

# Illinois Community College Board

## FISCAL YEAR 2018 OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

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## **INTRODUCTION**

On July 6, 2017, Public Act 100-0021 was enacted. It included funding for fiscal year 2017, and it also included funding for fiscal year 2018. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. This publication is provided as a detailed support document for the fiscal year 2018 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2018 appropriation for the community college system.

**FISCAL YEAR 2018 GRANTS TO THE  
ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM**

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant, and Career and Technical Education Formula Grant. Restricted grants to the system include Adult Education and Literacy grants, and Career and Technical Education grants.

The allocation table on page 3 summarizes the FY 2018 Operating Grants to the community college districts.

<b>Illinois Community College Board Summary Allocation Table</b>		<b>FY2018 Final Appropriations</b>
<i>State General Funds</i>		
<b><u>Unrestricted Grants</u></b>		
Base Operating Grant		\$168,271,500
Equalization Grant		66,483,500
Performance Based Funding		351,900
Small College Grant		537,600
City Colleges of Chicago Equalization Grant		12,386,000
<b>subtotal:</b>		<b>\$248,030,500</b>
<b><u>Restrcted Grants</u></b>		
East St. Louis Higher Education Center		\$1,457,900
Lincoln's Challenge Program		60,200
Adult Education Grants -BASIC *		21,572,400
Adult Education Grants Performance *		10,701,600
High School Equivalency Testing		980,000
Career and Technical Education Grants		17,569,400
CTE Grant: LPN program Transfer from ISBE		500,000
Veterans Grants		1,328,800
Black Hawk College	\$44,200	
Carl Sandburg College	70,800	
Illinois Eastern Community Colleges	44,200	
Illinois Central College	84,400	
Illinois Valley Community College	87,200	
John A Logan College	53,400	
John Wood Coomunity College	78,400	
Kankakee Community College	65,700	
Kishwaukee College	70,800	
Lake Land College	69,500	
Lewis & Clark Community College	64,400	
Lincoln Land Community College	66,500	
Parkland College	55,500	
Prairie State College	84,400	
Richland Community College	66,500	
South Suburban College	44,200	
Southeastern Illinois College	78,400	
Southwestern Illinois College	85,300	
Spoon River College	70,800	
Triton College	44,200	
Alternative Schools Network Grant		6,794,400
<b>subtotal:</b>		<b>\$60,964,700</b>
<b>Total State Funds:</b>		<b>\$308,995,200</b>

**Illinois Community College Board**

**FY2018 GRANT ALLOCATIONS  
Public Act 100-0021**

	<b>Base Operating Grant</b>	<b>Equalization Grant</b>	<b>Small College Grant</b>	<b>Performance Funding Grant</b>	<b>Designated Grants</b>	<b>Veterans Grants</b>	<b>Total Grants</b>
Black Hawk	\$3,365,310	\$2,684,210	--	--	--	\$44,200	\$5,810,271
Chicago	36,504,440	--	--	--	12,386,000	--	53,785,597
Danville	1,369,130	1,972,190	38,400	--	--	--	2,815,071
DuPage	12,754,510	--	--	--	--	--	12,922,689
Elgin	4,824,960	50,000	--	--	--	--	5,177,565
Harper	7,013,930	--	--	--	--	--	7,342,892
Heartland	2,490,460	--	--	--	--	--	2,568,368
Highland	1,045,950	50,000	38,400	--	--	--	1,257,605
Illinois Central	4,545,660	50,000	--	--	--	84,400	5,101,863
Illinois Eastern	3,778,630	6,845,930	--	--	--	44,200	6,966,235
Illinois Valley	1,800,070	50,000	38,400	--	--	87,200	2,072,904
Joliet	6,883,900	--	--	--	--	--	7,868,480
Kankakee	2,199,660	1,914,740	38,400	--	--	65,700	4,899,579
Kaskaskia	2,775,550	5,594,490	--	--	--	--	5,619,699
Kishwaukee	1,963,040	2,843,450	--	--	--	70,800	4,149,951
Lake County	6,839,010	--	--	--	--	--	8,089,268
Lake Land	5,549,920	4,679,320	--	--	--	69,500	9,316,120
Lewis & Clark	2,986,530	2,656,360	--	--	--	64,400	4,284,013
Lincoln Land	3,413,730	50,000	--	--	--	66,500	3,667,467
Logan	2,835,330	5,622,180	--	--	--	53,400	6,441,512
McHenry	2,868,730	50,000	--	--	--	--	3,097,225
Moraine Valley	7,382,620	4,509,380	--	--	--	--	7,847,789
Morton	1,846,190	4,111,930	--	--	--	--	4,010,381
Oakton	4,770,350	--	--	--	--	--	5,132,254
Parkland	3,903,790	50,000	--	--	--	55,500	4,441,460
Prairie State	2,405,850	1,659,190	--	--	--	84,400	2,777,113
Rend Lake	2,025,220	4,572,680	38,400	--	--	--	4,452,441
Richland	1,624,130	50,000	38,400	--	--	66,500	1,927,790
Rock Valley	3,911,320	3,366,310	--	--	--	--	5,042,732
Sandburg	1,099,130	50,000	38,400	--	--	70,800	1,370,483
Sauk Valley	1,122,790	244,260	38,400	--	--	--	1,308,939
Shawnee	1,313,630	3,090,540	76,800	--	--	--	2,878,745
South Suburban	2,022,420	960,500	--	--	--	44,200	3,213,657
Southeastern	989,310	3,020,850	76,800	--	--	78,400	2,258,535
Southwestern	5,215,560	5,534,990	--	--	--	85,300	10,164,603
Spoon River	793,410	50,000	38,400	--	--	70,800	860,146
Triton	4,021,640	--	--	--	--	44,200	4,642,141
Waubonsee	5,055,990	50,000	--	--	--	--	5,209,379
Wood	959,700	50,000	38,400	--	--	78,400	1,128,338
<b>TOTAL</b>	<b>\$168,271,500</b>	<b>\$66,483,500</b>	<b>\$537,600</b>	<b>\$351,900</b>	<b>\$12,386,000</b>	<b>\$1,328,800</b>	<b>\$231,921,300</b>

**Base Operating Grants**

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 11). Table 1 displays the per credit hour reimbursement rate used in calculating the credit hour component of the Base Operating Grant. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

<b>Illinois Community College Board</b>							
<b>Table 1</b>							
<b>CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2018</b>							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
<b>FY2016 Unit Cost</b>	\$369.74	\$392.45	\$393.01	\$468.04	\$300.39	\$558.04	\$383.65
<b>FY2018 Weighted Cost</b>	\$400.51	\$425.11	\$425.72	\$507.00	\$325.40	\$604.48	\$415.58
<b>Less:</b>							
<b>Tuition &amp; Fees</b>	(\$135.05)	(\$135.05)	(\$135.05)	(\$135.05)	(\$135.05)	\$0.00	(\$112.54)
<b>Local Tax Revenue</b>	(\$134.87)	(\$134.87)	(\$134.87)	(\$134.87)	(\$134.87)	(\$134.87)	(\$134.87)
<b>subtotal</b>	(\$269.92)	(\$269.92)	(\$269.92)	(\$269.92)	(\$269.92)	(\$134.87)	(\$247.41)
<b>Credit Hour Rate</b>	\$130.59	\$155.19	\$155.80	\$237.08	\$55.48	\$469.61	\$168.17
<b>State Adjustment</b>	(\$105.58)	(\$125.46)	(\$125.96)	(\$191.67)	(\$44.85)	(\$379.66)	(\$135.96)
<b>Effective Credit Hour Rate</b>	<b>\$25.01</b>	<b>\$29.73</b>	<b>\$29.84</b>	<b>\$45.41</b>	<b>\$10.63</b>	<b>\$89.95</b>	<b>\$32.21</b>

Instructional Costs: In October, each college submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information submitted in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs, which incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual.

