

**Table 1
Illinois Community College Board
Fiscal Year 2017 Capital Budget Recommendation**

P.A.96-0035
FY 2010
State Capital FY 2010
Funds

Specific Project Initiatives (in thousands) included in FY 2010 Illinois Jobs Now! Initiative (Table 1 reflects estimated inflation adjusted costs since their inclusion in the Illinois Jobs Now bill and are included as reference)

<u>Rank</u>	<u>District</u>	<u>Project Title</u>	<u>State Funding</u>	<u>Local Funding</u>	<u>Total</u>	<u>Appropriation</u>	<u>Released</u>
2010-1	Lake Land	Student Services Building Addition (project in design phase)	3,280.2	1,093.4	4,373.6	2,361.1	2,361.1
2010-2	Triton	Rehabilitation of Technology Building (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				10,666.1	10,666.1
2010-3	Joliet	Utilities Renovation (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				4,522.9	4,522.9
2010-4	Rock Valley	Classroom Buildings Renovations, Remodeling, Expansion and Performance Venues (formerly Arts Instructional Center) -project in design phase	29,274.7	9,758.1	39,032.8	26,711.9	26,711.9
2010-5	Elgin	Spartan Drive Extension	2,870.5	956.8	3,827.3	2,244.8	2,244.8
2010-6	Parkland	Student Services Center (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				15,442.1	15,442.1
2010-7	Harper	Engineering & Technology Center Renovation (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				20,336.8	20,336.8
2010-8	Rend Lake	Art Program Addition (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				451.3	451.3
2010-9	Lake Land	Rural Development Technology Center	9,058.8	3,019.5	12,078.3	7,524.1	
2010-10	DuPage	Instructional Center Noise Abatement	2,213.6	428.5	2,642.1	1,544.6	
2010-11	Harper	Campus Life/One Stop Admissions Center (project in design phase)	57,137.1	11,173.9	68,311.0	40,653.9	8,000.0
2010-12	Illinois Valley	Community Technology Center Building (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				16,323.1	16,323.1
2010-13	Lake County	Student Services/Adult Education/Lifelong Learning Building (project in design phase)	49,723.4	16,574.5	66,297.9	35,927.0	35,927.0
2010-14	Richland	Student Success Center and Addition (project in bid phase)	4,246.2	1,405.6	5,651.8	3,524.0	3,524.0
2010-15	IECC Lincoln Trail	Center for Technology	9,524.7	1,814.4	11,339.1	7,569.8	
2010-21	Danville	Addition/Remodeling of Mary Miller Center (Funding details removed from this list and no longer included in narrative section. Project completed.)				5,190.4	5,190.4
2010-27	Parkland	Applied Technology Addition (Funding details removed from this list and no longer included in narrative section. Project completed.)				9,180.6	9,180.6
2010-29	Lake County	Grayslake Campus Classroom (project in design phase)	40,199.6	13,399.8	53,599.4	17,569.2	17,569.2
2010-30	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall & Renovation	6,969.8	2,323.2	9,293.0	4,029.4	
2010-38	Kaskaskia	Vandalia Education Center Phase II	6,668.3	5,522.3	12,190.6	5,600.0	
Total of FY 2010 Illinois Jobs Now! Projects			221,166.9	67,470.0	288,636.9	237,373.1	178,451.3

Table 2
Illinois Community College Board
Fiscal Year 2017 Capital Budget Recommendation

Statewide Initiatives

	State Funding Recommendation	Cumulative State Funding Recommendation
Capital Renewal Grants	120,000.0	120,000.0

