

**ILLINOIS COMMUNITY COLLEGE BOARD
FISCAL YEAR 2022 BUDGET**

Public Act 102-0017

	FY 2021	Supplemental	FY 2022	FY 2022 Change	
	PA 101-0637	FY 2021	PA 102-0017	From FY 2021	
	Appropriations	Appropriations	Appropriations	\$	%
Unrestricted Grants					
Base Operating Grant	\$ 179,940,200	\$ -	\$ 179,940,200	\$ -	0.0%
Corporate Personal Property Tax	105,570,000	-	105,570,000	-	0.0%
Education Assistanct Fund	74,370,200	-	74,370,200	-	0.0%
Equalization Grant	71,203,900	-	71,203,900	-	0.0%
GRF	-	-	-	-	0.0%
Education Assistanct Fund	71,203,900	-	71,203,900	-	100.0%
Performance Based Funding	359,000	-	359,000	-	0.0%
Small College Grant	548,400	-	548,400	-	0.0%
City Colleges of Chicago Equalization Grant	13,265,400	-	13,265,400	-	0.0%
subtotal:	\$ 265,316,900	\$ -	\$ 265,316,900	\$ -	0.0%
Statewide initiatives and other grants					
East St. Louis Higher Education Center	\$ 1,457,900	\$ -	\$ 1,457,900	-	0.0%
Lincoln's Challenge Program	60,200	-	60,200	-	0.0%
Adult Education Grants -BASIC	22,651,000	-	22,651,000	-	0.0%
Adult Education Grants Performance	11,236,700	-	11,236,700	-	0.0%
High School Equivalency Testing	1,148,000	-	1,148,000	-	0.0%
Career and Technical Education Grants	18,069,400	-	18,069,400	-	0.0%
Veterans Grants	4,264,400	-	4,264,400	-	0.0%
P-20 Council Grant	150,000	-	150,000	-	0.0%
Alternative Schools Network Grant	3,000,000	-	3,000,000	-	0.0%
Transitional & Developmental Instruction	1,000,000	-	1,000,000	-	100.0%
Bridge Programs & Student Support Services	23,794,400	-	23,794,400	-	100.0%
subtotal:	\$ 86,832,000	\$ -	\$ 86,832,000	\$ -	0.0%
ICCB Office Operations					
Longitudinal Data System	\$ 560,300	\$ -	\$ 560,300	-	0.0%
Office Operations	2,083,900	-	2,083,900	-	0.0%
subtotal:	\$ 2,644,200	\$ -	\$ 2,644,200	\$ -	0.0%
Total State General Funds:	\$ 354,793,100	\$ -	\$ 354,793,100	\$ -	0.0%
Budget by funds					
General Revenue Fund	\$ 103,649,000	\$ -	\$ 103,649,000	-	0.0%
Education Assistance Fund	145,574,100	-	145,574,100	-	0.0%
Personal Property Replacement Tax	105,570,000.00	-	105,570,000.00	-	0.0%
general funds	\$ 354,793,100	\$ -	\$ 354,793,100	\$ -	0.0%
other funds					
Research and Technology Fund	\$ 100,000	\$ -	\$ 100,000	\$ -	0.0%
High School Equivalency Testing Fund	\$ 100,000	\$ -	\$ 100,000	\$ -	0.0%
ICCB Contracts and Grants Fund	\$ 29,000,000	\$ -	\$ 62,000,000	\$ 33,000,000	113.8%
Contracts and Grants	10,000,000	-	10,000,000	-	0.0%
GEER	19,000,000	-	27,000,000	8,000,000	42.1%
Early Childhood Programs	-	-	25,000,000	25,000,000	100.0%
other state funds	\$ 29,200,000	\$ -	\$ 62,200,000	\$ 33,000,000	113.0%
federal funds					
ICCB Federal Trust Fund	\$ 525,000	\$ -	\$ 525,000	-	0.0%
ICCB Adult Education Fund	28,200,000	200,000	28,400,000	-	0.0%
Career and Technical Education Fund	20,000,000	2,000,000	22,000,000	-	0.0%
federal funds	\$ 48,725,000	\$ 2,200,000	\$ 50,925,000	\$ -	0.0%
Total All Funds	\$ 432,718,100	\$ 2,200,000	\$ 467,918,100	\$ 33,000,000	7.6%

Illinois Community College Board

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CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2022

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2020 Unit Cost	\$ 407.64	\$ 463.74	\$ 441.53	\$ 556.45	\$ 343.95	\$ 423.07	\$ 422.96
FY2021 Weighted Cost	\$ 477.82	\$ 543.58	\$ 517.55	\$ 652.25	\$ 403.17	\$ 495.90	\$ 495.78
Less:							
Tuition & Fees	(147.70)	(147.70)	(147.70)	(147.70)	(147.70)	-	(123.09)
Local Tax Revenue	(177.00)	(177.00)	(177.00)	(177.00)	(177.00)	(177.00)	(177.00)
Total	(324.70)	(324.70)	(324.70)	(324.70)	(324.70)	(177.00)	(300.08)
Credit Hour Rate	\$ 153.12	\$ 218.88	\$ 192.85	\$ 327.55	\$ 78.47	\$ 318.91	\$ 195.70
State Adjustment	\$ (121.03)	\$ (173.01)	\$ (152.44)	\$ (258.91)	\$ (62.03)	\$ (252.08)	\$ (154.69)
Effective Credit Hour Rate	\$ 32.09	\$ 45.87	\$ 40.41	\$ 68.64	\$ 16.44	\$ 66.83	\$ 41.01
Prior Year Rates	\$ 30.46	\$ 41.38	\$ 40.59	\$ 67.40	\$ 16.45	\$ 63.96	\$ 39.49