**Illinois Community College Board**  
**Table 2**  
**Fiscal Year 2018 Instructional Costs per Category**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Average</u>
<b>FY16 Unrestricted Hours:</b>	3,445,474	338,099	610,072	413,359	425,540	361,375	
<b>Proportion of total hours:</b>	61.6%	6.0%	10.9%	7.4%	7.6%	6.5%	100.0%
<b>Direct Costs:</b>	\$434,456,921.18	\$58,496,345.01	\$96,996,194.90	\$100,530,380.71	\$39,938,317.44	\$49,435,886.73	\$779,854,045.97
<b>Total Costs</b>	\$2,222,892,050.97						
<b>less Direct Costs</b>	<u>(\$779,854,045.97)</u>						
<b>All Other Costs:</b>	\$1,443,038,005.00						
<b>Allocation of Other Costs:</b>	<u>\$888,813,383.63</u>	<u>\$87,217,878.77</u>	<u>\$157,377,646.74</u>	<u>\$106,632,233.58</u>	<u>\$109,774,511.38</u>	<u>\$93,222,350.90</u>	<u>\$1,443,038,005.00</u>
<b>Total Cost per Category:</b>	\$1,323,270,304.81	\$145,714,223.78	\$254,373,841.64	\$207,162,614.29	\$149,712,828.82	\$142,658,237.63	\$2,222,892,050.97
<b>Funded Unrestricted Hours</b>	<u>\$3,578,951.60</u>	<u>\$371,294.47</u>	<u>\$647,239.18</u>	<u>\$442,613.73</u>	<u>\$498,386.67</u>	<u>\$255,642.61</u>	<u>\$5,794,128.26</u>
<b>FY16 Unit Costs Per Hour:</b>	<b>\$369.74</b>	<b>\$392.45</b>	<b>\$393.01</b>	<b>\$468.04</b>	<b>\$300.39</b>	<b>\$558.04</b>	<b>\$383.65</b>

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are from the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2016 – fiscal year 2018 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. The calculations and data for the FY16 weighted increase are presented in Table 3.

Illinois Community College Board						
Table 3						
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2018 GRANT RATES						
	FY2016	% of	x	Cost	=	FY18
	<u>Expenditures</u>	<u>Total</u>		<u>Increase</u>		<u>Weighted Cost Increase</u>
Staff Compensation	\$1,187,199,047	58.78%		2.30		0.0135
Employee Benefits	\$399,796,396	19.79%		3.40		0.0067
Library Materials	\$1,784,788	0.09%		2.10		0.0000
Utilities	\$48,850,349	2.42%		(4.90)		(0.0010)
General Costs	\$382,114,486	18.92%		1.80		0.0034
<b>Total Expenditures</b>	<b>\$2,019,745,066</b>	<b>100.00%</b>				<b>0.0592</b>
FY2016 Calculated Weighted Cost Increase:						1.0592
FY2017 Calculated Weighted Cost Increase:						X 1.0230
<b>FY2018 Calculated Weighted Cost Increase:</b>						<b>1.0832</b>

FROM TABLE 2:							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Average</u>
<b>Unit Cost Per Hour:</b>	<b>\$369.74</b>	<b>\$392.45</b>	<b>\$393.01</b>	<b>\$468.04</b>	<b>\$300.39</b>	<b>\$558.04</b>	<b>\$383.65</b>
FROM TABLE 3:							
<b>Two Year Cost Increase:</b>	1.0832	1.0832	1.0832	1.0832	1.0832	1.0832	1.0832
<b>FY2018 Cost per Credit Hour:</b>	<b>\$400.51</b>	<b>\$425.11</b>	<b>\$425.72</b>	<b>\$507.00</b>	<b>\$325.40</b>	<b>\$604.48</b>	<b>\$415.58</b>

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2017 tuition deduction.



**Illinois Community College Board**

**Table 4**

**FISCAL YEAR 2018 CALCULATION of WEIGHTED AVERAGE TUITION and FEES**

	<b>FY 2016</b>	*	<b>FY 2017</b>	=	<b>Calculated</b>	-	<b>Tuition</b>	=	<b>Revised</b>
	<b>Hours</b>		<b>Survey</b>		<b>Revenue</b>		<b>Waivers &amp;</b>		<b>Revenue</b>
	<b>(less Adult Ed)</b>		<b>T&amp;F</b>				<b>Scholarships</b>		
Black Hawk	96,397		\$147.00		\$14,170,379		\$253,699		\$13,916,680
Chicago	774,750		116.87		90,545,071		722,499		89,822,572
Danville	48,073		140.00		6,730,267		61,599		6,668,668
DuPage	463,379		135.00		62,556,120		545,272		62,010,848
Elgin	171,607		125.00		21,450,854		393,871		21,056,983
Harper	257,932		135.25		34,885,280		395,916		34,489,364
Heartland	89,934		144.00		12,950,520		494,408		12,456,112
Highland	38,945		152.00		5,919,615		113,771		5,805,844
Illinois Central	171,057		140.00		23,947,980		835,901		23,112,079
Illinois Eastern	127,012		108.00		13,717,296		310,407		13,406,889
Illinois Valley	65,983		124.00		8,181,830		128,875		8,052,955
Joliet	268,513		125.00		33,564,083		293,391		33,270,692
Kankakee	67,669		142.00		9,608,951		165,003		9,443,948
Kaskaskia	96,393		149.00		14,362,532		265,495		14,097,037
Kishwaukee	73,780		141.00		10,403,004		174,456		10,228,548
Lake County	233,814		135.00		31,564,935		273,013		31,291,922
Lake Land	191,303		126.30		24,161,569		246,970		23,914,599
Lewis & Clark	110,617		136.00		15,043,889		175,311		14,868,578
Lincoln Land	131,703		126.00		16,594,557		702,300		15,892,257
Logan	93,281		114.00		10,634,053		418,156		10,215,897
Mc Henry	108,881		113.00		12,303,515		273,499		12,030,016
Moraine Valley	286,473		139.00		39,819,724		375,704		39,444,020
Morton	73,449		121.00		8,887,289		93,518		8,793,771
Oakton	170,911		128.25		21,919,272		157,699		21,761,573
Parkland	146,342		157.00		22,975,694		436,759		22,538,935
Prairie State	90,868		158.50		14,402,607		2,339,343		12,063,264
Rend Lake	64,721		125.00		8,090,146		242,568		7,847,578
Richland	58,760		141.00		8,285,207		98,696		8,186,511
Rock Valley	150,651		110.00		16,571,573		278,265		16,293,308
Sandburg	38,601		155.00		5,983,078		197,897		5,785,181
Sauk Valley	41,368		122.00		5,046,937		118,540		4,928,397
Shawnee	37,481		114.00		4,272,815		55,531		4,217,284
South Suburban	79,245		152.75		12,104,725		166,253		11,938,472
Southeastern	34,605		113.00		3,910,309		85,450		3,824,859
Southwestern	200,032		114.00		22,803,610		701,752		22,101,858
Spoon River	29,903		150.00		4,485,400		115,423		4,369,977
Triton	155,066		129.00		20,003,450		417,377		19,586,073
Waubonsee	162,949		126.00		20,531,595		176,692		20,354,903
Wood	36,041		157.00		5,658,437		137,717		5,520,720
	<u>5,538,486</u>		<u>\$129.83</u>		<u>\$719,048,165</u>		<u>\$13,438,996</u>		<u>\$705,609,170</u>

