

**ILLINOIS COMMUNITY COLLEGE BOARD  
FISCAL YEAR 2021 BUDGET**

**Public Act 101-0637**

	FY2020	FY2020	FY2021	FY 2021	
	PA 100-0007 Appropriations	Supplemental PA 100-0007 Appropriations	PA 101-0637 Appropriations	Change From FY 2020 \$	%
<i><u>Unrestricted Grants</u></i>					
Base Operating Grant	\$ 179,940,200	\$ -	\$ 179,940,200	\$ -	0.0%
Corporate Personal Property Tax	105,570,000	-	105,570,000	\$ -	0.0%
Education Assistance Fund	74,370,200	-	74,370,200	\$ -	0.0%
Equalization Grant	71,203,900	-	71,203,900	-	0.0%
Performance Based Funding	359,000	-	359,000	-	0.0%
Small College Grant	548,400	-	548,400	-	0.0%
City Colleges of Chicago Equalization Grant	13,265,400	-	13,265,400	-	0.0%
<b>Subtotal:</b>	<b>\$ 265,316,900</b>	<b>\$ -</b>	<b>\$ 265,316,900</b>	<b>\$ -</b>	<b>0.0%</b>
<i><u>Statewide initiatives and other grants</u></i>					
East St. Louis Higher Education Center	\$ 1,457,900	\$ -	\$ 1,457,900	\$ -	0.0%
Lincoln's Challenge Program	60,200	-	60,200	-	0.0%
Adult Education Grants -BASIC	22,651,000	-	22,651,000	-	0.0%
Adult Education Grants Performance	11,236,700	-	11,236,700	-	0.0%
High School Equivalency Testing	1,200,000	-	1,148,000	(52,000)	-4.3%
Career and Technical Education Grants	18,069,400	-	18,069,400	-	0.0%
Veterans Grants	4,264,400	-	4,264,400	-	0.0%
P-20 Council Grant	150,000	-	150,000	-	0.0%
Alternative Schools Network Grant	3,000,000	-	3,000,000	-	0.0%
Transitional Math & English	1,000,000	-	1,000,000	-	0.0%
Bridge Programs & Student Support Services	23,794,400	-	23,794,400	-	0.0%
<b>Subtotal:</b>	<b>\$ 86,884,000</b>	<b>\$ -</b>	<b>\$ 86,832,000</b>	<b>\$ (52,000)</b>	<b>-0.1%</b>
<i><u>ICCB Office Operations</u></i>					
Longitudinal Data System	\$ 560,300	\$ -	\$ 560,300	\$ -	0.0%
Office Operations	2,031,900	-	2,083,900	52,000	2.6%
<b>Subtotal:</b>	<b>\$ 2,592,200</b>	<b>\$ -</b>	<b>\$ 2,644,200</b>	<b>\$ 52,000</b>	<b>2.0%</b>
<b>Total State General Funds:</b>	<b>\$ 354,793,100</b>	<b>\$ -</b>	<b>\$ 354,793,100</b>	<b>\$ -</b>	<b>0.0%</b>
<b><i>Budget by funds</i></b>					
General Revenue Fund	\$ 103,649,000	\$ -	\$ 103,649,000	\$ -	0.0%
Education Assistance Fund	145,574,100	-	145,574,100	-	0.0%
Personal Property Replacement Tax	105,570,000	-	105,570,000	-	0.0%
<b>General funds</b>	<b>\$ 354,793,100</b>	<b>\$ -</b>	<b>\$ 354,793,100</b>	<b>\$ -</b>	<b>0.0%</b>
<i><u>Other funds</u></i>					
Research and Technology Fund	\$ 100,000	\$ -	\$ 100,000	\$ -	0.0%
High School Equivalency Testing Fund	100,000	-	100,000	-	0.0%
ICCB Contracts and Grants Fund	10,000,000	19,000,000	29,000,000	-	0.0%
<b>Other state funds</b>	<b>\$ 10,200,000</b>	<b>\$ 19,000,000</b>	<b>\$ 29,200,000</b>	<b>\$ 38,000,000</b>	<b>130.1%</b>
<i><u>Federal Funds</u></i>					
ICCB Federal Trust Fund	\$ 525,000	\$ -	\$ 525,000	\$ -	0.0%
ICCB Adult Education Fund	24,500,000	-	26,625,000	2,125,000	8.7%
Career and Technical Education Fund	20,000,000	-	20,000,000	-	0.0%
<b>Federal funds</b>	<b>\$ 45,025,000</b>	<b>\$ -</b>	<b>\$ 47,150,000</b>	<b>\$ 2,125,000</b>	<b>4.7%</b>
<b>Total All Funds</b>	<b>\$ 410,018,100</b>	<b>\$ 19,000,000</b>	<b>\$ 431,143,100</b>	<b>\$ 21,125,000</b>	<b>4.9%</b>

