

**Illinois Community College Board  
Table 1  
Fiscal Year 2006 Operating Grants**

<u>Grants</u>	<u>FY 2005 Appropriation</u>	<u>FY 2006 ICCB/IBHE Request</u>	<u>FY 2006 Governor's Recommendations</u>	<u>FY 2006 General Assembly Action</u>	<u>FY 2006 Final Appropriation</u>	<u>Difference from FY2005</u>	<u>Percent Difference</u>
Base Operating Grant	\$ 191,837,100	\$ 191,837,100	\$ 191,837,100	\$ 191,837,100	\$ 191,837,100	\$ 0	0.0%
Credit Hour Allocation	\$ 189,487,100	\$ 189,487,100	\$ 189,487,100	\$ 189,487,100	\$ 189,487,100	\$ 0	0.0%
GSF Allocation	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 0	0.0%
Small College Grant <sup>(1)</sup>	\$ 900,000	\$ 780,000	\$ 780,000	\$ 780,000	\$ 780,000	\$ (120,000)	-13.3%
Funding Formula Impact Grant	\$ 5,507,500	\$ 5,507,500	\$ 5,507,500	\$ 5,507,500	\$ 5,507,500	\$ 0	0.0%
Equalization Grant	\$ 76,617,500	\$ 102,417,500	\$ 76,617,500	\$ 76,617,500	\$ 76,617,500	\$ 0	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.0%
Moraine Valley College	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	-
Prairie State College	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 180,000	\$ 180,000	-
<b>Unrestricted Grants</b>	<b>\$ 289,862,100</b>	<b>\$ 300,542,100</b>	<b>\$ 289,742,100</b>	<b>\$ 290,072,100</b>	<b>\$ 290,072,100</b>	<b>\$ 210,000</b>	<b>0.1%</b>
Workforce Development Grant	\$ 3,311,300	\$ 0	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 0	0.0%
P-16 Initiative Grant	\$ 1,279,000	\$ 0	\$ 1,279,000	\$ 2,279,000	\$ 2,279,000	\$ 1,000,000	78.2%
Disadvantaged Student Success Grant	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	-
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ 0	0.0%
Lincoln Land Community College Grant	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 0	0.0%
Illinois Valley Community College	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ (160,000)	-100.0%
Joliet Junior College	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	-
<b>Restricted Grants</b>	<b>\$ 5,626,900</b>	<b>\$ 3,126,600</b>	<b>\$ 5,216,900</b>	<b>\$ 6,486,900</b>	<b>\$ 6,486,900</b>	<b>\$ 860,000</b>	<b>15.3%</b>
<b>TOTAL GRANTS</b>	<b>\$ 295,489,000</b>	<b>\$ 303,668,700</b>	<b>\$ 294,959,000</b>	<b>\$ 296,559,000</b>	<b>\$ 296,559,000</b>	<b>\$ 1,070,000</b>	<b>0.4%</b>
<b>Statewide Initiative &amp; Other Grants</b>							
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 0	0.0%
Lincoln's Challenge Grant	\$ 120,100	\$ 120,100	\$ 120,100	\$ 120,100	\$ 120,100	\$ 0	0.0%
<b>Total Statewide Initiatives &amp; Other Grant</b>	<b>\$ 1,709,200</b>	<b>\$ 1,709,200</b>	<b>\$ 1,709,200</b>	<b>\$ 1,709,200</b>	<b>\$ 1,709,200</b>	<b>\$ 0</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 297,198,200</b>	<b>\$ 305,377,900</b>	<b>\$ 296,668,200</b>	<b>\$ 298,268,200</b>	<b>\$ 298,268,200</b>	<b>\$ 1,070,000</b>	<b>0.4%</b>

<sup>(1)</sup> The requested amount includes the additional small college grant award for those districts that qualify.

**Illinois Community College Board**  
**Table 2**  
**FISCAL YEAR 2006 TOTAL GRANTS TO DISTRICTS**  
**Final Appropriation**