**FY2016 Average Tuition and Fees (\$705,609,170/5,538,486): \$127.40**

**Inflationary Increase: 1.06**

**FY2018 Average Tuition and Fees: \$135.05**

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hours certification.

<b>Illinois Community College Board</b> <b>Table 5</b> <b>CALCULATION of FY2017 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES</b>	
Ed and O&M Local Tax Revenue:	\$807,893,185
less Public Service Revenue:	(\$26,437,993)
Local Tax revenue for Instruction:	\$781,455,192
Unrestricted Funded Hours:	5,794,128
<b>FY2016 Local Tax Revenue per Instructional Hour:</b>	<b>\$134.87</b>

<b>Illinois Community College Board</b> <b>Table 6</b> <b>CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2017</b> <b>Tuition, Fees, and Local Revenue Deductions</b>							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
<b>FY2016 Unit Cost</b>	\$369.74	\$392.45	\$393.01	\$468.04	\$300.39	\$558.04	\$383.65
<b>FY2018 Weighted Cost</b>	\$400.51	\$425.11	\$425.72	\$507.00	\$325.40	\$604.48	\$415.58
<b>Less:</b>							
<b>Tuition &amp; Fees</b>	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	--	(\$113)
<b>Local Tax Revenue</b>	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)
<b>subtotal</b>	(\$270)	(\$270)	(\$270)	(\$270)	(\$270)	(\$135)	(\$247)
<b>Credit Hour Rate</b>	<b>\$130.59</b>	<b>\$155.19</b>	<b>\$155.80</b>	<b>\$237.08</b>	<b>\$55.48</b>	<b>\$469.61</b>	<b>\$168.17</b>

FY2016 Rate Adjustment: When the amount appropriated for the Base Operating Grants is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

<b>Illinois Community College Board</b> <b>Table 7</b> <b>CALCULATION of FY2018 RATE ADJUSTMENT for GRANT RATES</b>	
Base Operation Grant Appropriation:	\$ 168,271,500
Base Operation Grant Full Funding Amount:	<u>\$ 878,497,036</u>
Necessary Rate Adjustment:	( <b>\$710,225,536</b> )
<b>FY2018 per hour deduction:</b>	<b>-80.85%</b>

<b>Illinois Community College Board</b> <b>Table 8</b> <b>CREDIT HOUR GRANT RATES STATE ADJUSTMENT</b>							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
<b>Credit Hour Rate</b>	\$130.59	\$155.19	\$155.80	\$237.08	\$55.48	\$469.61	\$168.17
<b>State Adjustment</b>	( <b>\$105.58</b> )	( <b>\$125.46</b> )	( <b>\$125.96</b> )	( <b>\$191.67</b> )	( <b>\$44.85</b> )	( <b>\$379.66</b> )	( <b>\$135.96</b> )
<b>Effective Credit Hour Rate</b>	<b>\$25.01</b>	<b>\$29.73</b>	<b>\$29.84</b>	<b>\$45.41</b>	<b>\$10.63</b>	<b>\$89.95</b>	<b>\$32.21</b>

Credit Hours: The formula uses the current certified credit hours, or the average of the last three fiscal years. The current fiscal year is always two years prior to the formula being calculated.

**Illinois Community College Board**  
**Table 9**  
**Fiscal Year 2016 Unrestricted Credit Hours**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	52,649.8	4,095.5	13,715.7	8,322.5	7,763.0	11,263.5	97,810.0
Chicago	489,160.0	36,192.0	59,145.5	33,242.5	72,423.0	256,980.0	947,143.0
Danville	25,231.0	3,587.0	7,755.0	6,665.0	2,058.0	30.0	45,326.0
DuPage	298,802.0	48,161.0	51,042.0	27,378.0	33,748.0	8,313.0	467,444.0
Elgin	111,946.0	11,333.0	16,131.5	11,945.5	15,481.0	8,324.5	175,161.5
Harper	184,846.5	18,153.5	16,659.5	16,546.0	15,143.0	6,780.5	258,129.0
Heartland	69,728.5	2,512.5	4,028.5	4,552.0	8,720.0	2,329.5	91,871.0
Highland	23,389.5	2,051.0	4,891.5	3,821.0	3,167.0	73.0	37,393.0
Illinois Central	117,091.0	5,837.0	15,023.0	13,955.0	9,580.0	489.0	161,975.0
Illinois Eastern	53,655.0	8,505.0	43,421.5	14,859.5	2,535.0	1,058.0	124,034.0
Illinois Valley	40,900.0	3,793.0	7,779.0	6,265.0	3,117.0	241.5	62,095.5
Joliet	172,818.0	10,150.0	26,658.0	16,107.5	25,077.0	--	250,810.5
Kankakee	34,896.5	3,200.0	6,278.5	12,398.0	5,598.5	739.5	63,111.0
Kankaskia	46,063.0	8,273.5	15,937.5	12,739.0	3,379.0	6.0	86,398.0
Kishwaukee	44,914.0	3,362.0	8,056.5	5,390.0	6,098.0	357.5	68,178.0
Lake County	155,020.0	9,296.5	21,685.5	14,870.0	23,108.0	19,464.5	243,444.5
Lake Land	74,499.5	25,847.5	54,636.5	20,883.5	5,198.5	100.0	181,165.5
Lewis & Clark	70,138.0	8,146.5	12,849.0	7,129.0	6,433.0	934.5	105,630.0
Lincoln Land	85,030.0	3,606.5	12,312.5	10,712.0	10,975.0	--	122,636.0
Logan	48,996.5	7,706.5	12,462.0	16,262.5	3,484.0	3,420.0	92,331.5
McHenry	76,502.0	7,147.0	7,902.0	5,356.0	5,053.0	2,406.0	104,366.0
Moraine Valley	188,830.0	14,516.5	28,663.5	18,753.5	27,707.0	--	278,470.5
Morton	51,819.0	4,485.0	3,838.0	4,425.0	8,653.0	--	73,220.0
Oakton	113,209.5	12,639.5	9,252.5	11,845.0	15,320.0	9,520.0	171,786.5
Parkland	89,360.0	4,396.0	19,497.0	11,228.5	11,920.0	1,086.0	137,487.5
Prairie State	57,593.5	3,762.0	7,927.8	7,296.5	7,116.0	814.8	84,510.5
Rend Lake	31,175.0	2,899.5	10,186.5	11,200.0	1,879.0	1,702.0	59,042.0
Richland	28,642.5	3,862.0	10,394.0	6,285.0	4,322.0	174.0	53,679.5
Rock Valley	103,322.0	4,970.5	16,137.0	7,917.0	11,073.0	935.0	144,354.5
Sandburg	24,785.5	1,747.5	2,488.0	5,596.5	2,553.0	13.5	37,184.0
Sauk Valley	23,861.0	2,462.0	4,250.5	4,385.5	2,818.0	--	37,777.0
Shawnee	21,372.0	2,907.0	2,215.0	5,767.0	2,330.0	3,900.0	38,491.0
South Suburban	42,849.0	6,262.5	4,304.0	7,160.5	11,554.0	1,890.0	74,020.0
Southeastern	19,889.5	3,038.0	4,275.0	4,637.5	1,418.0	--	33,258.0
Southwestern	110,157.0	14,289.5	32,173.0	12,945.0	18,799.0	208.0	188,571.5
Spoon River	21,028.5	807.0	2,864.5	2,851.5	1,785.5	--	29,337.0
Triton	99,067.5	9,469.0	17,686.5	10,604.5	15,117.0	1,811.5	153,756.0
Waubensee	117,376.0	12,055.0	10,639.0	8,890.0	11,509.0	16,010.0	176,479.0
Wood	24,859.5	2,574.0	4,910.0	2,170.5	1,527.0	--	36,041.0
<b>TOTAL</b>	<b>3,445,473.8</b>	<b>338,099.0</b>	<b>610,072.5</b>	<b>413,358.5</b>	<b>425,539.5</b>	<b>361,375.3</b>	<b>5,593,918.5</b>