Illinois Community College Board

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CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2021

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2018 Unit Cost	\$ 391.00	\$ 434.20	\$ 431.06	\$ 537.11	\$ 335.59	\$ 395.96	\$ 405.48
FY2019 Weighted Cost	\$ 448.58	\$ 498.14	\$ 494.53	\$ 616.19	\$ 385.00	\$ 454.26	\$ 465.19
Less:							
Tuition & Fees	\$ (146.32)	\$ (146.32)	\$ (146.32)	\$ (146.32)	\$ (146.32)		\$ 121.94
Local Tax Revenue	\$ (164.05)	\$ (164.05)	\$ (164.05)	\$ (164.05)	\$ (164.05)	\$ (164.05)	\$ 164.05
Total	\$ (310.37)	\$ (310.37)	\$ (310.37)	\$ (310.37)	\$ (310.37)	\$ (164.05)	\$ 285.98
Credit Hour Rate	\$ 138.21	\$ 187.77	\$ 184.17	\$ 305.83	\$ 74.64	\$ 290.22	\$ 179.21
State Adjustment	\$ (107.75)	\$ (146.39)	\$ (143.58)	\$ (238.43)	\$ (58.19)	\$ (226.26)	\$ (139.72)
Effective Credit Hour Rate	\$ 30.46	\$ 41.38	\$ 40.59	\$ 67.40	\$ 16.45	\$ 63.96	\$ 39.49
Prior Year Rates	\$ 29.84	\$ 37.30	\$ 37.26	\$ 66.56	\$ 14.10	\$ 53.04	\$ 37.40

