

**Table 1  
Illinois Community College Board  
Fiscal Year 2016 Capital Budget Recommendation**

P.A.96-0035  
FY 2010  
State Capital      FY 2010  
Funds

*Specific Project Initiatives (in thousands) included in FY 2010 Illinois Jobs Now! Initiative (Table 1 reflects estimated inflation adjusted costs since their inclusion in the Illinois Jobs Now bill)*

<u>Rank</u>	<u>District</u>	<u>Project Title</u>	<u>State Funding</u>	<u>Local Funding</u>	<u>Total</u>	<u>Appropriation</u>	<u>Released</u>
2010-1	Lake Land	<b>Student Services Building Addition (project in design phase)</b>	<b>3,193.9</b>	<b>1,064.6</b>	<b>4,258.5</b>	<b>2,361.1</b>	<b>2,361.1</b>
2010-2	Triton	Rehabilitation of Technology Building (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				10,666.1	10,666.1
2010-3	Joliet	Utilities Renovation (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				4,522.9	4,522.9
2010-4	Rock Valley	<b>Arts Instructional Center (project in design phase)</b>	<b>28,148.8</b>	<b>9,382.8</b>	<b>37,531.6</b>	<b>26,711.9</b>	<b>26,711.9</b>
2010-5	Elgin	<b>Spartan Drive Extension</b>	<b>2,778.0</b>	<b>926.0</b>	<b>3,704.0</b>	<b>2,244.8</b>	<b>2,244.8</b>
2010-6	Parkland	Student Services Center (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				15,442.1	15,442.1
2010-7	Harper	Engineering & Technology Center Renovation (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				20,336.8	20,336.8
2010-8	Rend Lake	Art Program Addition (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				451.3	451.3
2010-9	Lake Land	<b>Rural Development Technology Center</b>	<b>8,820.6</b>	<b>2,940.1</b>	<b>11,760.7</b>	<b>7,524.1</b>	
2010-10	DuPage	<b>Instructional Center Noise Abatement</b>	<b>2,145.9</b>	<b>411.1</b>	<b>2,557.0</b>	<b>1,544.6</b>	
2010-11	Harper	<b>Campus Life/One Stop Admissions Center (project in design phase)</b>	<b>56,500.7</b>	<b>10,716.6</b>	<b>67,217.3</b>	<b>40,653.9</b>	<b>8,000.0</b>
2010-12	Illinois Valley	Community Technology Center Building (Funding details removed from this list and no longer included in narrative section. Construction in progress.)				16,323.1	16,323.1
2010-13	Lake County	<b>Student Services/Adult Education/Lifelong Learning Building (project in design phase)</b>	<b>48,121.0</b>	<b>16,040.3</b>	<b>64,161.3</b>	<b>35,927.0</b>	<b>35,927.0</b>
2010-14	Richland	<b>Student Success Center and Addition (project in bid phase)</b>	<b>4,134.5</b>	<b>1,368.6</b>	<b>5,503.1</b>	<b>3,524.0</b>	<b>3,524.0</b>
2010-15	IECC Lincoln Trail	<b>Center for Technology</b>	<b>9,341.1</b>	<b>1,699.9</b>	<b>11,041.0</b>	<b>7,569.8</b>	
2010-21	Danville	Addition/Remodeling of Mary Miller Center (Funding details removed from this list and no longer included in narrative section. Project completed.)				5,190.4	5,190.4
2010-27	Parkland	Applied Technology Addition (Funding details removed from this list and no longer included in narrative section. Project completed.)				9,180.6	9,180.6
2010-29	Lake County	<b>Grayslake Campus Classroom (project in design phase)</b>	<b>38,904.1</b>	<b>12,968.0</b>	<b>51,872.1</b>	<b>17,569.2</b>	<b>17,569.2</b>
2010-30	IECC Wabash Valley	<b>Technology/Student Support Expansion to Main Hall &amp; Renovation</b>	<b>6,786.5</b>	<b>2,262.2</b>	<b>9,048.7</b>	<b>4,029.4</b>	
2010-38	Kaskaskia	<b>Vandalia Education Center Phase II</b>	<b>6,493.0</b>	<b>5,377.2</b>	<b>11,870.2</b>	<b>5,600.0</b>	
<b>Total of FY 2010 Illinois Jobs Now! Projects</b>			<b>215,368.1</b>	<b>65,157.3</b>	<b>280,525.4</b>	<b>237,373.1</b>	<b>178,451.3</b>