**Illinois Community College Board**  
**Table 10**  
**Three Year Average Unrestricted Credit Hours**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	57,604.3	4,954.0	15,389.4	9,795.1	8,654.3	12,437.3	108,834.4
Chicago	520,561.3	44,149.5	69,795.5	39,292.3	100,951.7	277,210.0	1,051,960.3
Danville	25,593.5	4,119.3	8,421.0	7,060.2	2,879.3	53.7	48,127.0
DuPage	299,840.0	47,847.7	49,738.0	28,856.3	37,096.7	9,916.3	473,295.0
Elgin	113,543.5	12,145.3	17,331.7	12,060.3	16,526.0	7,034.0	178,640.8
Harper	187,932.5	19,393.0	16,430.2	16,732.8	17,443.3	5,604.2	263,536.0
Heartland	68,604.8	2,643.0	4,154.2	4,952.2	9,580.0	3,501.3	93,435.5
Highland	23,822.2	2,040.3	4,999.7	4,386.3	3,696.3	43.3	38,988.2
Illinois Central	122,148.0	6,876.7	16,281.7	14,382.3	11,368.3	451.0	171,508.0
Illinois Eastern	55,321.0	8,138.0	44,459.2	16,468.2	2,625.7	911.7	127,923.7
Illinois Valley	43,356.0	4,216.2	7,825.3	6,533.0	4,052.0	268.7	66,251.2
Joliet	182,264.5	10,975.0	29,690.0	18,050.8	27,532.3	--	268,512.7
Kankakee	37,612.0	3,493.8	7,085.5	12,503.8	6,973.5	3,599.0	71,267.7
Kaskaskia	50,995.0	8,958.5	17,618.2	14,380.0	4,441.2	86.5	96,479.3
Kishwaukee	47,859.7	3,900.7	8,454.3	5,746.8	7,818.7	714.2	74,494.3
Lake County	159,677.3	10,538.0	23,367.7	15,121.0	25,110.3	16,277.6	250,092.0
Lake Land	79,037.5	28,382.3	56,276.0	21,413.5	6,193.7	159.5	191,462.5
Lewis & Clark	73,580.0	8,359.7	13,787.7	7,856.8	7,032.7	916.7	111,533.5
Lincoln Land	90,547.2	4,408.8	13,045.8	10,822.3	12,878.7	--	131,702.8
Logan	49,934.2	8,999.2	14,224.7	15,837.5	4,285.7	2,579.2	95,860.3
McHenry	80,838.7	7,906.7	7,627.0	6,156.3	6,352.0	1,211.7	110,092.3
Moraine Valley	193,644.3	14,765.0	29,087.3	20,446.2	28,530.0	--	286,472.8
Morton	51,758.7	4,845.0	3,655.0	4,547.7	8,642.3	--	73,448.7
Oakton	117,752.5	14,792.5	9,844.0	12,904.7	15,616.8	6,945.5	177,856.0
Parkland	93,074.0	4,944.7	23,086.7	11,962.5	13,274.2	976.7	147,318.7
Prairie State	62,227.1	3,917.0	7,238.4	7,524.0	9,961.7	1,041.5	91,909.7
Rend Lake	33,303.2	3,809.0	11,543.7	13,848.3	2,217.0	1,478.7	66,199.8
Richland	29,937.3	4,958.5	12,327.8	6,569.7	4,967.0	156.0	58,916.3
Rock Valley	108,026.0	5,424.0	16,345.5	8,370.5	12,484.7	836.8	151,487.5
Sandburg	24,788.7	1,997.2	2,528.0	6,294.7	2,992.0	300.1	38,900.6
Sauk Valley	26,238.7	2,991.2	4,186.3	4,831.8	3,120.3	--	41,368.3
Shawnee	23,140.3	3,214.7	2,262.8	6,173.7	2,689.3	4,221.0	41,701.8
South Suburban	46,036.3	7,167.8	4,755.5	7,755.0	13,530.7	851.0	80,096.3
Southeastern	19,990.0	3,256.3	4,540.8	5,299.0	1,518.3	2.0	34,606.5
Southwestern	115,697.3	15,978.2	34,018.5	12,960.3	21,377.3	241.3	200,273.0
Spoon River	21,441.0	822.5	2,863.2	2,772.0	2,004.0	--	29,902.7
Triton	99,481.3	10,632.0	17,545.5	10,561.3	16,845.3	991.2	156,056.7
Waubensee	116,882.2	12,759.3	10,497.5	9,213.8	13,596.3	15,083.5	178,032.7
Wood	24,507.8	2,526.0	4,815.7	2,426.7	1,715.0	--	35,991.2
<b>TOTAL</b>	<b>3,578,599.9</b>	<b>371,246.5</b>	<b>647,144.9</b>	<b>442,869.9</b>	<b>498,574.7</b>	<b>376,101.0</b>	<b>5,914,536.9</b>

**Funded Credit Hours:** Table 11 shows the funded credit hours for each college. Each college receives the better of the three year average or the current credit hours (two years past).