	Base Operating Grants		Small College Grant	Equalization Grant	Funding Formula Impact Grant	Retirees Health Ins. Grant	Workforce Development Grant	P-16 Initiative Grant	Additional Grant	Total Grants
	Credit Hour Grant	Square Footage Grant								
BLACK HAWK	\$ 3,900,118	\$ 49,390	\$ 0	\$ 4,403,116	\$ 111,363	\$ 0	\$ 77,448	\$ 46,009	\$ 0	\$ 8,587,444
CHICAGO	\$ 38,150,639	\$ 429,471	\$ 0	\$ 0	\$ 0	\$ 626,600	\$ 257,160	\$ 181,646	\$ 15,000,000	\$ 54,645,516
DANVILLE	\$ 1,492,551	\$ 40,603	\$ 60,000	\$ 1,747,339	\$ 87,708	\$ 0	\$ 55,105	\$ 22,500	\$ 0	\$ 3,505,806
DUPAGE	\$ 13,813,263	\$ 144,867	\$ 0	\$ 0	\$ 412,846	\$ 0	\$ 184,927	\$ 212,293	\$ 0	\$ 14,768,196
ELGIN	\$ 4,693,643	\$ 75,359	\$ 0	\$ 0	\$ 86,017	\$ 0	\$ 86,974	\$ 104,102	\$ 0	\$ 5,046,095
HARPER	\$ 6,408,503	\$ 98,066	\$ 0	\$ 0	\$ 257,487	\$ 0	\$ 92,303	\$ 134,551	\$ 0	\$ 6,990,910
HEARTLAND	\$ 1,975,323	\$ 25,077	\$ 0	\$ 0	\$ 142,022	\$ 0	\$ 50,005	\$ 31,673	\$ 0	\$ 2,224,100
HIGHLAND	\$ 1,445,447	\$ 26,949	\$ 60,000	\$ 1,020,957	\$ 70,482	\$ 0	\$ 50,301	\$ 22,500	\$ 0	\$ 2,696,636
ILLINOIS CENTRAL	\$ 6,076,622	\$ 81,045	\$ 0	\$ 3,711,361	\$ 253,124	\$ 0	\$ 101,767	\$ 66,822	\$ 0	\$ 10,290,741
ILLINOIS EASTERN	\$ 6,099,950	\$ 59,405	\$ 0	\$ 6,730,278	\$ 66,407	\$ 0	\$ 126,266	\$ 22,500	\$ 0	\$ 13,104,806
ILLINOIS VALLEY	\$ 2,414,766	\$ 31,595	\$ 0	\$ 546,193	\$ 102,027	\$ 0	\$ 63,311	\$ 29,275	\$ 0	\$ 3,187,167
JOLIET	\$ 6,083,517	\$ 70,969	\$ 0	\$ 0	\$ 322,839	\$ 0	\$ 101,544	\$ 122,837	\$ 20,000	\$ 6,721,706
KANKAKEE	\$ 3,203,128	\$ 26,347	\$ 0	\$ 3,161,526	\$ 0	\$ 0	\$ 62,187	\$ 26,955	\$ 0	\$ 6,480,143
KASKASKIA	\$ 3,613,412	\$ 28,738	\$ 0	\$ 5,105,521	\$ 67,455	\$ 0	\$ 86,178	\$ 23,824	\$ 0	\$ 8,925,128
KISHWAUKEE	\$ 2,075,371	\$ 38,094	\$ 0	\$ 1,626,310	\$ 117,687	\$ 0	\$ 57,514	\$ 22,500	\$ 0	\$ 3,937,476
LAKE COUNTY	\$ 6,248,541	\$ 77,950	\$ 0	\$ 0	\$ 177,831	\$ 0	\$ 93,174	\$ 141,399	\$ 0	\$ 6,738,895
LAKE LAND	\$ 5,532,199	\$ 39,004	\$ 0	\$ 4,638,214	\$ 44,338	\$ 0	\$ 119,837	\$ 36,547	\$ 0	\$ 10,410,139
LEWIS & CLARK	\$ 2,826,265	\$ 54,865	\$ 0	\$ 2,919,256	\$ 124,511	\$ 0	\$ 67,783	\$ 41,437	\$ 0	\$ 6,034,117
LINCOLN LAND	\$ 3,659,618	\$ 53,576	\$ 0	\$ 325,060	\$ 285,423	\$ 0	\$ 78,652	\$ 61,190	\$ 250,000	\$ 4,713,519
LOGAN	\$ 4,207,533	\$ 50,346	\$ 0	\$ 7,317,891	\$ 86,805	\$ 0	\$ 91,414	\$ 22,797	\$ 0	\$ 11,776,786
MC HENRY	\$ 2,492,133	\$ 40,042	\$ 0	\$ 0	\$ 143,771	\$ 0	\$ 56,026	\$ 57,852	\$ 0	\$ 2,789,824
MORAIN VALLEY	\$ 7,294,978	\$ 74,528	\$ 0	\$ 997,026	\$ 488,169	\$ 0	\$ 106,786	\$ 104,715	\$ 150,000	\$ 9,216,202
MORTON	\$ 1,666,991	\$ 24,505	\$ 0	\$ 1,377,256	\$ 145,421	\$ 0	\$ 52,283	\$ 22,500	\$ 0	\$ 3,288,956
OAKTON	\$ 5,558,292	\$ 65,052	\$ 0	\$ 0	\$ 319,250	\$ 0	\$ 96,358	\$ 83,530	\$ 0	\$ 6,122,482
PARKLAND	\$ 5,045,272	\$ 60,438	\$ 0	\$ 2,704,249	\$ 259,983	\$ 0	\$ 87,921	\$ 47,492	\$ 0	\$ 8,205,355
PRAIRIE STATE	\$ 2,301,770	\$ 41,629	\$ 0	\$ 50,000	\$ 149,954	\$ 0	\$ 61,556	\$ 83,668	\$ 180,000	\$ 2,868,577
REND LAKE	\$ 2,818,642	\$ 33,872	\$ 60,000	\$ 3,861,103	\$ 75,918	\$ 0	\$ 74,761	\$ 22,500	\$ 0	\$ 6,946,796
RICHLAND	\$ 1,942,597	\$ 25,912	\$ 60,000	\$ 739,696	\$ 52,357	\$ 0	\$ 57,000	\$ 23,246	\$ 0	\$ 2,900,808
ROCK VALLEY	\$ 4,504,327	\$ 65,220	\$ 0	\$ 1,509,927	\$ 228,084	\$ 0	\$ 84,527	\$ 61,716	\$ 0	\$ 6,453,801
SANDBURG	\$ 2,089,133	\$ 28,104	\$ 60,000	\$ 2,141,675	\$ 145,664	\$ 0	\$ 64,745	\$ 22,500	\$ 0	\$ 4,551,821
SAUK VALLEY	\$ 1,433,010	\$ 29,943	\$ 60,000	\$ 1,036,354	\$ 53,392	\$ 0	\$ 51,237	\$ 22,500	\$ 0	\$ 2,686,436
SHAWNEE	\$ 1,563,871	\$ 16,155	\$ 120,000	\$ 2,716,716	\$ 27,016	\$ 0	\$ 52,615	\$ 22,500	\$ 0	\$ 4,518,873
SOUTH SUBURBAN	\$ 3,898,407	\$ 62,783	\$ 0	\$ 2,923,683	\$ 209,573	\$ 0	\$ 86,037	\$ 62,147	\$ 0	\$ 7,242,630
SOUTHEASTERN	\$ 2,200,937	\$ 24,805	\$ 120,000	\$ 2,713,387	\$ 15,440	\$ 0	\$ 70,542	\$ 22,500	\$ 0	\$ 5,167,611
SOUTHWESTERN	\$ 7,184,856	\$ 69,240	\$ 0	\$ 8,205,683	\$ 229,496	\$ 0	\$ 131,939	\$ 89,585	\$ 0	\$ 15,910,799
SPOON RIVER	\$ 1,056,931	\$ 20,973	\$ 120,000	\$ 859,673	\$ 70,962	\$ 0	\$ 46,424	\$ 22,500	\$ 0	\$ 2,197,463
TRITON	\$ 7,329,022	\$ 87,573	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 106,127	\$ 43,093	\$ 0	\$ 7,615,815
WAUBONSEE	\$ 3,807,544	\$ 60,696	\$ 0	\$ 0	\$ 19,135	\$ 0	\$ 68,703	\$ 68,599	\$ 0	\$ 4,024,677
WOOD	\$ 1,375,428	\$ 16,814	\$ 60,000	\$ 1,477,197	\$ 57,543	\$ 0	\$ 51,865	\$ 22,500	\$ 0	\$ 3,061,347
Totals	\$ 189,484,550	\$ 2,350,000	\$ 780,000	\$ 76,616,647	\$ 5,507,500	\$ 626,600	\$ 3,311,302	\$ 2,279,000	\$ 15,600,000	\$ 296,555,599
Rounding	\$ 2,550		\$ 853				\$ (2)		\$ 3,401	
Totals	\$ 189,487,100	\$ 2,350,000	\$ 780,000	\$ 76,617,500	\$ 5,507,500	\$ 626,600	\$ 3,311,300	\$ 2,279,000	\$ 15,600,000	\$ 296,559,000