**Table 2**  
**Illinois Community College Board**  
**Fiscal Year 2016 Capital Budget Recommendation**

**Statewide Initiatives**

	State Funding Recommendation	Cumulative State Funding Recommendation
Capital Renewal Grants	108,000.0	108,000.0

**Specific Project Initiatives (in thousands) Not Appropriated**

<u>Rank</u>	<u>District</u>	<u>Project Title</u>	State Funding	Local Funding	Total	
1	Joliet	Build Out of City Center Shell Downtown	16,148.6	5,382.9	21,531.5	16,148.6
2	Spoon River	Educational Buildings Remodeling and Expansion	5,485.4	1,828.4	7,313.8	21,634.0
3	Lincoln Land	Project Outreach:Eastern Regional (Taylorville) Center Expansion				
			3,395.9	1,132.0	4,527.9	25,029.9
4	Southeastern	Carmi/White County Vocational Building Addition	1,512.3	504.1	2,016.4	26,542.2
5	Sauk Valley	Remodel Natural Sciences Laboratories	3,057.5	1,019.1	4,076.6	29,599.7
6	Waubensee	Henning Academic Computing Center Addition	11,141.2	3,713.8	14,855.0	40,740.9
7	IECC Olney Central	Applied Technology Center	2,144.0	52.0	2,196.0	42,884.9
8	Carl Sandburg	Parking Lot Paving	556.3	185.4	741.7	43,441.2
9	DuPage	Grounds and Retention Pond Improvements	3,095.4	1,031.8	4,127.2	46,536.6
10	Rend Lake	Allied Health Building	4,728.6	1,576.2	6,304.8	51,265.2
11	Morton	Parking Lot, Roadways, and Walkway Replacements	4,294.6	1,431.6	5,726.2	55,559.8
12	McHenry	Career, Technical, and Manufacturing Center	13,415.7	4,471.9	17,887.6	68,975.5
13	Oakton	Addition/Remodeling Des Plaines Campus	35,260.3	11,753.4	47,013.7	104,235.8
14	Triton	Installation of Backflow Preventors	1,548.9	516.3	2,065.2	105,784.7
15	Shawnee	Cairo Regional Education Center	1,738.5	579.5	2,318.0	107,523.2
16	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling				
			2,403.8	801.2	3,205.0	109,927.0
17	Richland	Community Education Center and Infrastructure Connection	12,879.5	4,293.2	17,172.7	122,806.5
18	Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	37,884.1	12,628.0	50,512.1	160,690.6
19	Lake Land	Western Region Advanced Technology Center in Pana	10,238.5	3,412.7	13,651.2	170,929.1
20	Lake County	Classroom Building (Southlake Center)	23,284.8	7,761.5	31,046.3	194,213.9
21	South Suburban	Allied Health Addition	37,507.6	9,542.2	47,049.8	231,721.5
22	Lake Land	Learning Center	35,232.7	11,744.1	46,976.8	266,954.2
23	Triton	Renovation of Campus Light Fixtures	1,316.8	438.9	1,755.7	268,271.0
24	IECC Frontier	Student Education and Support Center	2,378.2	792.7	3,170.9	270,649.2
25	Black Hawk	Community Instructional Center Building	12,763.6	4,254.5	17,018.1	283,412.8
26	Kaskaskia	Agricultural Arena and Greenhouse	12,353.8	4,118.0	16,471.8	295,766.6
27	Moraine Valley	Classroom Building	21,445.1	7,148.4	28,593.5	317,211.7
28	Triton	Advanced Technology Building-2nd Floor Addition & 1st Floor Renovation	24,288.9	8,096.3	32,385.2	341,500.6
29	McHenry	Science and Health Professions Center	14,864.3	4,954.8	19,819.1	356,364.9
30	Richland	Global Agribusiness Center/Natl. Bioenergy Education Center	10,621.8	3,540.6	14,162.4	366,986.7
31	ICCB	Illinois Community College System Deferred Maintenance	25,000.0	8,333.3	33,333.3	391,986.7
Total of Projects 1 through 31			391,986.7	127,038.8	519,025.5	
Statewide Initiatives and Total of Projects						499,986.7

