

**Illinois Community College Board  
Table 1  
Fiscal Year 2009 Operating Grants**

<u>Grants</u>	<u>FY2008 Appropriation</u>	<u>FY 2009 Governor's Recommendations</u>	<u>FY 2009 General Assembly Action</u>	<u>FY 2009 Governor's Final Action</u>	<u>Difference from FY2008</u>	<u>Percent Difference</u>
Base Operating Grant	\$ 197,818,000	\$ 197,818,000	\$ 207,833,900	\$ 197,818,000	\$ 0	0.0%
Small College Grant <sup>(1)</sup>	\$ 840,000	\$ 840,000	\$ 840,000	\$ 840,000	\$ 0	0.0%
Equalization Grant	\$ 77,383,700	\$ 77,383,700	\$ 77,383,700	\$ 77,383,700	\$ 0	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.0%
<b>Unrestricted Grants</b>	<b>\$ 291,041,700</b>	<b>\$ 291,041,700</b>	<b>\$ 301,057,600</b>	<b>\$ 291,041,700</b>	<b>\$ 0</b>	<b>0.0%</b>
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 0	0.0%
P-16 Initiative Grant	\$ 2,779,000	\$ 2,779,000	\$ 2,779,000	\$ 0	\$ (2,779,000)	-100.0%
Student Success Grant	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	-
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ 0	0.0%
<b>Restricted Grants</b>	<b>\$ 6,716,900</b>	<b>\$ 6,716,900</b>	<b>\$ 11,716,900</b>	<b>\$ 3,937,900</b>	<b>\$ (2,779,000)</b>	<b>-41.4%</b>
<b>TOTAL GRANTS</b>	<b>\$ 297,758,600</b>	<b>\$ 297,758,600</b>	<b>\$ 312,774,500</b>	<b>\$ 294,979,600</b>	<b>\$ (2,779,000)</b>	<b>-0.9%</b>
<b>Statewide Initiative &amp; Other Grants</b>						
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 0	0.0%
Lincoln's Challenge Grant	\$ 120,100	\$ 120,100	\$ 120,100	\$ 120,100	\$ 0	0.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 0	0.0%
College and Career Readiness	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.0%
Legislative Add-Ons	\$ 320,000	\$ 0	\$ 1,814,000	\$ 1,000,000	\$ 680,000	212.5%
<b>Total Statewide Initiatives &amp; Other Grants</b>	<b>\$ 10,040,700</b>	<b>\$ 9,720,700</b>	<b>\$ 11,534,700</b>	<b>\$ 10,720,700</b>	<b>\$ 680,000</b>	<b>6.8%</b>
<b>GRAND TOTAL</b>	<b>\$ 307,799,300</b>	<b>\$ 307,479,300</b>	<b>\$ 324,309,200</b>	<b>\$ 305,700,300</b>	<b>\$ (2,099,000)</b>	<b>-0.7%</b>

<sup>(1)</sup> The requested amount includes the additional small college grant award for those districts that qualify.