FISCAL YEAR 2021 SYSTEM GRANTS TO DISTRICTS  
Public Act 101-0637

	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grants	Total Grants
503 Black Hawk	\$ 3,069,520	\$ -	\$ 1,920,695	\$ -	\$ 129,700	\$ 5,119,915
518 Carl Sandburg	\$ 1,335,415	\$ 32,258	\$ 50,000	\$ -	\$ 251,100	\$ 1,668,773
508 City Colleges of Chicago	\$ 30,813,040	\$ -	\$ -	\$ 13,265,400	\$ 28,700	\$ 44,107,140
502 College of DuPage	\$ 14,487,630	\$ -	\$ -	\$ -	\$ 47,900	\$ 14,535,530
532 College of Lake County	\$ 8,104,055	\$ -	\$ -	\$ -	\$ 51,000	\$ 8,155,055
507 Danville	\$ 1,617,280	\$ 32,258	\$ 2,531,835	\$ -	\$ 69,100	\$ 4,250,473
509 Elgin	\$ 5,466,225	\$ -	\$ 50,000	\$ -	\$ 50,600	\$ 5,566,825
512 Harper	\$ 8,522,545	\$ -	\$ -	\$ -	\$ 37,000	\$ 8,559,545
540 Heartland	\$ 2,983,690	\$ -	\$ 50,000	\$ -	\$ 177,100	\$ 3,210,790
519 Highland	\$ 1,219,590	\$ 32,258	\$ 50,000	\$ -	\$ 70,100	\$ 1,371,948
514 Illinois Central	\$ 5,298,735	\$ -	\$ 50,000	\$ -	\$ 247,800	\$ 5,596,535
529 Illinois Eastern	\$ 4,451,230	\$ -	\$ 8,010,752	\$ -	\$ 54,400	\$ 12,516,382
513 Illinois Valley	\$ 2,001,165	\$ 32,258	\$ 50,000	\$ -	\$ 144,400	\$ 2,227,823
530 John A. Logan	\$ 2,970,140	\$ -	\$ 6,150,108	\$ -	\$ 92,000	\$ 9,212,248
539 John Wood	\$ 1,180,885	\$ 32,258	\$ 508,428	\$ -	\$ 134,000	\$ 1,855,571
525 Joliet	\$ 8,287,220	\$ -	\$ -	\$ -	\$ 56,600	\$ 8,343,820
520 Kankakee	\$ 1,992,190	\$ 32,258	\$ 1,283,652	\$ -	\$ 90,600	\$ 3,398,700
501 Kaskaskia	\$ 2,586,315	\$ 32,258	\$ 4,687,871	\$ -	\$ 82,300	\$ 7,388,744
523 Kishwaukee	\$ 2,106,300	\$ 32,258	\$ 2,282,925	\$ -	\$ 145,200	\$ 4,566,683
517 Lake Land	\$ 6,478,015	\$ -	\$ 6,312,154	\$ -	\$ 83,700	\$ 12,873,869
536 Lewis & Clark	\$ 3,327,395	\$ -	\$ 3,309,025	\$ -	\$ 107,700	\$ 6,744,120
526 Lincoln Land	\$ 3,959,405	\$ -	\$ 50,000	\$ -	\$ 352,400	\$ 4,361,805
528 McHenry	\$ 3,514,950	\$ -	\$ 50,000	\$ -	\$ 37,700	\$ 3,602,650
524 Moraine Valley	\$ 8,293,020	\$ -	\$ 5,857,259	\$ -	\$ 66,100	\$ 14,216,379
527 Morton	\$ 2,314,560	\$ -	\$ 5,220,045	\$ -	\$ 40,600	\$ 7,575,205
535 Oakton	\$ 5,309,120	\$ -	\$ -	\$ -	\$ 17,300	\$ 5,326,420
505 Parkland	\$ 4,444,130	\$ -	\$ 50,000	\$ -	\$ 132,700	\$ 4,626,830
515 Prairie State	\$ 2,627,965	\$ -	\$ 1,176,885	\$ -	\$ 120,100	\$ 3,924,950
521 Rend Lake	\$ 2,093,430	\$ 32,258	\$ 4,739,106	\$ -	\$ 111,100	\$ 6,975,894
537 Richland	\$ 1,622,785	\$ 32,258	\$ 50,000	\$ -	\$ 107,700	\$ 1,812,743
511 Rock Valley	\$ 4,362,475	\$ -	\$ 4,245,351	\$ -	\$ 162,800	\$ 8,770,626
506 Sauk Valley	\$ 1,262,850	\$ 32,258	\$ 242,156	\$ -	\$ 227,100	\$ 1,764,364
531 Shawnee	\$ 1,211,650	\$ 64,516	\$ 2,853,879	\$ -	\$ 35,700	\$ 4,165,745
510 South Suburban	\$ 2,128,830	\$ 32,258	\$ 282,893	\$ -	\$ 32,000	\$ 2,475,981
533 Southeastern	\$ 1,066,120	\$ 64,516	\$ 2,901,642	\$ -	\$ 154,100	\$ 4,186,378
522 Southwestern	\$ 5,896,655	\$ -	\$ 5,822,624	\$ -	\$ 190,500	\$ 11,909,779
534 Spoon River	\$ 952,860	\$ 32,258	\$ 264,617	\$ -	\$ 212,600	\$ 1,462,335
504 Triton	\$ 5,074,835	\$ -	\$ 50,000	\$ -	\$ 51,300	\$ 5,176,135
516 Waubensee	\$ 5,505,980	\$ -	\$ 50,000	\$ -	\$ 61,600	\$ 5,617,580
<b>TOTAL</b>	<b>\$ 179,940,200</b>	<b>\$ 548,386</b>	<b>\$ 71,203,900</b>	<b>\$ 13,265,400</b>	<b>\$ 4,264,400</b>	<b>\$ 269,222,286</b>