

Table 1
Illinois Community College Board
Fiscal Year 2012 Capital Budget Recommendation

Statewide Initiatives

	State Funding Recommendation	P.A.96-0035 FY 2010 State Capital Appropriation	FY 2010 Funds Released
Capital Renewal Grants	60,000.0	27,322.8	9,107.6
Enhanced Construction Program		107,737.7	1,122.8

Specific Project Initiatives (in thousands) included in FY 2010 Illinois Jobs Now! Initiative

<u>Rank</u>	<u>District</u>	<u>Project Title</u>	<u>State Funding</u>	<u>Local Funding</u>	<u>Total</u>		
2010-1	Lake Land	Student Services Building Addition	2,809.6	936.5	3,746.1	2,361.1	
2010-2	Triton	Rehabilitation of Technology Building	12,942.8	4,314.2	17,257.0	10,666.1	2,000.0
2010-3	Joliet	Utilities Renovation	5,494.8	1,831.6	7,326.4	4,522.9	500.0
2010-4	Rock Valley	Arts Instructional Center	25,341.7	8,447.2	33,788.9	26,711.9	26,711.9
2010-5	Elgin	Spartan Drive Extension	2,727.1	909.0	3,636.1	2,244.8	
2010-6	Parkland	Student Services Center	16,427.1	5,475.7	21,902.8	15,442.1	2,000.0
2010-7	Harper	Engineering & Technology Center Renovation	24,706.3	8,235.5	32,941.8	20,336.8	4,000.0
2010-8	Rend Lake	Art Program Addition	489.8	163.0	652.8	451.3	
2010-9	Lake Land	Rural Development Technology Center	8,006.9	2,668.9	10,675.8	7,524.1	
2010-10	DuPage	Instructional Center Noise Abatement	1,852.4	466.8	2,319.2	1,544.6	
2010-11	Harper	Campus Life/One Stop Admissions Center	48,741.0	12,226.1	60,967.1	40,653.9	
2010-12	Illinois Valley	Community Technology Center Building	17,365.5	5,788.5	23,154.0	16,323.1	
2010-13	Lake County	Student Services/Adult Education/Lifelong Learning Building	43,646.5	14,548.8	58,195.3	35,927.0	
2010-14	Richland	Student Success Center and Addition	3,753.1	1,251.0	5,004.1	3,524.0	
2010-15	IECC Lincoln Trail	Center for Technology	8,003.1	2,019.3	10,022.4	7,569.8	
2010-21	Danville	Addition/Remodeling of Mary Miller Center	3,211.8	392.7	3,604.5	5,190.4	
2010-27	Parkland	Applied Technology Addition	12,157.6	4,052.7	16,210.3	9,180.6	
2010-29	Lake County	Grayslake Campus Classroom	35,286.6	11,762.2	47,048.8	17,569.2	
2010-30	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall & Renovation	6,160.5	2,053.5	8,214.0	4,029.4	
2010-38	Kaskaskia	Vandalia Education Center Phase II	5,894.1	4,881.2	10,775.3	5,600.0	
Project Specific Totals			285,018.2	92,424.4	377,442.7	237,373.1	35,211.9
Statewide Initiatives and Project Specific Totals						372,433.6	45,442.3

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Fiscal Year 2012 Capital Budget Recommendation

Statewide Initiatives

	State Funding Recommendation	Cumulative State Funding Recommendation
Capital Renewal Grants	60,000.0	60,000.0
Enhanced Construction Program		