<b>Illinois Community College Board</b>							
<b>Table 11</b>							
<b>Three Year Average Funded Credit Hours</b>							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	57,604.3	4,954.0	15,389.4	9,795.1	8,654.3	8,682.8	105,079.9
Chicago	520,561.3	44,149.5	69,795.5	39,292.3	100,951.7	191,550.0	966,300.3
Danville	25,593.5	4,119.3	8,421.0	7,060.2	2,879.3	43.7	48,117.0
DuPage	299,840.0	47,847.7	49,738.0	28,856.3	37,096.7	7,145.3	470,524.0
Elgin	113,543.5	12,145.3	17,331.7	12,060.3	16,526.0	4,259.2	175,866.0
Harper	187,932.5	19,393.0	16,430.2	16,732.8	17,443.3	3,344.0	261,275.8
Heartland	68,604.8	2,643.0	4,154.2	4,952.2	9,580.0	2,724.8	92,659.0
Highland	23,822.2	2,040.3	4,999.7	4,386.3	3,696.3	19.0	38,963.8
Illinois Central	122,148.0	6,876.7	16,281.7	14,382.3	11,368.3	288.0	171,345.0
Illinois Eastern	55,321.0	8,138.0	44,459.2	16,468.2	2,625.7	559.0	127,571.0
Illinois Valley	43,356.0	4,216.2	7,825.3	6,533.0	4,052.0	188.2	66,170.7
Joliet	182,264.5	10,975.0	29,690.0	18,050.8	27,532.3	--	268,512.7
Kankakee	37,612.0	3,493.8	7,085.5	12,503.8	6,973.5	3,352.5	71,021.2
Kaskaskia	50,995.0	8,958.5	17,618.2	14,380.0	4,441.2	84.5	96,477.3
Kishwaukee	47,859.7	3,900.7	8,454.3	5,746.8	7,818.7	595.0	74,375.2
Lake County	159,677.3	10,538.0	23,367.7	15,121.0	25,110.3	9,789.5	243,603.8
Lake Land	79,037.5	28,382.3	56,276.0	21,413.5	6,193.7	126.2	191,429.2
Lewis & Clark	73,580.0	8,359.7	13,787.7	7,856.8	7,032.7	605.2	111,222.0
Lincoln Land	90,547.2	4,408.8	13,045.8	10,822.3	12,878.7	--	131,702.8
Logan	49,934.2	8,999.2	14,224.7	15,837.5	4,285.7	1,439.2	94,720.3
McHenry	80,838.7	7,906.7	7,627.0	6,156.3	6,352.0	409.7	109,290.3
Moraine Valley	193,644.3	14,765.0	29,087.3	20,446.2	28,530.0	--	286,472.8
Morton	51,758.7	4,845.0	3,655.0	4,547.7	8,642.3	--	73,448.7
Oakton	117,752.5	14,792.5	9,844.0	12,904.7	15,616.8	3,772.2	174,682.7
Parkland	93,074.0	4,944.7	23,086.7	11,962.5	13,274.2	614.7	146,956.7
Prairie State	62,227.1	3,917.0	7,238.4	7,524.0	9,961.7	769.9	91,638.1
Rend Lake	33,303.2	3,809.0	11,543.7	13,848.3	2,217.0	911.3	65,632.5
Richland	29,937.3	4,958.5	12,327.8	6,569.7	4,967.0	98.0	58,858.3
Rock Valley	108,026.0	5,424.0	16,345.5	8,370.5	12,484.7	525.2	151,175.8
Sandburg	24,788.7	1,997.2	2,528.0	6,294.7	2,992.0	295.6	38,896.1
Sauk Valley	26,238.7	2,991.2	4,186.3	4,831.8	3,120.3	--	41,368.3
Shawnee	23,140.3	3,214.7	2,262.8	6,173.7	2,689.3	2,921.0	40,401.8
South Suburban	46,036.3	7,167.8	4,755.5	7,755.0	13,530.7	221.0	79,466.3
Southeastern	19,990.0	3,256.3	4,540.8	5,299.0	1,518.3	2.0	34,606.5
Southwestern	115,697.3	15,978.2	34,018.5	12,960.3	21,377.3	172.0	200,203.7
Spoon River	21,441.0	822.5	2,863.2	2,772.0	2,004.0	--	29,902.7
Triton	99,481.3	10,632.0	17,545.5	10,561.3	16,845.3	387.3	155,452.8
Waubonsee	116,882.2	12,759.3	10,497.5	9,213.8	13,596.3	9,746.8	172,696.0
Wood	24,859.5	2,574.0	4,910.0	2,170.5	1,527.0	--	36,041.0
<b>TOTAL</b>	<b>3,578,951.6</b>	<b>371,294.5</b>	<b>647,239.2</b>	<b>442,613.7</b>	<b>498,386.7</b>	<b>255,642.6</b>	<b>5,794,128.3</b>

**Illinois Community College Board  
Table 12  
Base Operating Grant Allocations**

<b>Credit Hour Rates:</b>	<b>\$25.01</b>	<b>\$29.73</b>	<b>\$29.84</b>	<b>\$45.41</b>	<b>\$10.63</b>	<b>\$89.95</b>	
	<u><b>Baccalaureate</b></u>	<u><b>Business</b></u>	<u><b>Technical</b></u>	<u><b>Health</b></u>	<u><b>Remedial</b></u>	<u><b>ABE/ASE</b></u>	<u><b>Total</b></u>
Black Hawk	\$1,440,947	\$147,267	\$459,285	\$444,813	\$91,970	\$781,030	\$3,365,310
Chicago	13,021,612	1,312,435	2,082,990	1,784,341	1,072,817	17,230,242	36,504,440
Danville	640,210	122,456	251,318	320,616	30,599	3,928	1,369,130
DuPage	7,500,365	1,422,371	1,484,390	1,310,422	394,228	642,735	12,754,510
Elgin	2,840,240	361,045	517,249	547,683	175,622	383,119	4,824,960
Harper	4,701,048	576,497	490,345	759,870	185,371	300,798	7,013,930
Heartland	1,716,120	78,569	123,978	224,887	101,807	245,103	2,490,460
Highland	595,901	60,653	149,211	199,192	39,281	1,709	1,045,950
Illinois Central	3,055,478	204,423	485,913	653,130	120,812	25,906	4,545,660
Illinois Eastern	1,383,830	241,919	1,326,848	747,851	27,903	50,283	3,778,630
Illinois Valley	1,084,531	125,334	233,541	296,676	43,061	16,926	1,800,070
Joliet	4,559,266	326,255	886,074	819,723	292,587	0	6,883,900
Kankakee	940,848	103,861	211,461	567,823	74,108	301,563	2,199,660
Kaskaskia	1,275,617	266,310	525,800	653,024	47,196	7,601	2,775,550
Kishwaukee	1,197,188	115,955	252,313	260,975	83,089	53,521	1,963,040
Lake County	3,994,258	313,264	697,389	686,674	266,849	880,579	6,839,010
Lake Land	1,977,088	843,724	1,679,511	972,428	65,820	11,349	5,549,920
Lewis & Clark	1,840,571	248,508	411,482	356,794	74,736	54,436	2,986,530
Lincoln Land	2,264,997	131,062	389,342	491,463	136,862	0	3,413,730
Logan	1,249,081	267,519	424,524	719,211	45,544	129,455	2,835,330
McHenry	2,022,144	235,042	227,622	279,571	67,503	36,850	2,868,730
Moraine Valley	4,843,927	438,920	868,088	928,500	303,189	0	7,382,620
Morton	1,294,720	144,028	109,080	206,518	91,842	0	1,846,190
Oakton	2,945,527	439,738	293,786	586,026	165,961	339,313	4,770,350
Parkland	2,328,205	146,990	689,003	543,240	141,065	55,290	3,903,790
Prairie State	1,556,583	116,441	216,025	341,679	105,863	69,257	2,405,850
Rend Lake	833,064	113,230	344,511	628,880	23,560	81,976	2,025,220
Richland	748,869	147,402	367,914	298,341	52,785	8,815	1,624,130
Rock Valley	2,702,223	161,240	487,818	380,121	132,675	47,240	3,911,320
Sandburg	620,078	59,370	75,446	285,853	31,796	26,590	1,099,130
Sauk Valley	656,349	88,919	124,938	219,423	33,160	0	1,122,790
Shawnee	578,845	95,563	67,532	280,358	28,580	262,749	1,313,630
South Suburban	1,151,579	213,079	141,924	352,170	143,791	19,879	2,022,420
Southeastern	500,041	96,801	135,517	240,638	16,135	180	989,310
Southwestern	2,894,118	474,984	1,015,254	588,554	227,178	15,472	5,215,560
Spoon River	536,337	24,451	85,449	125,882	21,297	0	793,410
Triton	2,488,482	316,058	523,631	479,611	179,016	34,841	4,021,640
Waubonsee	2,923,756	379,298	313,289	418,418	144,489	876,744	5,055,990
Wood	621,849	76,517	146,535	98,567	16,227	0	959,700
<b>Total</b>	<b>\$89,525,892</b>	<b>\$11,037,496</b>	<b>\$19,316,325</b>	<b>\$20,099,944</b>	<b>\$5,296,375</b>	<b>\$22,995,480</b>	<b>\$168,271,500</b>