**Illinois Community College Board**  
**Table 2**  
**FISCAL YEAR 2009 TOTAL GRANTS TO DISTRICTS**

	Base Operating Grants		Small College Grant	Equalization Grant	Retirees Health Ins. Grant	Workforce Development Grant	Additional Grant	Total Grants
	Credit Hour Grant	Square Footage Grant						
BLACK HAWK	\$ 4,123,492	\$ 48,352	\$ 0	\$ 4,341,024	\$ 0	\$ 72,406	\$ 0	\$ 8,585,274
CHICAGO	\$ 38,314,659	\$ 413,085	\$ 0	\$ 0	\$ 626,600	\$ 233,460	\$ 15,000,000	\$ 54,587,804
DANVILLE	\$ 1,666,488	\$ 36,892	\$ 60,000	\$ 1,788,720	\$ 0	\$ 56,292	\$ 0	\$ 3,608,392
DUPAGE	\$ 12,670,232	\$ 140,028	\$ 0	\$ 0	\$ 0	\$ 168,256	\$ 0	\$ 12,978,516
ELGIN	\$ 4,987,694	\$ 76,262	\$ 0	\$ 0	\$ 0	\$ 87,116	\$ 0	\$ 5,151,072
HARPER	\$ 7,023,255	\$ 111,393	\$ 0	\$ 0	\$ 0	\$ 92,655	\$ 0	\$ 7,227,303
HEARTLAND	\$ 2,096,467	\$ 23,897	\$ 0	\$ 50,000	\$ 0	\$ 48,863	\$ 0	\$ 2,219,227
HIGHLAND	\$ 1,454,917	\$ 26,591	\$ 60,000	\$ 872,536	\$ 0	\$ 50,573	\$ 0	\$ 2,464,617
ILLINOIS CENTRAL	\$ 6,382,784	\$ 81,564	\$ 0	\$ 3,207,468	\$ 0	\$ 102,699	\$ 0	\$ 9,774,515
ILLINOIS EASTERN	\$ 6,915,432	\$ 56,620	\$ 0	\$ 7,624,596	\$ 0	\$ 143,427	\$ 0	\$ 14,740,075
ILLINOIS VALLEY	\$ 2,574,973	\$ 32,179	\$ 60,000	\$ 422,528	\$ 0	\$ 65,632	\$ 0	\$ 3,155,312
JOLIET	\$ 6,908,016	\$ 75,680	\$ 0	\$ 0	\$ 0	\$ 116,490	\$ 0	\$ 7,100,186
KANKAKEE	\$ 2,858,227	\$ 30,177	\$ 0	\$ 2,630,072	\$ 0	\$ 62,958	\$ 0	\$ 5,581,434
KASKASKIA	\$ 3,538,152	\$ 33,116	\$ 0	\$ 5,271,948	\$ 0	\$ 83,515	\$ 0	\$ 8,926,731
KISHWAUKEE	\$ 2,195,418	\$ 39,014	\$ 0	\$ 1,729,660	\$ 0	\$ 57,567	\$ 0	\$ 4,021,659
LAKE COUNTY	\$ 7,002,325	\$ 94,503	\$ 0	\$ 0	\$ 0	\$ 93,108	\$ 0	\$ 7,189,936
LAKE LAND	\$ 5,574,451	\$ 36,825	\$ 0	\$ 5,453,804	\$ 0	\$ 124,417	\$ 0	\$ 11,189,497
LEWIS & CLARK	\$ 3,360,791	\$ 57,137	\$ 0	\$ 3,525,212	\$ 0	\$ 74,214	\$ 0	\$ 7,017,354
LINCOLN LAND	\$ 3,718,921	\$ 50,715	\$ 0	\$ 603,200	\$ 0	\$ 72,326	\$ 0	\$ 4,445,162
LOGAN	\$ 4,649,828	\$ 51,724	\$ 0	\$ 8,764,056	\$ 0	\$ 99,480	\$ 0	\$ 13,565,088
MC HENRY	\$ 2,376,993	\$ 39,347	\$ 0	\$ 0	\$ 0	\$ 53,743	\$ 0	\$ 2,470,083
MORAIN VALLEY	\$ 7,701,220	\$ 71,020	\$ 0	\$ 50,000	\$ 0	\$ 111,366	\$ 0	\$ 7,933,606
MORTON	\$ 1,726,789	\$ 23,351	\$ 0	\$ 1,011,060	\$ 0	\$ 52,148	\$ 0	\$ 2,813,348
OAKTON	\$ 5,725,506	\$ 60,650	\$ 0	\$ 0	\$ 0	\$ 90,277	\$ 0	\$ 5,876,433
PARKLAND	\$ 5,125,541	\$ 60,843	\$ 0	\$ 2,083,032	\$ 0	\$ 89,523	\$ 0	\$ 7,358,939
PRAIRIE STATE	\$ 2,488,412	\$ 42,184	\$ 0	\$ 50,000	\$ 0	\$ 60,327	\$ 0	\$ 2,640,923
REND LAKE	\$ 3,023,220	\$ 36,444	\$ 0	\$ 4,367,316	\$ 0	\$ 74,405	\$ 0	\$ 7,501,385
RICHLAND	\$ 2,338,614	\$ 25,466	\$ 60,000	\$ 435,664	\$ 0	\$ 68,531	\$ 0	\$ 2,928,275
ROCK VALLEY	\$ 4,276,001	\$ 63,615	\$ 0	\$ 490,412	\$ 0	\$ 80,173	\$ 0	\$ 4,910,201
SANDBURG	\$ 2,127,167	\$ 24,881	\$ 60,000	\$ 2,590,272	\$ 0	\$ 62,126	\$ 0	\$ 4,864,446
SAUK VALLEY	\$ 1,541,387	\$ 31,193	\$ 60,000	\$ 1,212,216	\$ 0	\$ 53,416	\$ 0	\$ 2,898,212
SHAWNEE	\$ 1,740,168	\$ 16,484	\$ 120,000	\$ 3,057,456	\$ 0	\$ 53,788	\$ 0	\$ 4,987,896
SOUTH SUBURBAN	\$ 3,716,076	\$ 59,708	\$ 0	\$ 2,216,664	\$ 0	\$ 80,795	\$ 0	\$ 6,073,243
SOUTHEASTERN	\$ 2,274,587	\$ 23,637	\$ 120,000	\$ 3,272,384	\$ 0	\$ 72,071	\$ 0	\$ 5,762,679
SOUTHWESTERN	\$ 7,168,865	\$ 69,247	\$ 0	\$ 7,866,864	\$ 0	\$ 132,380	\$ 0	\$ 15,237,356
SPOON RIVER	\$ 1,097,794	\$ 20,010	\$ 120,000	\$ 686,368	\$ 0	\$ 45,851	\$ 0	\$ 1,970,023
TRITON	\$ 7,206,206	\$ 85,178	\$ 0	\$ 50,000	\$ 0	\$ 101,502	\$ 0	\$ 7,442,886
WAUBONSEE	\$ 4,369,104	\$ 60,284	\$ 0	\$ 0	\$ 0	\$ 71,971	\$ 0	\$ 4,501,359
WOOD	\$ 1,427,828	\$ 20,704	\$ 60,000	\$ 1,659,168	\$ 0	\$ 51,453	\$ 0	\$ 3,219,153
Totals	\$ 195,468,000	\$ 2,350,000	\$ 780,000	\$ 77,383,700	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 294,919,600
Rounding			\$ 60,000					\$ 60,000
Totals	\$ 195,468,000	\$ 2,350,000	\$ 840,000	\$ 77,383,700	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 294,979,600