Specific Project Initiatives (in thousands) Not Appropriated

<u>Rank</u>	<u>District</u>	<u>Project Title</u>	State Funding	Local Funding	Total	
1	Joliet	City Center Construction	23,565.1	7,855.0	31,420.1	23,565.1
2	Spoon River	Educational Buildings Remodeling and Expansion	5,041.0	1,680.5	6,721.5	28,606.1
3	Lincoln Land	Project Outreach:Eastern Regional (Taylorville) Center Expansion	3,084.9	1,028.3	4,113.2	31,691.0
4	Southeastern	Carmi/White County Vocational Building Addition	1,281.0	426.0	1,707.0	32,972.0
5	Sauk Valley	Remodel Natural Sciences Laboratories	2,775.4	925.1	3,700.5	35,747.4
6	Waubonsee	Henning Academic Computing Center Addition	10,107.0	3,369.0	13,476.0	45,854.4
7	IECC Olney Central	Applied Technology Center	1,990.9	0.0	1,990.9	47,845.3
8	Carl Sandburg	Parking Lot Paving	578.9	192.8	771.7	48,424.2
9	DuPage	Grounds and Retention Pond Improvements	2,846.3	948.8	3,795.1	51,270.5
10	Rend Lake	Allied Health Building	4,357.7	1,452.5	5,810.2	55,628.2
11	Morton	Parking Lot, Roadways, and Walkway Replacements	7,620.4	2,540.1	10,160.5	63,248.6
12	McHenry	Off Campus Facility Ph.II	12,731.7	4,243.9	16,975.6	75,980.3
13	Oakton	Addition/Remodeling Des Plaines Campus	31,983.5	10,661.2	42,644.7	107,963.8
14	Triton	Installation of Backflow Preventors	1,415.2	471.7	1,886.9	109,379.0
15	Shawnee	Cairo Regional Education Center	1,576.0	525.3	2,101.3	110,955.0
16	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	3,002.6	1,000.9	4,003.5	113,957.6
17	Richland	Community Education Center and Infrastructure Connection	11,966.6	3,988.8	15,955.4	125,924.2
18	Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	34,361.5	11,453.8	45,815.3	160,285.7
19	Lake Land	Western Region Advanced Technology Center in Pana	9,154.7	3,051.5	12,206.2	169,440.4
20	Lake County	Classroom Building (Southlake Center)	21,120.8	7,040.2	28,161.0	190,561.2
21	South Suburban	Allied Health Addition	38,661.4	9,926.8	48,588.2	229,222.6
22	Lake Land	Learning Resource Center	31,757.0	10,585.7	42,342.7	260,979.6
23	Triton	Renovation of Campus Light Fixtures	1,213.0	404.3	1,617.3	262,192.6
24	IECC Frontier	Student Education and Support Center	2,156.1	718.7	2,874.8	264,348.7
25	Black Hawk	Community Instructional Center Building	24,157.2	8,052.4	32,209.6	288,505.9
26	Kaskaskia	Agricultural Facility	17,076.3	5,692.1	22,768.4	305,582.2
27	Moraine Valley	Classroom Building II	19,451.0	6,483.7	25,934.7	325,033.2
28	Lincoln Land	Learning Resource Center	18,327.6	6,109.2	24,436.8	343,360.8
29	Triton	Advanced Technology Building-2nd Floor Addition & 1st Floor Renovation	22,182.4	7,394.2	29,576.6	365,543.2
30	McHenry	Master Plan Phase One Classroom Building	13,978.5	4,659.5	18,638.0	379,521.7
31	Richland	Global Agribusiness Center/Natl. Bioenergy Education Center	9,712.7	3,237.5	12,950.2	389,234.4
32	Illinois Valley	Additions and Renovations to Buildings C and G	5,976.6	1,992.3	7,968.9	395,211.0
Project Specific Totals			395,211.0	128,111.8	523,322.8	
Statewide Initiatives and Project Specific Totals						455,211.0

Illinois Community College Board
Table 2
SUMMARY OF ALL PROJECTS SUBMITTED IN FY 2012 RAMP REQUESTS