Specific Project Initiatives (in thousands) Not Appropriated

<i>Rank</i>	<i>District</i>	<i>Project Title</i>	State Funding	Local Funding	Total	
1	Joliet	Build Out of City Center Campus Shell	17,011.0	5,670.4	22,681.4	17,011.0
2	Spoon River	Educational Buildings Remodeling and Expansion	5,632.8	1,877.6	7,510.4	22,643.8
3	Lincoln Land	Project Outreach:Phase Two Eastern Regional (Taylorville) Center Expansion	3,504.3	1,168.1	4,672.4	26,148.1
4	Southeastern	Carmi/White County Vocational Building Addition	1,562.6	520.8	2,083.4	27,710.7
5	Sauk Valley	Remodel Natural Sciences Laboratories	3,140.1	1,046.6	4,186.7	30,850.8
6	Waubonsee	Henning Academic Computing Center Addition	11,512.5	3,837.4	15,349.9	42,363.3
7	IECC Olney Central	Applied Technology Center	2,186.0	66.0	2,252.0	44,549.3
8	Carl Sandburg	Parking Lot Paving	403.8	134.6	538.4	44,953.1
9	DuPage	Grounds and Retention Pond Improvements	3,123.2	1,041.1	4,164.3	48,076.3
10	Rend Lake	Allied Health Building	4,899.1	1,633.2	6,532.3	52,975.4
11	Morton	Parking Lot, Roadways, and Walkway Replacements	4,437.7	1,479.2	5,916.9	57,413.1
12	McHenry	Career, Technical ,& Manufacturing Center	14,133.1	4,711.0	18,844.1	71,546.2
13	Oakton	Addition/Remodeling Des Plaines Campus	36,434.2	12,144.7	48,578.9	107,980.4
14	Triton	Installation of Backflow Preventors	1,596.7	532.2	2,128.9	109,577.1
15	Shawnee	Cairo Regional Education Center	1,796.2	598.7	2,394.9	111,373.3
16	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,480.4	826.8	3,307.2	113,853.7
17	Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	39,145.6	13,048.6	52,194.2	152,999.3
18	Lake County	Classroom Building (Southlake Center)	24,407.7	8,135.9	32,543.6	177,407.0
19	South Suburban	Allied Health Addition	39,728.8	10,282.7	50,011.5	217,135.8
20	Triton	Renovation of Campus Light Fixtures	1,359.9	453.3	1,813.2	218,495.7
21	IECC Frontier	Student Education and Support Center	2,453.0	817.7	3,270.7	220,948.7
22	Black Hawk	Community and Workforce Development Center	13,108.0	4,368.2	17,476.2	234,056.7
23	Kaskaskia	Agricultural Arena and Greenhouse	12,687.4	4,229.2	16,916.6	246,744.1
24	Moraine Valley	Classroom Building	22,159.3	7,386.4	29,545.7	268,903.4
25	Triton	Advanced Technology Building-2nd Floor Addition & 1st Floor Renovation	25,094.6	8,364.9	33,459.5	293,998.0
26	McHenry	Science and Health Professions Center	15,625.9	5,208.6	20,834.5	309,623.9
27	ICCB	Illinois Community College System Deferred Maintenance	25,000.0	8,333.3	33,333.3	334,623.9
Total of Projects 1 through 27			334,623.9	107,917.2	442,541.1	
Statewide Initiatives and Total of Projects						454,623.9

Table 3
Illinois Community College Board
Summary of All Projects Submitted in FY 2017 RAMP Requests