FISCAL YEAR 2022 SYSTEM GRANTS TO DISTRICTS
Public Act 102-0017

	Base Operating <u>Grant</u>	Small College <u>Grant</u>	Equalization <u>Grant</u>	Legislative <u>Add On</u>	Illinois Veterans/ National Guard <u>Grants*</u>	Total <u>Grants</u>
Black Hawk	\$ 2,891,355	\$ -	\$ 1,646,590	\$ -	\$ -	\$ 4,537,945
Carl Sandburg	\$ 1,376,955	\$ 30,466	\$ 50,000	\$ -	\$ -	\$ 1,457,421
City Colleges of Chicago	\$ 29,798,865	\$ -	\$ -	\$ 13,265,400	\$ -	\$ 43,064,265
College of DuPage	\$ 14,621,355	\$ -	\$ -	\$ -	\$ -	\$ 14,621,355
College of Lake County	\$ 8,356,920	\$ -	\$ -	\$ -	\$ -	\$ 8,356,920
Danville	\$ 1,576,455	\$ 30,466	\$ 2,537,660	\$ -	\$ -	\$ 4,144,581
Elgin	\$ 5,592,370	\$ -	\$ 50,000	\$ -	\$ -	\$ 5,642,370
Harper	\$ 8,677,680	\$ -	\$ -	\$ -	\$ -	\$ 8,677,680
Heartland	\$ 3,060,015	\$ -	\$ 50,000	\$ -	\$ -	\$ 3,110,015
Highland	\$ 1,202,060	\$ 30,466	\$ 50,000	\$ -	\$ -	\$ 1,282,526
Illinois Central	\$ 5,364,030	\$ -	\$ 184,800	\$ -	\$ -	\$ 5,548,830
Illinois Eastern	\$ 4,294,135	\$ -	\$ 7,970,840	\$ -	\$ -	\$ 12,264,975
Illinois Valley	\$ 1,949,395	\$ 30,466	\$ 50,000	\$ -	\$ -	\$ 2,029,861
John A. Logan	\$ 3,060,040	\$ -	\$ 6,542,360	\$ -	\$ -	\$ 9,602,400
John Wood	\$ 1,214,530	\$ 30,466	\$ 398,640	\$ -	\$ -	\$ 1,643,636
Joliet	\$ 8,576,840	\$ -	\$ -	\$ -	\$ -	\$ 8,576,840
Kankakee	\$ 1,953,165	\$ 30,466	\$ 1,182,940	\$ -	\$ -	\$ 3,166,571
Kaskaskia	\$ 2,595,545	\$ 30,466	\$ 4,468,890	\$ -	\$ -	\$ 7,094,901
Kishwaukee	\$ 2,015,585	\$ 30,466	\$ 2,015,410	\$ -	\$ -	\$ 4,061,461
Lake Land	\$ 6,457,545	\$ -	\$ 6,063,010	\$ -	\$ -	\$ 12,520,555
Lewis & Clark	\$ 3,329,760	\$ -	\$ 3,169,110	\$ -	\$ -	\$ 6,498,870
Lincoln Land	\$ 4,036,280	\$ -	\$ 50,000	\$ -	\$ -	\$ 4,086,280
McHenry	\$ 3,761,435	\$ -	\$ 50,000	\$ -	\$ -	\$ 3,811,435
Moraine Valley	\$ 8,239,325	\$ -	\$ 6,850,640	\$ -	\$ -	\$ 15,089,965
Morton	\$ 2,356,285	\$ -	\$ 5,261,250	\$ -	\$ -	\$ 7,617,535
Oakton	\$ 5,418,560	\$ -	\$ -	\$ -	\$ -	\$ 5,418,560
Parkland	\$ 4,397,625	\$ -	\$ 50,000	\$ -	\$ -	\$ 4,447,625
Prairie State	\$ 2,604,880	\$ 30,466	\$ 1,872,460	\$ -	\$ -	\$ 4,507,806
Rend Lake	\$ 2,015,420	\$ 30,466	\$ 4,479,520	\$ -	\$ -	\$ 6,525,406
Richland	\$ 1,670,270	\$ 30,466	\$ 50,000	\$ -	\$ -	\$ 1,750,736
Rock Valley	\$ 4,335,125	\$ -	\$ 4,257,950	\$ -	\$ -	\$ 8,593,075
Sauk Valley	\$ 1,269,520	\$ 30,466	\$ 143,320	\$ -	\$ -	\$ 1,443,306
Shawnee	\$ 1,156,950	\$ 60,932	\$ 2,711,080	\$ -	\$ -	\$ 3,928,962
South Suburban	\$ 2,172,180	\$ 30,466	\$ 723,340	\$ -	\$ -	\$ 2,925,986
Southeastern	\$ 1,076,165	\$ 60,932	\$ 2,863,650	\$ -	\$ -	\$ 4,000,747
Southwestern	\$ 5,848,335	\$ -	\$ 5,144,500	\$ -	\$ -	\$ 10,992,835
Spoon River	\$ 949,670	\$ 30,466	\$ 165,940	\$ -	\$ -	\$ 1,146,076
Triton	\$ 5,192,395	\$ -	\$ 50,000	\$ -	\$ -	\$ 5,242,395
Waubonsee	\$ 5,475,180	\$ -	\$ 50,000	\$ -	\$ -	\$ 5,525,180
TOTAL	\$ 179,940,200	\$ 548,388	\$ 71,203,900	\$ 13,265,400	\$ 4,264,200	\$ 264,957,888

*IVG/ING grants were appropriated as a lump sum to be allocated by ICCB to the colleges.