,811	19,694	4.69%
Wood	329	350	6.4%		6.4%	\$ 719	198	158	-20.2%	193	-18.1%	\$ -	\$ 719	4,330	4,218	-2.59%
TOTAL	25,130	26,460	5.3%		5.3%	\$ 30,000	26,185	26,593	1.6%		1.6%	\$ 30,000	\$ 60,000	682,607	700,072	2.56%

SOURCE OF DATA: ICCB Annual Enrollment & Completion Data (A1)