District	District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
Black Hawk	1	Community and Workforce Development Center	\$ 17,476.2	\$ 17,476.2	22
Chicago	1	Daley College - Manufacturing Technology Center	\$ 70,000.0		
	2	Daley College - Replace Plumbing Piping System	\$ 6,638.4		
	3	Harold Washington - Replace Plumbing Piping System	\$ 5,847.7		
	4	Harold Washington - Facilities Upgrade for Library	\$ 1,500.0		
	5	Harold Washington -Campus Space Plan Selective Implementation	\$ 7,340.0		
	6	Wright College - Roof Replacement : Arts, Science, & Events Building	\$ 3,729.7		
	7	Wright - Ceiling Grid Replacement	\$ 3,680.0		
	8	Wright College- Campus Renovation per Master Plan	\$ 2,197.7		
	9	Dawson Technical Institute-Energy Performance Upgrades	\$ 6,800.0		
	10	District Wide - Smart Classrooms	\$ 15,758.6		
	11	District Wide - Smart Studio Classrooms	\$ 17,654.0		
	12	Olive Harvey - Replace Plumbing Piping System	\$ 6,630.0		
	13	Truman College -Replace Ph I & II Plumbing Piping System	\$ 8,840.0		
	14	Truman College- Replace Ph I & II Roof System	\$ 2,977.6		
	15	Truman College- Renovation of General Education Classrooms	\$ 1,700.0	\$ 161,293.7	
Danville	1	Clock Tower Center and Horticulture Remodeling/Rehab	\$ 3,307.2		16
	2	Campus Storage Facility	\$ 1,445.5		
	3	Paving Parking Lots	\$ 133.5	\$ 4,886.2	
DuPage	1	Grounds and Rentention Pond Improvements	\$ 4,164.3	\$ 4,164.3	9
Elgin	1	Academic Classroom Building	\$ 41,560.5		
	2	Art & Technology Building	\$ 28,835.6	\$ 70,396.1	
Harper	1	Wellness and Sports Center / Bldg M Renovations and Additions	\$ 57,685.3	\$ 57,685.3	
Heartland	1	Roadway and Parking Lot Infrastructure Replacement	\$ 513.6	\$ 513.6	
Highland		NO REQUESTS			
Illinois Central	1	Performing Arts Center	\$ 10,210.0	\$ 10,210.0	
Illinois Eastern	1	Applied Technology Center-Olney Central	\$ 2,252.0		7
	2	Student Education & Support Center- Frontier	\$ 3,270.7	\$ 5,522.7	21
Illinois Valley		NO REQUESTS			
Joliet	1	Build Out of City Center Campus Shell	\$ 36,014.7		1
	2	Eastern Portion of District -Campus Construction	\$ 20,098.8		
	3	Romeoville Campus Expansion	\$ 35,224.5	\$ 91,338.0	
Kankakee		NO REQUESTS			
Kaskaskia	1	Agricultural Arena & Greenhouse	\$ 16,916.6		23
	2	Mechanical Technology Facility	\$ 9,019.7		
	3	Fine and Performing Arts Addition	\$ 6,861.0		
	4	Crisp Technology Center Expansion & Renovation	\$ 2,388.8	\$ 35,186.1	
Kishwaukee		NO REQUESTS			
Lake County	1	Classroom Building (Southlake Center)	\$ 32,543.6		18
	2	Infrastructure Repair and Replacement	\$ 54,981.1	\$ 87,524.7	
Lake Land	1	Rehabilitation of Northeast, Northwest,Southeast, Learning Resource Ctr	\$ 31,889.8	\$ 31,889.8	
Lewis and Clark	1	Mannie Jackson Conference Center	\$ 18,500.0		
	2	NGRREC Policy Institute	\$ 22,950.0		
	3	Center for Workforce Training Center	\$ 16,626.0		
	4	Main Complex Renovation	\$ 30,281.2		
	5	Roadway Improvements	\$ 950.0		
	6	Security Building	\$ 2,629.6		
	7	Erickson Addition and Renovation	\$ 5,764.6		
	8	Edwardsville- New Building Complex	\$ 23,076.8		
	9	Nurse Managed Center	\$ 6,022.7		
	10	Godfrey Mansion Relocation/Renovation/Addition	\$ 4,452.2	\$ 131,253.1	
Lincoln Land	1	Project Outreach:Phase Two Eastern Regional (Taylorville) Center Expansion	\$ 4,672.4		3
	2	Classrooms, Testing Center, & Student Services Renovations	\$ 4,245.0		
	3	Renovation of Montgomery Hall for Adult Education and Community Education	\$ 1,585.3	\$ 10,502.7	
John A. Logan	1	Parking Lot A and Adjacent Roadways Resurfacing	\$ 1,872.6		
	2	Student Services Renovations	\$ 5,901.9		
	3	Campus Entrance- Tippy Road	\$ 1,695.2		
	4	Workforce Education and Development and Community Education Building	\$ 9,938.0		
	5	Physical and Life Science Building	\$ 39,182.3	\$ 58,590.0	
McHenry	1	Career, Technology and Manufacturing Center	\$ 18,844.1		12
	2	Science and Health Professions Center	\$ 20,834.5		26
	3	Student Life Center	\$ 38,579.9	\$ 78,258.5	

