

Table 1
Illinois Community College Board
Fiscal Year 2013 Capital Budget Recommendation

			<u>State Funding Recommendation</u>			<u>P.A.96-0035 FY 2010 State Capital</u>		<u>FY 2010 Funds</u>
<i>Statewide Initiatives:</i>			72,000.0			Appropriation		Released
<i>Capital Renewal Grants</i>						27,322.8		27,322.8
<i>Enhanced Construction Program</i>						103,708.3		60,455.8
<i>Specific Project Initiatives (in thousands) included in FY 2010 Illinois Jobs Now! Initiative</i>								
<u>Rank</u>	<u>District</u>	<u>Project Title</u>	<u>State Funding</u>	<u>Local Funding</u>	<u>Funding</u>	<u>State Capital</u>	<u>FY 2010 Funds</u>	<u>Released</u>
2010-1	Lake Land	Student Services Building Addition	2,893.9	964.6	3,858.4	2,361.1	2,361.1	
2010-2	Triton	Rehabilitation of Technology Building	14,008.0	4,669.3	18,677.3	10,666.1	10,666.1	
2010-3	Joliet	Utilities Renovation	5,947.0	1,982.3	7,929.3	4,522.9	4,522.9	
2010-4	Rock Valley	Arts Instructional Center	27,135.9	9,045.2	36,181.1	26,711.9	26,711.9	
2010-5	Elgin	Spartan Drive Extension	2,951.5	983.8	3,935.3	2,244.8	2,244.8	
2010-6	Parkland	Student Services Center	15,442.1	12,345.5	27,787.6	15,442.1	15,442.1	
2010-7	Harper	Engineering & Technology Center Renovation	26,739.7	8,913.2	35,652.9	20,336.8	20,336.8	
2010-8	Rend Lake	Art Program Addition	504.3	168.1	672.4	451.3	451.3	
2010-9	Lake Land	Rural Development Technology Center	8,247.1	2,749.0	10,996.1	7,524.1		
2010-10	DuPage	Instructional Center Noise Abatement	1,995.6	514.5	2,510.1	1,544.6		
2010-11	Harper	Campus Life/One Stop Admissions Center	52,504.2	13,480.5	65,984.7	40,653.9	8,000.0	
2010-12	Illinois Valley	Community Technology Center Building	17,886.5	5,962.2	23,848.6	16,323.1	16,323.1	
2010-13	Lake County	Student Services/Adult Education/Lifelong Learning Building	47,238.6	15,746.2	62,984.8	35,927.0		
2010-14	Richland	Student Success Center and Addition	3,865.7	1,288.6	5,154.2	3,524.0		
2010-15	IECC Lincoln Trail	Center for Technology	8,228.6	2,094.5	10,323.1	7,569.8		
2010-21	Danville	Addition/Remodeling of Mary Miller Center (substantially in progress-- will be removed from list next year)				5,190.4	5,190.4	
2010-27	Parkland	Applied Technology Addition	9,180.6	5,744.5	14,925.1	9,180.6	9,180.6	
2010-29	Lake County	Grayslake Campus Classroom	38,190.7	12,730.2	50,920.9	17,569.2	17,569.2	
2010-30	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall & Renovation	6,345.3	2,115.1	8,460.4	4,029.4		
2010-38	Kaskaskia	Vandalia Education Center Phase II	6,070.9	5,027.6	11,098.6	5,600.0		
Total of FY 2010 Illinois Jobs Now! Projects			295,376.1	106,524.9	401,901.0	237,373.1	139,000.3	
Statewide Initiatives and Illinois Jobs Now! Projects						368,404.2	226,778.9	