### Equalization Grants

Equalization grants were established by statute to reduce the disparity of local property tax funds available per student between the districts. Tables 13 and 14 detail the calculation of fiscal year 2017 grant allocations. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 13 shows the method for computing the basic grant threshold. In 1998, a minimum equalization grant of \$50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2018, the equalization threshold was prorated at 78.6% of the calculated threshold for each of the appropriations.

<b>Illinois Community College Board</b> <b>Table 13</b> <b>FISCAL YEAR 2018</b> <b>CALCULATION of</b> <b>EQUALIZATION GRANT THRESHOLD</b>		
Lesser of 2016 CPPRT or two year average:		\$47,883,558
Statewide Weighted Average Tax Rate:	<i>divide</i>	.0027430
CPPRT inflated by Statewide Average Tax Rate:	<i>equals</i>	\$17,456,930,670
Adjusted CPPRT:		\$17,456,930,670
Lesser of: 2015 EAV or Two Year Average tax rate:	<i>plus</i>	\$296,416,248,001
	<b>Total:</b> <i>equals</i>	\$313,873,178,671
In-District FTE	<i>divide</i>	186,362
Amount of local revenue per In-District FTE:	<i>equals</i>	\$1,684,208
Statewide Weighted Average Tax Rate	<i>times</i>	.002743
Statewide Threshold:	<i>equals</i>	\$4,620
Proration due to underfunding:	<i>times</i>	.7856
Prorated Threshold (Amount of local revenue per FTE):	<i>equals</i>	3,629



**Illinois Community College Board  
Table 14  
Fiscal Year 2018 Equalization Grant Data**

**Tax Rate: 0.0027430**  
**Full Threshold: \$4,620**

	<u>EAVS</u>	<u>FTE</u>	<u>CPPRT</u>	<u>CPPRT/RATE</u>	<u>EAV+(CPPRT / RATE) per FTE</u>	<u>EAV CPPRT RATE</u>
						<b>\$4,602</b>
Oakton	\$18,680,632,422	5,105	\$1,003,878	\$365,984,262	\$3,731,314	\$10,235
Lake County	21,861,400,038	8,350	1,158,831	422,475,548	2,668,846	7,321
DuPage	37,328,948,892	15,153	1,519,166	553,843,044	2,499,975	6,857
Harper	16,469,952,983	8,118	937,940	341,945,215	2,070,877	5,680
Chicago	67,902,165,072	35,297	13,323,839	4,857,478,086	2,061,327	5,654
Joliet	17,868,607,612	9,019	1,926,037	702,176,191	2,059,148	5,648
Triton	7,505,068,738	4,045	1,963,821	715,951,121	2,032,142	5,574
Heartland	4,278,213,595	2,694	785,492	286,367,178	1,694,504	4,648
Elgin	10,176,206,588	6,286	551,691	201,130,241	1,650,769	4,528
McHenry	6,375,727,035	3,990	318,585	116,146,679	1,626,927	4,463
Illinois Valley	3,003,316,586	2,266	1,177,554	429,301,401	1,514,669	4,155
Illinois Central	6,939,027,959	5,284	2,879,884	1,049,920,629	1,511,792	4,147
Highland	1,656,105,431	1,210	393,731	143,542,691	1,487,661	4,081
Lincoln Land	5,967,314,064	4,299	1,076,476	392,451,348	1,479,508	4,058
Parkland	4,926,815,637	3,896	2,157,231	786,462,694	1,466,395	4,022
Waubonsee	8,013,084,433	5,717	904,543	329,769,656	1,459,191	4,002
Richland	2,236,930,546	1,652	423,384	154,353,299	1,447,699	3,971
Sandburg	1,644,113,293	1,203	266,003	96,976,836	1,446,968	3,969
Wood	1,456,653,194	1,201	492,037	179,382,154	1,362,007	3,736
Spoon River	834,741,944	877	897,732	327,286,566	1,324,425	3,633
Sauk Valley	1,593,283,367	1,397	454,656	165,754,146	1,259,411	3,455
South Suburban	2,891,058,520	2,601	549,305	200,260,375	1,188,537	3,260
Moraine Valley	8,661,463,263	8,127	1,230,245	448,510,983	1,120,892	3,075
Prairie State	2,975,346,583	2,836	472,065	172,100,953	1,109,868	3,044
Rock Valley	5,313,920,076	5,360	1,510,175	550,565,191	1,094,188	3,001
Lewis & Clark	3,813,664,149	3,882	971,041	354,012,862	1,073,681	2,945
Black Hawk	3,644,353,132	3,863	1,339,826	488,460,978	1,069,846	2,935
Southwestern	6,510,832,169	6,821	1,361,674	496,426,114	1,027,327	2,818
Kankakee	2,182,572,549	2,310	481,025	175,367,505	1,020,928	2,800
Kishwaukee	1,908,580,617	2,297	256,948	93,675,650	871,805	2,391
Lake Land	2,668,022,539	3,423	426,905	155,636,951	824,836	2,262
Danville	972,159,384	1,433	563,776	205,536,075	821,581	2,254
Morton	1,393,851,949	2,524	1,225,458	446,765,784	729,240	2,000
Logan	1,831,997,006	3,103	615,685	224,460,562	662,676	1,818
Kaskaskia	1,514,392,201	2,820	486,237	177,267,646	599,894	1,645
Shawnee	580,056,307	1,423	482,871	176,040,502	531,355	1,457
Illinois Eastern	1,385,800,280	3,115	657,865	239,838,144	521,900	1,432
Rend Lake	912,007,265	2,065	420,595	153,336,512	515,892	1,415
Southeastern	537,860,592	1,299	219,351	79,968,895	475,523	1,304
<b>TOTAL:</b>	<b>\$296,416,248,001</b>	<b>186,362</b>	<b>\$47,883,558</b>	<b>\$17,456,930,670</b>	<b>\$1,684,208</b>	<b>\$4,602</b>