Table 3
Illinois Community College Board
Summary of All Projects Submitted in FY 2017 RAMP Requests

District	District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
Moraine Valley	1	Renovations of Building A, B & L/Health Careers Center	\$ 52,194.2		17
	2	Classroom Building	\$ 29,545.7	\$ 81,739.9	24
Morton	1	Parking Lot, Roadways, & Walkway Replacements	\$ 5,916.9		11
	2	HVAC Equipment and Roofing Replacement	\$ 10,605.6		
	3	Campus Operations Building	\$ 9,194.1		
	4	Allied Health Technology Center	\$ 65,333.5		
	5	Community Instructional Center	\$ 38,649.1	\$ 129,699.2	
Oakton	1	Addition/Remodeling at the Des Plaines Campus	\$ 48,578.9	\$ 48,578.9	13
Parkland		NO REQUESTS			
Prairie State	1	Student Life and Campus Center	\$ 32,783.0		
	2	Nursing and Allied Health Building	\$ 17,197.8		
	3	Music and Fine Arts Building	\$ 9,592.9		
	4	Repair and Reconfigure Parking Lots C and D	\$ 4,520.3	\$ 64,094.0	
Rend Lake	1	Allied Health Building	\$ 6,532.3		10
	2	Student Center Addition	\$ 10,377.8		
	3	Applied Sciences Center Addition	\$ 3,410.9	\$ 20,321.0	
Richland	1	Business Education Center Addition and Renovations	\$ 9,520.7		
	2	Life Sciences/Health Professions Addition	\$ 26,617.7	\$ 36,138.4	
Rock Valley		NO REQUESTS			
Carl Sandburg	1	Parking Lot Paving	\$ 538.4		8
	2	Parking Lot F Expansion	\$ 742.8	\$ 1,281.2	
Sauk Valley	1	Remodel Natural Science Laboratories	\$ 4,186.7	\$ 4,186.7	5
Shawnee	1	Cairo Regional Education Center	\$ 2,394.9	\$ 2,394.9	15
South Suburban	1	Allied Health Addition	\$ 56,678.2		19
	2	Parking Lots/Roadway and Storm Water Management	\$ 10,585.1	\$ 67,263.3	
Southeastern	1	Carmi/White County Vocational Building Addition	\$ 2,083.4	\$ 2,083.4	4
Southwestern	1	Belleville Campus Science and Technology Building	\$ 52,705.3		
	2	Belleville Campus Main Complex Renovation & Repair	\$ 35,583.0	\$ 88,288.3	
Spoon River	1	Educational Buildings Remodeling and Expansion	\$ 7,510.4		2
	2	Macomb Campus Building Renovations and Replacement Ph II	\$ 17,409.8	\$ 24,920.2	
Triton	1	Installation of Backflow Preventors	\$ 2,128.9		14
	2	Renovation of Campus Light Fixtures	\$ 1,813.2		20
	3	Advanced Technology Blding 2nd Floor Addition & 1st Floor Renovation	\$ 33,459.5		25
	4	Construction of Physical Plant Building	\$ 38,419.8		
	5	Land Acquisition/Construct Health Careers Building	\$ 26,719.8		
	6	Cernan Earth and Space Center Expansion	\$ 1,943.3		
	7	Rehabilitation of Potable Water -Phase 2	\$ 2,236.6		
	8	Industrial Careers 2nd Floor Addition	\$ 63,023.0	\$ 169,744.1	
Waubonsee	1	Henning Academic Computing Center Addition	\$ 15,349.9		6
	2	Workforce & Economic Development Center	\$ 23,327.6	\$ 38,677.5	
Wood, John	1	Regional Facility Southeast	\$ 3,388.5		
	2	Workforce Development Center Expansion	\$ 2,364.9	\$ 5,753.4	
GRAND TOTAL (STATE AND LOCAL)			\$ 1,641,855.4		

This list only includes projects that have not received a state appropriation. Projects with a 2010-XX prefix from table 1 are not included.