

Illinois Community College Board
FY2009 Mid-Year Reductions
System Operating Budget

	FY2009	FY2009	FY2009		FY2009	FY2009		Total
	Allocation	Original	Original	Equalization	Original	Chicago	Difference	
	All	Base Op.	Difference	Grant	Difference	Grant	Difference	Decrease
	Grants	Grant						
BLACK HAWK	\$8,585,274	\$4,171,844	(\$104,296)	\$4,341,024	(\$108,526)			(\$212,822)
CHICAGO	\$54,587,804	\$38,727,744	(\$968,194)	\$0	\$0	\$15,000,000	(\$375,000)	(\$1,343,194)
DANVILLE	\$3,608,392	\$1,703,380	(\$42,584)	\$1,788,720	(\$44,718)			(\$87,302)
DUPAGE	\$12,978,516	\$12,810,260	(\$320,256)	\$0	\$0			(\$320,256)
ELGIN	\$5,151,072	\$5,063,956	(\$126,599)	\$0	\$0			(\$126,599)
HARPER	\$7,227,303	\$7,134,648	(\$178,366)	\$0	\$0			(\$178,366)
HEARTLAND	\$2,219,227	\$2,120,364	(\$53,009)	\$50,000	(\$1,250)			(\$54,259)
HIGHLAND	\$2,464,617	\$1,481,508	(\$37,038)	\$872,536	(\$21,813)			(\$58,851)
ILLINOIS CENTRAL	\$9,774,515	\$6,464,348	(\$161,609)	\$3,207,468	(\$80,187)			(\$241,796)
ILLINOIS EASTERN	\$14,740,075	\$6,972,052	(\$174,301)	\$7,624,596	(\$190,615)			(\$364,916)
ILLINOIS VALLEY	\$3,155,312	\$2,607,152	(\$65,179)	\$422,528	(\$10,563)			(\$75,742)
JOLIET	\$7,100,186	\$6,983,696	(\$174,592)	\$0	\$0			(\$174,592)
KANKAKEE	\$5,581,434	\$2,888,404	(\$72,210)	\$2,630,072	(\$65,752)			(\$137,962)
KASKASKIA	\$8,926,731	\$3,571,268	(\$89,282)	\$5,271,948	(\$131,799)			(\$221,081)
KISHWAUKEE	\$4,021,659	\$2,234,432	(\$55,861)	\$1,729,660	(\$43,241)			(\$99,102)
LAKE COUNTY	\$7,189,936	\$7,096,828	(\$177,421)	\$0	\$0			(\$177,421)
LAKE LAND	\$11,189,497	\$5,611,276	(\$140,282)	\$5,453,804	(\$136,345)			(\$276,627)
LEWIS & CLARK	\$7,017,354	\$3,417,928	(\$85,448)	\$3,525,212	(\$88,130)			(\$173,578)
LINCOLN LAND	\$4,445,162	\$3,769,636	(\$94,241)	\$603,200	(\$15,080)			(\$109,321)
LOGAN	\$13,565,088	\$4,701,552	(\$117,539)	\$8,764,056	(\$219,101)			(\$336,640)
MC HENRY	\$2,470,083	\$2,416,340	(\$60,408)	\$0	\$0			(\$60,408)
MORAIN VALLEY	\$7,933,606	\$7,772,240	(\$194,306)	\$50,000	(\$1,250)			(\$195,556)
MORTON	\$2,813,348	\$1,750,140	(\$43,753)	\$1,011,060	(\$25,276)			(\$69,029)
OAKTON	\$5,876,433	\$5,786,156	(\$144,654)	\$0	\$0			(\$144,654)
PARKLAND	\$7,358,939	\$5,186,384	(\$129,660)	\$2,083,032	(\$52,076)			(\$181,736)
PRAIRIE STATE	\$2,640,923	\$2,530,596	(\$63,265)	\$50,000	(\$1,250)			(\$64,515)
REND LAKE	\$7,501,385	\$3,059,664	(\$76,492)	\$4,367,316	(\$109,183)			(\$185,675)
RICHLAND	\$2,928,275	\$2,364,080	(\$59,102)	\$435,664	(\$10,892)			(\$69,994)
ROCK VALLEY	\$4,910,201	\$4,339,616	(\$108,490)	\$490,412	(\$12,260)			(\$120,750)
SANDBURG	\$4,864,446	\$2,152,048	(\$53,801)	\$2,590,272	(\$64,757)			(\$118,558)
SAUK VALLEY	\$2,898,212	\$1,572,580	(\$39,314)	\$1,212,216	(\$30,305)			(\$69,619)
SHAWNEE	\$4,987,896	\$1,756,652	(\$43,916)	\$3,057,456	(\$76,436)			(\$120,352)
SOUTH SUBURBAN	\$6,073,243	\$3,775,784	(\$94,395)	\$2,216,664	(\$55,417)			(\$149,812)
SOUTHEASTERN	\$5,762,679	\$2,298,224	(\$57,456)	\$3,272,384	(\$81,810)			(\$139,266)
SOUTHWESTERN	\$15,237,356	\$7,238,112	(\$180,953)	\$7,866,864	(\$196,672)			(\$377,625)
SPOON RIVER	\$1,970,023	\$1,117,804	(\$27,945)	\$686,368	(\$17,159)			(\$45,104)
TRITON	\$7,442,886	\$7,291,384	(\$182,285)	\$50,000	(\$1,250)			(\$183,535)
WAUBONSEE	\$4,501,359	\$4,429,388	(\$110,735)	\$0	\$0			(\$110,735)
WOOD	\$3,219,153	\$1,448,532	(\$36,213)	\$1,659,168	(\$41,479)			(\$77,692)
	\$294,919,600	\$197,818,000	(\$4,945,450)	\$77,383,700	(\$1,934,592)	\$15,000,000	(\$375,000)	(\$7,255,042)