**Illinois Community College Board**  
**Table 3**  
**CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2006**  
**Final Appropriation**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2004 Unit Cost	\$ 179.64	\$ 192.65	\$ 227.09	\$ 255.75	\$ 174.08	\$ 137.72	\$ 186.64
FY2006 Weighted Cost	\$ 189.14	\$ 202.84	\$ 239.10	\$ 269.28	\$ 183.29	\$ 145.01	\$ 196.51
Less:							
Tuition & Fees	\$ 69.16	\$ 69.16	\$ 69.16	\$ 69.16	\$ 69.16	\$ 0.00	\$ 62.83
Local Tax Contribution	\$ 90.98	\$ 90.98	\$ 90.98	\$ 90.98	\$ 90.98	\$ 90.98	\$ 90.98
CTE Grants	\$ 0.00	\$ 5.27	\$ 5.27	\$ 5.27	\$ 0.00	\$ 0.00	\$ 1.32
Other Revenues	\$ 4.98	\$ 5.34	\$ 6.30	\$ 7.10	\$ 4.83	\$ 3.82	\$ 5.18
Total	\$ 165.12	\$ 170.76	\$ 171.71	\$ 172.51	\$ 164.97	\$ 94.80	\$ 160.31
Rate Adjustment	\$ -4.47	\$ -4.72	\$ -5.59	\$ -6.33	\$ -4.33	\$ -3.26	\$ -4.61
Credit Hour Rate	\$ 19.55	\$ 27.36	\$ 61.80	\$ 90.44	\$ 13.99	\$ 46.95	\$ 31.59
Reduction for O&M Grants	1.22%	1.22%	1.22%	1.22%	1.22%	1.22%	1.22%
Effective Credit Hour Rate	<u>\$ 19.31</u>	<u>\$ 27.02</u>	<u>\$ 61.05</u>	<u>\$ 89.33</u>	<u>\$ 13.82</u>	<u>\$ 46.37</u>	<u>\$ 31.20</u>