**Table 3**  
**Illinois Community College Board**  
**Summary of All Projects Submitted in FY 2016 RAMP Requests**

District	District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
<b>Black Hawk</b>	1	Community and Workforce Development Center	\$ 17,018.1	<b>\$ 17,018.1</b>	25
<b>Chicago</b>	1	District Wide - Smart Studio Classrooms	\$ 17,654.0		
	2	District Wide - Smart Classrooms	\$ 15,758.6		
	3	Daley College - Replace Plumbing Piping System	\$ 6,638.4		
	4	Harold Washington - Replace Plumbing Piping System	\$ 5,847.7		
	5	Olive Harvey - Replace Plumbing Piping System	\$ 6,630.0		
	6	Truman College -Replace Ph I & II Plumbing Piping System	\$ 8,840.0		
	7	Truman College- Replace Ph I & II Roof System	\$ 2,977.6		
	8	Wright College - Roof Replacement : Arts, Science, & Events Building	\$ 3,729.7		
	9	Daley College - Manufacturing Technology Center	\$ 75,000.0		
	10	Truman College - Renovation of Science Labs	\$ 1,700.0		
	11	Harold Washington - Facilities Upgrade for Library	\$ 1,500.0		
	12	Wright - Suspended Ceiling Grid Replacement	\$ 3,680.0		
	13	Wright College- Campus Renovation per Master Plan	\$ 2,197.7		
	14	Harold Washington - Sustainable Green Roof/Student Lab/Vertical Garden	\$ 2,199.3	<b>\$ 154,353.0</b>	
<b>Danville</b>	1	Clock Tower Center and Horticulture Remodeling/Rehab (combined their 1 &	\$ 3,205.0		16
	2	Campus Storage Facility	\$ 1,366.2		
	3	Paving Parking Lots	\$ 129.6	<b>\$ 4,700.8</b>	
<b>DuPage</b>	1	Advanced Learning & Instructional Center	\$ 33,000.0		
	2	Grounds and Rentention Pond Improvements	\$ 4,127.2		9
	3	Homeland Security-Midwest Regional Training Center	\$ 119,059.8	<b>\$ 156,187.0</b>	
<b>Elgin</b>	1	Academic Classroom Building	\$ 40,221.1		
	2	Art & Technology Building	\$ 27,906.3	<b>\$ 68,127.4</b>	
<b>Harper</b>	1	Wellness and Sports Center / Bldg M Renovations and Additons	\$ 56,251.0	<b>\$ 56,251.0</b>	
<b>Heartland</b>	1	Roadway and Parking Lot Infrastructure Replacement	\$ 500.1	<b>\$ 500.1</b>	
<b>Highland</b>		NO REQUESTS			
<b>Illinois Central</b>	1	Performing Arts Center	\$ 9,941.6	<b>\$ 9,941.6</b>	
<b>Illinois Eastern</b>	1	Applied Technology Center-Olney Central	\$ 2,196.0		7