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			State Funding Recommendation				Cumulative State Funding Recommendation
<i>Statewide Initiatives:</i>							
Capital Renewal Grants			72,000.0				72,000.0
<i>Specific Project Initiatives (in thousands) NOT APPROPRIATED</i>							
<i>Rank</i>	<i>District</i>	<i>Project Title</i>	State Funding	Local Funding	Total		
1	Joliet	Build Out of City Center Shell Downtown	25,504.1	8,499.2	34,003.3	25,504.1	
2	Spoon River	Educational Buildings Remodeling and Expansion	5,192.2	1,730.9	6,923.1	30,696.3	
3	Lincoln Land	Project Outreach:Eastern Regional (Taylorville) Center Expansion	3,176.3	1,058.7	4,235.0	33,872.6	
4	Southeastern	Carmi/White County Vocational Building Addition	1,397.0	465.0	1,862.0	35,269.6	
5	Sauk Valley	Remodel Natural Sciences Laboratories	2,858.7	2,081.8	4,940.5	38,128.3	
6	Waubonsee	Henning Academic Computing Center Addition	10,936.7	3,645.5	14,582.2	49,065.0	
7	IECC Olney Central	Applied Technology Center	2,035.2	15.7	2,050.9	51,100.2	
8	Carl Sandburg	Parking Lot Paving	596.1	198.7	794.8	51,696.3	
9	DuPage	Grounds and Retention Pond Improvements	3,080.6	1,026.9	4,107.5	54,776.9	
10	Rend Lake	Allied Health Building	4,494.2	1,498.1	5,992.3	59,271.1	
11	Morton	Parking Lot, Roadways, and Walkway Replacements	8,247.5	2,749.2	10,996.7	67,518.6	
12	McHenry	Off Campus Facility Ph.II	13,778.0	4,592.7	18,370.7	81,296.6	
13	Oakton	Addition/Remodeling Des Plaines Campus	34,616.0	11,538.7	46,154.7	115,912.6	
14	Triton	Installation of Backflow Preventors	1,521.6	507.2	2,028.8	117,434.2	
15	Shawnee	Cairo Regional Education Center	1,635.1	544.9	2,180.0	119,069.3	
16	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,286.5	792.1	3,078.6	121,355.8	
17	Richland	Community Education Center and Infrastructure Connection	12,325.5	4,108.5	16,434.0	133,681.3	
18	Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	37,189.4	12,396.5	49,585.9	170,870.7	
19	Lake Land	Western Region Advanced Technology Center in Pana	9,429.7	3,143.1	12,572.8	180,300.4	
20	Lake County	Classroom Building (Southlake Center)	22,859.5	7,619.8	30,479.3	203,159.9	
21	South Suburban	Allied Health Addition	41,660.5	10,926.5	52,587.0	244,820.4	
22	Lake Land	Learning Center	32,710.1	10,903.2	43,613.3	277,530.5	
23	Triton	Renovation of Campus Light Fixtures	1,293.1	431.0	1,724.1	278,823.6	
24	IECC Frontier	Student Education and Support Center	2,220.1	740.0	2,960.1	281,043.7	
25	Black Hawk	Community Instructional Center Building	24,881.9	8,294.0	33,175.9	305,925.6	
26	Kaskaskia	Agricultural Facility	17,588.5	5,862.9	23,451.4	323,514.1	
27	Moraine Valley	Classroom Building	21,051.8	7,017.3	28,069.1	344,565.9	
28	Triton	Advanced Technology Building-2nd Floor Addition & 1st Floor Renovation	24,008.0	8,002.6	32,010.6	368,573.9	
29	McHenry	Master Plan Phase One Classroom Building	15,104.0	5,034.7	20,138.7	383,677.9	
30	Richland	Global Agribusiness Center/Natl. Bioenergy Education Center	9,905.5	3,301.9	13,207.4	393,583.4	
31	Illinois Valley	Additions and Renovations to Buildings C and G	6,156.0	2,052.0	8,208.0	399,739.4	
Total of Projects 1 through 31			399,739.4	130,779.3	530,518.7		
Statewide Initiatives and Total of Projects						471,739.4	

Table 2
Illinois Community College Board
Summary of All Projects Submitted in FY 2013 RAMP Requests