**Illinois Community College Board**

**FISCAL YEAR 2006**

**ADULT EDUCATION AND FAMILY LITERACY SYSTEM OPERATING BUDGET**

<u>Adult Education and Family Literacy Grants</u>	<u>FY 2005 Appropriation</u>	<u>FY 2006 ICCB/IBHE Request</u>	<u>FY 2006 Governor's Recommendations</u>	<u>FY 2006 General Assembly Action</u>	<u>FY 2006 Final Appropriation</u>	<u>Difference from FY 2005</u>	<u>Percent Difference</u>
Basic Grants	\$ 15,829,600	\$ 16,114,700	\$ 15,829,600	\$ 15,829,600	\$ 15,829,600	\$ 0	0.0%
Public Assistance Grants	\$ 7,922,100	\$ 7,963,200	\$ 7,922,100	\$ 7,922,100	\$ 7,922,100	\$ 0	0.0%
Performance Grants	\$ 10,491,800	\$ 10,680,800	\$ 10,491,800	\$ 10,491,800	\$ 10,491,800	\$ 0	0.0%
Education Services to Providers	\$ 102,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ (102,000)	
Total State Resources	<u>\$ 34,345,500</u>	<u>\$ 34,758,700</u>	<u>\$ 34,243,500</u>	<u>\$ 34,243,500</u>	<u>\$ 34,243,500</u>	<u>\$ (102,000)</u>	<u>-0.3%</u>
Federal Grants	\$ 29,867,200	\$ 29,867,200	\$ 29,867,200	\$ 29,867,200	\$ 29,867,200	\$ 0	0.0%
Total	<u>\$ 64,212,700</u>	<u>\$ 64,625,900</u>	<u>\$ 64,110,700</u>	<u>\$ 64,110,700</u>	<u>\$ 64,110,700</u>	<u>\$ (102,000)</u>	<u>-0.2%</u>

**Illinois Community College Board**

**FISCAL YEAR 2006 CAREER AND TECHNICAL EDUCATION SYSTEM OPERATING BUDGET**

	<u>FY 2005</u> <u>Appropriation</u>	<u>FY 2006</u> <u>ICCB/IBHE</u> <u>Request</u>	<u>FY 2006</u> <u>Governor's</u> <u>Recommendations</u>	<u>FY 2006</u> <u>General Assembly</u> <u>Action</u>	<u>FY 2006</u> <u>Final</u> <u>Appropriation</u>	<i><u>Difference</u></i> <i><u>from</u></i> <i><u>FY 2005</u></i>	<i><u>Percent</u></i> <i><u>Difference</u></i>
Grants to Colleges & Universities	\$ 11,911,700	\$ 12,090,400	\$ 11,911,700	\$ 11,911,700	\$ 11,911,700	\$ 0	0.0%
Total State Resources	\$ 11,911,700	\$ 12,090,400	\$ 11,911,700	\$ 11,911,700	\$ 11,911,700	\$ 0	0.0%
Federal Perkins III Grant	\$ 22,207,100	\$ 22,207,100	\$ 22,207,100	\$ 22,207,100	\$ 22,207,100	\$ 0	0.0%
Total	\$ 34,118,800	\$ 34,297,500	\$ 34,118,800	\$ 34,118,800	\$ 34,118,800	\$ 0	0.0%