**Illinois Community College Board**  
**Table 3**  
**CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2009**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2007 Unit Cost	\$ 205.25	\$ 213.02	\$ 244.38	\$ 282.02	\$ 201.86	\$ 158.73	\$ 211.38
FY2009 Weighted Cost	\$ 221.75	\$ 230.15	\$ 264.02	\$ 304.70	\$ 218.09	\$ 171.49	\$ 228.37
Less:							
Tuition & Fees	\$ 80.85	\$ 80.85	\$ 80.85	\$ 80.85	\$ 80.85	\$ 0.00	\$ 72.77
Local Tax Contribution	\$ 112.72	\$ 112.72	\$ 112.72	\$ 112.72	\$ 112.72	\$ 112.72	\$ 112.72
CTE Grants	\$ 0.00	\$ 5.15	\$ 5.15	\$ 5.15	\$ 0.00	\$ 0.00	\$ 1.31
Other Revenues	\$ 4.51	\$ 4.68	\$ 5.37	\$ 6.19	\$ 4.43	\$ 3.49	\$ 4.64
Total	\$ 198.08	\$ 203.40	\$ 204.09	\$ 204.91	\$ 198.00	\$ 116.21	\$ 191.45
Rate Adjustment	\$ -3.40	\$ -3.47	\$ -3.97	\$ -4.56	\$ -3.40	\$ -2.69	\$ -3.49
Credit Hour Rate	\$ 20.28	\$ 23.28	\$ 55.97	\$ 95.23	\$ 16.69	\$ 52.59	\$ 33.43
Reduction for O&M Grants	1.19%	1.19%	1.19%	1.19%	1.19%	1.19%	1.19%
Effective Credit Hour Rate	<u>\$ 20.04</u>	<u>\$ 23.00</u>	<u>\$ 55.31</u>	<u>\$ 94.09</u>	<u>\$ 16.49</u>	<u>\$ 51.97</u>	<u>\$ 33.04</u>