District	District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
Black Hawk	1	Community Instructional Center	\$ 33,175.9	\$ 33,175.9	25
Chicago	1	Malcom X New Campus Building	\$ 228,506.5		
	2	Wright LRC Roof Replacement	\$ 3,695.2		
	3	KK/Dawson Tech Building System Conversion	\$ 3,669.0		
	4	District Wide Smart Studio Classrooms	\$ 13,346.1		
	5	District Office Smart Classrooms	\$ 9,317.0		
	6	Daley College Campus Renovations	\$ 228,069.7		
	7	Harold Washington Sustainable Green Roof/Student Lab	\$ 2,070.0		
	8	Olive Harvey College Transportation Training Center Building	\$ 33,123.0		
	9	Truman College Design and Renovation of Student Services Area	\$ 5,443.0	\$ 527,239.5	
Danville	1	Clock Tower Center and Horticulture Remodeling/Rehab	\$ 3,078.6		16
	2	Classroom/Bay Addition-Technology Center	\$ 3,076.4	\$ 6,155.0	
DuPage	1	Grounds and Rentention Pond Improvements	\$ 4,107.5		9
	2	Naperville Center Expansion	\$ 7,319.3	\$ 11,426.8	
Elgin	1	Academic Classroom	\$ 39,483.5		
	2	Art & Technology Building	\$ 27,394.6	\$ 66,878.1	
Harper		NO REQUESTS			
Heartland	1	Roadway & Parking Infrastructure Repair & Construction	\$ 1,163.5	\$ 1,163.5	
Highland		NO REQUESTS			
Illinois Central	1	New Sustainability Education Center	\$ 5,879.7		
	2	Performing Arts Center	\$ 9,804.5	\$ 15,684.2	
Illinois Eastern	1	Applied Technology Center	\$ 2,050.9		7
	2	Student Education & Support Center	\$ 2,960.1	\$ 5,011.0	24
Illinois Valley	1	Additions and Renovations to Buildings C and G	\$ 8,208.0	\$ 8,208.0	31
Joliet	1	City Center Build Out	\$ 34,003.3		1
	2	Health Professions Construction	\$ 13,549.1	\$ 47,552.4	
Kankakee		NO REQUESTS			
Kaskaskia	1	Agricultural Facility	\$ 23,451.4		26
	2	Lifelong Learning Center Phase II	\$ 12,163.0		
	3	Crisp Technology Center	\$ 2,000.0		
	4	Trenton Education Center	\$ 2,000.0		
	5	Nashville Education Center	\$ 2,000.0	\$ 41,614.4	
Kishwaukee		NO REQUESTS			
Lake County	1	Classroom Building at Southlake	\$ 30,479.3		20
	2	Student Services Building Grayslake	\$ 77,191.8		
	3	Grayslake Campus Building Phase II	\$ 65,603.3		
	4	Infrastructure Repair and Replacement	\$ 35,849.5	\$ 209,123.9	
Lake Land	1	Western Region Advanced Technology Center	\$ 12,572.8		19
	2	Resource/Learning Center	\$ 43,613.3		22
	3	Education Building	\$ 21,729.5		
	4	Rehabilitation of Northeat, Northwest,Southeast, Learning Resource Ctr	\$ 27,045.4		
	5	Health and Human Performance Center	\$ 53,769.9		
	6	Center for Automotive Science	\$ 19,944.1	\$ 178,675.0	
Lewis and Clark	1	Library and Student Life Senter	\$ 39,179.7		
	2	Main Complex Renovation	\$ 26,290.3		
	3	Center for Workforce Training	\$ 6,964.7		
	4	Erickson Addition and Renovation	\$ 5,247.5		
	5	Security Blding and North Entrance /Campus Roadway Improvements	\$ 2,287.7		
	6	Roadway Improvements	\$ 6,288.4		
	7	Godfrey Mansion Relocation/Renovation/Addition	\$ 3,869.1		
	8	Nurse Managed Center	\$ 5,208.4	\$ 95,335.8	
Lincoln Land	1	Project Outreach Center Expansion	\$ 4,235.0		3
	2	Renovation of WDC for Adult Education and Community Education	\$ 1,445.9		
	3	Millennium Center and IT Office Renovation	\$ 635.0		
	4	Student Services and Testing Center Renovation	\$ 2,739.8		
	5	Logan Hall and Millennium Center Center Renovations	\$ 3,404.0	\$ 12,459.7	
John A. Logan	1	New Campus Entrance- Tippy Road	\$ 1,305.9		
	2	Parking Lot A and Adjacent Roadways Resurfacing	\$ 1,078.2		
	3	Workforce and Development and Community Education Building	\$ 7,243.2		
	4	Renovations of Student Services	\$ 5,077.1		
	5	New Physical and Life Science Building	\$ 29,145.2	\$ 43,849.6	