	2	Student Education & Support Center- Frontier	\$ 3,170.9	<b>\$ 5,366.9</b>	24
<b>Illinois Valley</b>		NO REQUESTS			
<b>Joliet</b>	1	Build Out and Completion of a Replacement Building (formerly Build Out of C	\$ 34,864.8		1
	2	Eastern Portion of District -Campus Construction	\$ 19,456.9		
	3	Romeoville Campus Expansion	\$ 33,099.3	<b>\$ 87,421.0</b>	
<b>Kankakee</b>		NO REQUESTS			
<b>Kaskaskia</b>	1	Agricultural Arena & Greenhouse (formerly Agricultural Facility)	\$ 16,471.8		26
	2	Mechanical Technology Facility	\$ 8,782.6		
	3	Fine and Performing Arts Addition	\$ 6,680.7		
	4	Crisp Technology Center Expansion & Renovation	\$ 2,003.9	<b>\$ 33,939.0</b>	
<b>Kishwaukee</b>		NO REQUESTS			
<b>Lake County</b>	1	Classroom Building at Southlake	\$ 31,046.3		20
	2	Student Services Building Grayslake	\$ 78,725.3		
	3	Grayslake Campus Building Phase II	\$ 66,828.1		
	4	Infrastructure Repair and Replacement	\$ 26,519.2	<b>\$ 203,118.9</b>	
<b>Lake Land</b>	1	Western Region Advanced Technology Center in Pana	\$ 13,651.2		19
	2	Learning Center	\$ 46,976.8		22
	3	Education Building	\$ 23,513.7		
	4	Rehabilitation of Northeast, Northwest,Southeast,Learning Resource Ctr	\$ 31,092.2		
	5	Health and Human Performance Center	\$ 58,971.2		
	6	Center for Automotive Science	\$ 21,357.9	<b>\$ 195,563.0</b>	
<b>Lewis and Clark</b>	1	Center for Workforce Training	\$ 14,767.2		
	2	Main Complex Renovation	\$ 29,487.8		
	3	Roadway Improvements	\$ 6,726.0		
	4	Security Building	\$ 2,562.7		
	5	Library and Student Life Center	\$ 43,867.9		
	6	Erickson Addition and Renovation	\$ 5,612.1		
	7	N.O. Nelson- New Classroom	\$ 22,472.5		
	8	Godfrey Mansion Relocation/Renovation/Addition	\$ 4,334.3		
	9	Nurse Managed Center	\$ 5,863.5		
	10	NGRREC Policy Wing (Phase III)	\$ 16,315.5	<b>\$ 152,009.5</b>	
<b>Lincoln Land</b>	1	Project Outreach Center Expansion	\$ 4,527.9		3
	2	Classrooms, Testing Center, & Student Services Renovations	\$ 4,000.0		
	3	Renovation of Montgomery Hall for Adult Education and Community Educatio	\$ 1,546.2	<b>\$ 10,074.1</b>	
<b>John A. Logan</b>	1	Parking Lot A and Adjacent Roadways Resurfacing	\$ 1,821.5		
	2	Student Services Renovations	\$ 5,712.6		