**Illinois Community College Board**  
**Table 14.1**  
**Fiscal Year 2018 Equalization Grant Calculation**

**Tax Rate:** 0.002743  
**Full Threshold:** \$4,620  
**Proration Factor:** 0.78563219  
**Prorated Threshold:** \$3,629

		\$4,620			\$3,629			
		Full		Full	Prorated	Prorated		FY18
	EAV CPPRT	Threshold		Equalization	Threshold	Equalization		Equalization
	RATE	Difference	FTE	Grant	Difference	Grant		Grant
Oakton	\$10,235	(\$5,615)	5,105	--	(\$6,605)	--		--
Lake County	7,321	(2,701)	8,350	--	(3,691)	--		--
DuPage	6,857	(2,238)	15,153	--	(3,228)	--		--
Harper	5,680	(1,061)	8,118	--	(2,051)	--		--
Chicago	5,654	(1,034)	35,297	--	(2,025)	--		--
Joliet	5,648	(1,028)	9,019	--	(2,019)	--		--
Triton	5,574	(954)	4,045	--	(1,945)	--		--
Heartland	4,648	(28)	2,694	--	(1,019)	--		--
Elgin	4,528	92	6,286	\$576,610	(899)	--		\$50,000
Mc Henry	4,463	157	3,990	626,949	(833)	--		50,000
Illinois Valley	4,155	465	2,266	1,053,896	(525)	--		50,000
Illinois Central	4,147	473	5,284	2,499,160	(517)	--		50,000
Highland	4,081	539	1,210	652,184	(451)	--		50,000
Lincoln Land	4,058	561	4,299	2,413,571	(429)	--		50,000
Parkland	4,022	597	3,896	2,327,757	(393)	--		50,000
Waubonsee	4,002	617	5,717	3,528,874	(373)	--		50,000
Richland	3,971	649	1,652	1,071,567	(342)	--		50,000
Sandburg	3,969	651	1,203	783,014	(340)	--		50,000
Wood	3,736	884	1,201	1,061,596	(107)	--		50,000
Spoon River	3,633	987	877	865,863	(3)	--		50,000
Sauk Valley	3,455	1,165	1,397	1,627,451	175	\$244,262		244,260
South Suburban	3,260	1,360	2,601	3,536,254	369	960,496		960,500
Moraine Valley	3,075	1,545	8,127	12,558,114	555	4,509,384		4,509,380
Prairie State	3,044	1,575	2,836	4,467,606	585	1,659,192		1,659,190
Rock Valley	3,001	1,618	5,360	8,674,072	628	3,366,307		3,366,310
Lewis & Clark	2,945	1,675	3,882	6,500,439	684	2,656,356		2,656,360
Black Hawk	2,935	1,685	3,863	6,509,795	695	2,684,206		2,684,210
Southwestern	2,818	1,802	6,821	12,289,808	811	5,534,994		5,534,990
Kankakee	2,800	1,819	2,310	4,201,978	829	1,914,738		1,914,740
Kishwaukee	2,391	2,228	2,297	5,117,885	1,238	2,843,446		2,843,450
Lake Land	2,262	2,357	3,423	8,069,472	1,367	4,679,322		4,679,320
Danville	2,254	2,366	1,433	3,391,753	1,376	1,972,185		1,972,190
Morton	2,000	2,619	2,524	6,611,511	1,629	4,111,931		4,111,930
Logan	1,818	2,802	3,103	8,695,386	1,812	5,622,176		5,622,180
Kaskaskia	1,645	2,974	2,820	8,387,118	1,984	5,594,493		5,594,490
Shawnee	1,457	3,162	1,423	4,499,724	2,172	3,090,542		3,090,540
Illinois Eastern	1,432	3,188	3,115	9,930,615	2,198	6,845,934		6,845,930
Rend Lake	1,415	3,205	2,065	6,617,735	2,214	4,572,683		4,572,680
Southeastern	1,304	3,315	1,299	4,307,532	2,325	3,020,851		3,020,850
<b>TOTAL:</b>	<b>\$4,102</b>	<b>\$4,620</b>	<b>186,362</b>	<b>\$143,455,289</b>	<b>\$3,629</b>	<b>\$65,883,498</b>		<b>\$66,483,500</b>

### **Small College Grants**

A flat grant of \$50,000 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional hours. Districts below 2,000 FTE, below \$850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional \$50,000 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

**Illinois Community College Board  
Table 15  
Small College Grant Calculations**

**Small College Grant Appropriation: \$537600**  
**Amount of each Individual Grant: \$44,800**

	<b>FY18 Funded</b>	<b>Correctional</b>	<b>Funded Non-correctional</b>	<b>Grant</b>	<b>Equalization</b>	<b>Less than</b>	<b>Less than</b>	<b>Additional</b>	<b>Total Small College</b>
	<b>Hours</b>	<b>Hours</b>	<b>FTE</b>	<b>Allocation</b>	<b>Grant</b>	<b>\$850M EAV</b>	<b>2000 FTE</b>	<b>Grant</b>	<b>Grant</b>
Black Hawk	119,120.3	--	3,970.7	--	yes	\$3,591,336,171	--	--	--
Chicago	1,110,017.5	--	37,000.6	--	--	\$62,337,066,955	--	--	--
Danville	51,475.7	4,072.0	1,580.1	\$38,400	yes	\$933,032,914	yes	--	\$44,800
DuPage	491,996.8	--	16,399.9	--	--	\$36,804,412,816	--	--	--
Elgin	194,193.8	--	6,473.1	--	yes	\$10,185,173,177	--	--	--
Harper	271,679.7	--	9,056.0	--	--	\$16,642,048,983	--	--	--
Heartland	99,108.8	--	3,303.6	--	--	\$4,154,298,826	--	--	--
Highland	40,685.2	--	1,356.2	\$38,400	yes	\$1,653,203,593	yes	--	\$44,800
Illinois Central	175,035.8	79.0	5,831.9	--	yes	\$6,725,224,805	--	--	--
Illinois Eastern	130,064.0	--	4,335.5	--	yes	\$1,316,174,679	--	--	--
Illinois Valley	67,628.2	--	2,254.3	\$38,400	yes	\$3,020,019,869	--	--	--
Joliet	281,145.5	--	9,371.5	--	--	\$17,850,068,427	--	--	--
Kankakee	74,144.2	--	2,471.5	\$38,400	yes	\$2,174,191,982	--	--	--
Kaskaskia	98,308.8	4,393.0	3,130.5	--	yes	\$1,484,446,046	--	--	--
Kishwaukee	76,687.2	--	2,556.2	--	yes	\$1,912,973,302	--	--	--
Lake County	256,553.6	--	8,551.8	--	--	\$21,781,279,660	--	--	--
Lake Land	193,267.7	51,019.0	4,741.6	--	yes	\$2,546,880,097	--	--	--
Lewis & Clark	117,711.8	--	3,923.7	--	yes	\$3,847,965,350	--	--	--
Lincoln Land	133,640.3	--	4,454.7	--	yes	\$5,780,057,817	--	--	--
Logan	104,161.5	--	3,472.1	--	yes	\$1,785,639,729	--	--	--
Mc Henry	114,009.5	--	3,800.3	--	yes	\$6,494,200,563	--	--	--
Moraine Valley	295,120.8	--	9,837.4	--	yes	\$9,303,736,891	--	--	--
Morton	86,562.3	--	2,885.4	--	yes	\$1,538,198,334	--	--	--
Oakton	194,428.7	--	6,481.0	--	--	\$18,908,599,219	--	--	--
Parkland	164,492.0	--	5,483.1	--	yes	\$4,797,194,455	--	--	--
Prairie State	95,189.4	--	3,173.0	--	yes	\$3,083,864,147	--	--	--