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McHenry	1	Off Campus Facility Phase II	\$ 18,370.7		12
	2	Master Plan Phase One	\$ 20,138.7		29
	3	Master Plan Phase Two	\$ 40,241.2	\$ 78,750.6	
Moraine Valley	1	Renovations of Building A, B & L/Health Careers Center	\$ 49,585.9		18
	2	Classroom Building II	\$ 28,069.1	\$ 77,655.0	27
Morton	1	Parking Lots, Roadways, & Walkway Replacement	\$ 10,996.7		11
	2	HVAC Equipment and Roofing Replacement	\$ 10,075.6		
	3	Campus Operations Building	\$ 8,734.7		
	4	Allied Health Technology Center	\$ 62,068.5		
	5	Community Instructional Center	\$ 36,717.7	\$ 128,593.2	
Oakton	1	Addition/Remodeling at the Des Plaines Campus	\$ 46,154.7	\$ 46,154.7	13
Parkland		NO REQUESTS			
Prairie State	1	New Nursing and Allied Health Building	\$ 16,462.2		
	2	Student Life and Campus Center	\$ 32,537.7		
	3	New Music and Fine Arts Building	\$ 8,788.3		
	4	Repair and Reconfigure Parking Lots C and D	\$ 4,331.6	\$ 62,119.8	
Rend Lake	1	Allied Health Building	\$ 5,992.3		10
	2	Learning Commons Addition	\$ 1,322.6		
	3	Physical Rehabilitation and Fitness Center	\$ 1,086.0		
	4	Physical Plant Department Building	\$ 2,008.3	\$ 10,409.2	
Richland	1	Global Agribusiness Center/National Bioenergy Education Center	\$ 13,207.4		30
	2	Community Education Center and Infrastructure Connection	\$ 16,434.0		17
	3	Business Education Center Addition and Renovations	\$ 8,336.4		
	4	Workforce Development Center	\$ 21,605.9	\$ 59,583.7	
Rock Valley		NO REQUESTS			
Carl Sandburg	1	Parking Lot Paving	\$ 794.8		8
	2	Parking Lot F Expansion	\$ 690.6	\$ 1,485.4	
Sauk Valley	1	Remodel Natural Science Laboratories	\$ 4,940.5	\$ 4,940.5	5
Shawnee	1	Cairo Regional Education Center	\$ 2,180.0	\$ 2,180.0	15
South Suburban	1	Allied Health	\$ 52,587.0		21
	2	Flood Control	\$ 6,527.1		
	3	Parking Lots and Roadways	\$ 17,613.7	\$ 76,727.8	
Southeastern	1	Carmi/White County Vocational Building Addition	\$ 1,862.0	\$ 1,862.0	4
Southwestern	1	Belleville Campus Science and Technology Building	\$ 51,920.8		
	2	Child Development Center-Belleville Campus	\$ 7,578.3		
	3	Belleville Campus Main Complex Renovation & Repair	\$ 41,881.6	\$ 101,380.7	
Spoon River	1	Educational Buildings Remodeling and Expansion	\$ 6,923.1		2
	2	Macomb Campus Building Renovations and Replacement Ph II	\$ 16,032.3	\$ 22,955.4	
Triton	1	Backflow Preventors	\$ 2,028.8		14
	2	Renovation of Campus Light Fixtures	\$ 1,724.1		23
	3	Advanced Technology Bldg 2nd Floor Addition & 1st Floor Renovation	\$ 32,010.6		28
	4	Construction of Physical Plant Building	\$ 36,378.9		
	5	Land Acquisition/Construct Health Careers Building	\$ 25,254.4		
	6	Cernan Earth and Space Center Expansion	\$ 1,842.0		
	7	Rehabilitation of Potable Water -Phase 2	\$ 2,155.4	\$ 101,394.2	
Waubonsee	1	Henning Academic Computing Center	\$ 14,582.2		6
	2	Workforce & Economic Development Center	\$ 22,160.8	\$ 36,743.0	
Wood, John	1	Outlying Facilities	\$ 2,928.0		
	2	New Campus Phase VII- Building E	\$ 13,600.4		
GRAND TOTAL (STATE AND LOCAL)			\$ 2,133,016.4		

This list only includes projects that have not received a state appropriation. Projects with a 2010-XX prefix from table 1 are not included.