**Table 3**  
**Illinois Community College Board**  
**Summary of All Projects Submitted in FY 2016 RAMP Requests**

District	District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
	3	Workforce and Development and Community Education Building	\$ 9,490.0		
	4	Campus Entrance- Tippy Road	\$ 1,682.7		
	5	Science and Health Occupations Center Building	\$ 37,660.5	<b>\$ 56,367.3</b>	
<b>McHenry</b>	1	Career, Technology and Manufacturing Center	\$ 17,887.6		12
	2	Science and Health Professions Center	\$ 19,819.1		29
	3	Student Life Center	\$ 36,730.4	<b>\$ 74,437.1</b>	
<b>Moraine Valley</b>	1	Renovations of Building A, B & L/Health Careers Center	\$ 50,512.1		18
	2	Classroom Building II	\$ 28,593.5	<b>\$ 79,105.6</b>	27
<b>Morton</b>	1	Parking Lots, Roadways, & Walkway Replacement	\$ 5,726.2		11
	2	HVAC Equipment and Roofing Replacement	\$ 10,263.8		
	3	Campus Operations Building	\$ 8,879.8		
	4	Allied Health Technology Center	\$ 63,228.4		
	5	Community Instructional Center	\$ 37,403.6	<b>\$ 125,501.8</b>	
<b>Oakton</b>	1	Addition/Remodeling at the Des Plaines Campus	\$ 47,013.7	<b>\$ 47,013.7</b>	13
<b>Parkland</b>		NO REQUESTS			
<b>Prairie State</b>	1	Student Life and Campus Center	\$ 31,735.7		
	2	Nursing and Allied Health Building	\$ 16,648.4		
	3	Music and Fine Arts Building	\$ 9,189.6		
	4	Repair and Reconfigure Parking Lots C and D	\$ 4,375.9	<b>\$ 61,949.6</b>	
<b>Rend Lake</b>	1	Allied Health Building	\$ 6,304.8		10
	2	Student Center Addition	\$ 10,053.0		
	3	Applied Sciences Center Addition	\$ 3,296.7	<b>\$ 19,654.5</b>	
<b>Richland</b>	1	Global Agribusiness Center/National Bioenergy Education Center	\$ 14,162.4		30
	2	Community Education Center and Infrastructure Connection	\$ 17,172.7		17
	3	Business Education Center Addition and Renovations	\$ 9,301.1		
	4	Life Sciences Addition	\$ 25,955.1	<b>\$ 66,591.3</b>	
<b>Rock Valley</b>		NO REQUESTS			
<b>Carl Sandburg</b>	1	Parking Lot Paving	\$ 741.7		8
	2	Parking Lot F Expansion	\$ 741.9	<b>\$ 1,483.6</b>	
<b>Sauk Valley</b>	1	Remodel Natural Science Laboratories	\$ 4,076.6	<b>\$ 4,076.6</b>	5
<b>Shawnee</b>	1	Cairo Regional Education Center	\$ 2,318.0	<b>\$ 2,318.0</b>	15
<b>South Suburban</b>	1	Allied Health Addition	\$ 53,716.5		21
	2	Parking Lots/Roadway and Storm Water Management	\$ 9,559.2	<b>\$ 63,275.7</b>	
<b>Southeastern</b>	1	Carmi/White County Vocational Building Addition	\$ 2,016.4	<b>\$ 2,016.4</b>	4
<b>Southwestern</b>	1	Belleville Campus Science and Technology Building	\$ 50,285.0		
	2	Child Development Center-Belleville Campus	\$ 8,205.5		
	3	Belleville Campus Main Complex Renovation & Repair	\$ 34,824.6	<b>\$ 93,315.1</b>	
<b>Spoon River</b>	1	Educational Buildings Remodeling and Expansion	\$ 7,313.8		2
	2	Macomb Campus Building Renovations and Replacement Ph II	\$ 16,952.1	<b>\$ 24,265.9</b>	
<b>Triton</b>	1	Installation of Backflow Preventors	\$ 2,065.2		14
	2	Renovation of Campus Light Fixtures	\$ 1,755.7		23
	3	Advanced Technology Bldg 2nd Floor Addition & 1st Floor Renovation	\$ 32,385.2		28
	4	Construction of Physical Plant Building	\$ 37,190.3		
	5	Land Acquisition/Construct Health Careers Building	\$ 25,861.8		
	6	Cernan Earth and Space Center Expansion	\$ 1,880.7		
	7	Rehabilitation of Potable Water -Phase 2	\$ 2,177.7		
	8	Industrial Careers 2nd Floor Addition	\$ 61,013.8	<b>\$ 164,330.4</b>	
<b>Waubonsee</b>	1	Henning Academic Computing Center Addition	\$ 14,855.0		6
	2	Workforce & Economic Development Center	\$ 22,575.5	<b>\$ 37,430.5</b>	
<b>Wood, John</b>	1	Outlying Facility Southeast	\$ 3,388.5		
	2	Workforce Development Center Expansion	\$ 2,364.9		
	3	Health Sciences/Natural Sciences	\$ 24,020.6	<b>\$ 29,774.0</b>	
<b>GRAND TOTAL (STATE AND LOCAL)</b>			<b>\$ 2,107,478.5</b>		

*This list only includes projects that have not received a state appropriation. Projects with a 2010-XX prefix from table 1 are not included.*