**Illinois Community College Board  
Table 15  
Small College Grant Calculations**

**Small College Grant Appropriation: \$537600**  
**Amount of each Individual Grant: \$44,800**

	<b>FY18 Funded Hours</b>	<b>Correctional Hours</b>	<b>Funded Non-correctional FTE</b>	<b>Grant Allocation</b>	<b>Equalization Grant</b>	<b>Less than \$850M EAV</b>	<b>Less than 2000 FTE</b>	<b>Additional Grant</b>	<b>Total Small College Grant</b>
Rend Lake	67,995.2	--	2,266.5	\$38,400	yes	\$846,478,346		--	--
Richland	61,620.0	--	2,054.0	\$38,400	yes	\$2,211,282,046		--	\$44,800
Rock Valley	160,796.2	--	5,359.9	--	yes	\$5,555,719,801		--	--
Sandburg	40,481.5	--	1,349.4	\$38,400	yes	\$1,567,752,501	yes	--	\$44,800
Sauk Valley	42,250.7	--	1,408.4	\$38,400	yes	\$1,565,037,034	yes	--	\$44,800
Shawnee	43,684.7	--	1,456.2	\$38,400	<b>yes</b>	<b>\$575,610,119</b>	<b>yes</b>	\$44,800	\$89,600
South Suburban	86,035.0	--	2,867.8	--	yes	\$3,336,752,258		--	--
Southeastern	35,775.9	--	1,192.5	\$38,400	<b>yes</b>	<b>\$496,746,523</b>	<b>yes</b>	\$44,800	\$89,600
Southwestern	212,368.9	--	7,079.0	--	yes	\$6,447,133,678		--	--
Spoon River	30,777.7	--	1,025.9	\$38,400	<b>yes</b>	<b>\$812,622,513</b>	<b>yes</b>	\$44,800	\$89,600
Triton	172,623.8	--	5,754.1	--		\$7,651,085,389		--	--
Waubonsee	187,310.7	--	6,243.7	--	yes	\$7,905,101,945		--	--
Wood	37,127.5	--	1,237.6	\$38,400	yes	\$1,384,940,771	yes	--	\$44,800
<b>TOTAL:</b>	<b>6,215,276.8</b>	<b>59,563.0</b>	<b>205,190.5</b>	<b>\$460,800</b>				<b>\$134,400</b>	<b>\$537,600</b>

\*FTE: FY18 total funded hours less correctional hours /30

### **Veterans Grants**

An appropriation of \$1,259,300 was made to the system for Veterans Grants in FY17. In FY18, an appropriation of \$1,328,800 was made to specific colleges for Veteran's grants. The FY17 allocation is made to all colleges that did not receive an appropriation in FY18, or brings up the FY18 individual college appropriation to \$63,730. If there were not tuition waivers of \$63,730 then the appropriation was made up to the amount of the tuition waivers given by the college. The FY18 amount per colleges could not be changed. The \$63,730 allocation was established based on the amount that could be afforded with the FY17 appropriation.

**Illinois Community College Board  
Table 16  
Veterans Grants Calculations**

	<b>FY16 Tuition Waived</b>	<b>FY17 Grant</b>	<b>FY18 Grant</b>	<b>Total Grant</b>
Black Hawk	\$256,905	\$19,530	\$44,200	\$63,730
Chicago	\$582,177	\$63,730		\$63,730
Danville	\$35,994	\$63,730		\$63,730
DuPage	\$430,262	\$63,730		\$63,730
Elgin	\$176,035	\$63,730		\$63,730
Harper	\$262,543	\$63,730		\$63,730
Heartland	\$370,845	\$63,730		\$63,730
Highland	\$82,577	\$63,730		\$63,730
Illinois Central	\$757,852		\$84,400	\$84,400
Illinois Eastern	\$101,728	\$19,530	\$44,200	\$63,730
Illinois Valley	\$124,823		\$87,200	\$87,200
Joliet	\$239,611	\$63,730		\$63,730
Kankakee	\$120,420		\$65,700	\$65,700
Kaskaskia	\$134,004	\$63,730		\$63,730
Kishwaukee	\$120,485		\$70,800	\$70,800
Lake County	\$236,168	\$63,730		\$63,730
Lake Land	\$241,695		\$69,500	\$69,500
Lewis & Clark	\$235,812		\$64,400	\$64,400
Lincoln Land	\$625,776		\$66,500	\$66,500
Logan	\$253,570	\$10,330	\$53,400	\$63,730
Mc Henry	\$100,355	\$63,730		\$63,730
Moraine Valley	\$355,984	\$63,730		\$63,730
Morton	\$35,490	\$63,730		\$63,730
Oakton	\$80,357	\$63,730		\$63,730
Parkland	\$417,983	\$8,230	\$55,500	\$63,730
Prairie State	\$114,086		\$84,400	\$84,400
Rend Lake	\$146,165	\$63,730		\$63,730
Richland	\$90,361		\$66,500	\$66,500
Rock Valley	\$250,325	\$63,730		\$63,730
Sandburg	\$167,621		\$70,800	\$70,800
Sauk Valley	\$82,584	\$63,730		\$63,730
Shawnee	\$15,474	\$15,470		\$15,470
South Suburban	\$76,708	\$19,530	\$44,200	\$63,730
Southeastern	\$56,311		\$78,400	\$78,400
Southwestern	\$729,164		\$85,300	\$85,300
Spoon River	\$113,236		\$70,800	\$70,800
Triton	\$156,007	\$19,530	\$44,200	\$63,730
Waubonsee	\$149,001	\$63,730		\$63,730
Wood	\$105,813		\$78,400	\$78,400
	<hr/>			
	\$8,632,307	\$1,259,300	\$1,328,800	\$2,588,100