District	*District Priority #	Project Title	Total Estimated Cost (in thousands)	District Subtotal	ICCB Priority #
Black Hawk	1	Community Instructional Center	\$ 32,209.6	\$ 32,209.6	25
Chicago	1	Malcom X New Campus Building	\$ 220,620.0		
	2	Learning Center Roof Replacement	\$ 3,544.8		
	3	Building System Conversion	\$ 3,459.2		
	4	Sustainable Green Roof/Student Lab	\$ 2,002.1		
	5	Truman College Design & Renovation of Student Services Area	\$ 4,939.9		
	6	New Student Services Area and Parking Structure	\$ 54,874.5		
	7	Mechanical Upgrades and Classroom Renovation and Remodeling	\$ 16,208.0		
	8	Olive Harvey Transportation Center Building	\$ 30,060.7		
	9	Daley College Industrial Technology Center Building	\$ 43,681.5	\$ 379,390.7	
Danville		<i>Addition/Remodeling of Mary Miller Center</i>	\$ 4,282.6		2010-21
	1	Clock Tower Center and Horticulture Remodeling/Rehab	\$ 4,003.5		16
	2	Mary Miller Center Classroom Addition/Remodeling	\$ 2,209.0		
	3	Classroom/Bay Addition-Technology Center	\$ 2,733.7	\$ 13,228.8	
DuPage		<i>Berg Instructional Center Noise Abatement Improvements</i>	\$ 2,319.2		2010-10
	1	Grounds and Retention Pond Improvements	\$ 3,795.1		9
	2	McAninich Arts Center Classroom Renovation	\$ 4,209.9		
	3	Naperville Center Expansion	\$ 6,939.8		
	4	MAC, PE, SRC & Carol Stream Centers Roof Replacement	\$ 7,888.6	\$ 25,152.6	
Elgin		<i>Spartan Drive Extension</i>	\$ 3,636.1	\$ 3,636.1	2010-5
Harper		<i>Classroom & Laboratory Renovations</i>	\$ 32,941.8		2010-7
		<i>One Stop Admissions & Campus Life Center</i>	\$ 60,967.1		2010-11
	1	Wellness & Sports Center Blding M Renovations & Addition	\$ 47,664.8	\$ 141,573.7	
Heartland	1	Roadway & Parking Infrastructure Repair	\$ 1,129.9	\$ 1,129.9	
Highland		NO REQUESTS			
Illinois Central	1	New Sustainability Education Center	\$ 5,708.4		
	2	Performing Arts Center	\$ 9,518.9		
	3	Early Childhood Education Center	\$ 8,607.8	\$ 23,835.1	
Illinois Eastern		<i>Wabash Valley Technology/Student Support Expansion to Main Hall</i>	\$ 8,214.0		2010-30
		<i>Center for Technology</i>	\$ 10,022.4		2010-15
	1	Applied Technology Center	\$ 1,990.9		7
	2	Student Education and Support Center	\$ 2,874.8	\$ 23,102.1	24
Illinois Valley		<i>Community Technology Center</i>	\$ 23,154.0		2010-12
	1	Additions and Renovations to Buildings C and G	\$ 7,968.9	\$ 31,122.9	32
Joliet		<i>Utilities Renovation</i>	\$ 7,326.4		2010-3
	1	City Center Construction	\$ 31,420.1	\$ 38,746.5	1
Kankakee		NO REQUESTS			
Kaskaskia		Vandalia Education Center Phase II	\$ 10,775.3		2010-38
	1	Agricultural Facility	\$ 22,768.4		26
	2	Lifelong Learning Center Phase II	\$ 10,768.7	\$ 44,312.4	
Kishwaukee		NO REQUESTS			
Lake County		<i>Student Services/Adult Educ/Lifelong Learning Center at Lakeshore</i>	\$ 58,195.3		2010-13
		<i>Grayslake Campus Building Phase I</i>	\$ 47,048.8		2010-29
	1	Classroom Building at Southlake	\$ 28,161.0		20
	2	Student Services Building Grayslake	\$ 71,322.0		
	3	Grayslake Campus Building Phase II	\$ 60,613.6		
	4	Infrastructure Repair and Replacement	\$ 16,917.1	\$ 282,257.8	

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Lake Land		<i>Student Services Building Addition</i>	\$ 3,746.1		2010-1
		<i>Rural Development Technology Center</i>	\$ 10,675.8		2010-9
	1	Western Region Advanced Technology Center	\$ 12,206.2		19
	2	Resource Center	\$ 42,342.7		22
	3	Education Building	\$ 21,096.9		
	4	Rehabilitation of Northeast, Northwest, Southeast, Learning Resource Ctr	\$ 26,256.6		
	5	Health and Human Performance Center	\$ 52,201.6		
	6	Center for Automotive Science	\$ 19,362.8	\$ 187,888.7	
Lewis and Clark	1	Library and Student Life Senter	\$ 38,061.8		
	2	Main Complex Renovation	\$ 25,531.8		
	3	Center for Workforce Training	\$ 6,761.8		
	4	Erickson Addition and Renovation	\$ 5,094.6		
	5	Security Building	\$ 2,223.9		
	6	Roadway Improvements	\$ 6,105.1		
	7	Godfrey Mansion Relocation/Renovation/Addition	\$ 3,756.3		
	8	Nurse Managed Center	\$ 5,056.6	\$ 92,591.9	
Lincoln Land	1	Project Outreach: Eastern Regional (Taylorville) Center Expansion	\$ 4,113.2		3
	2	Fine Arts Center	\$ 11,070.6		
	3	Learning Resource Center	\$ 24,436.8		28
	4	Sangamon Renovation of Vacated Space	\$ 20,796.8	\$ 60,417.4	
John A. Logan	1	New Campus Entrance on Tippy Road	\$ 1,263.5		
	2	Parking Lot A and Adjacent Roadways Resurfacing	\$ 1,047.3		
	3	Workforce Development & Community Education Building	\$ 6,933.2		
	4	Student Services Renovation	\$ 4,901.4		
	5	New Physical and Life Science Building	\$ 27,793.7	\$ 41,939.1	
McHenry	1	Off Campus Facility Phase II	\$ 16,975.6		12
	2	Master Plan Phase One Classroom Building	\$ 18,638.0		30
	3	Master Plan Phase Two	\$ 34,954.6	\$ 70,568.2	
Moraine Valley	1	Renovations of Building A, B & L/Health Careers Center	\$ 45,815.3		18
	2	Classroom Building II	\$ 25,934.7	\$ 71,750.0	27
Morton	1	Parking Lots, Roadways, & Walkway Replacement	\$ 10,160.5		11
	2	HVAC Equipment and Roofing Replacement	\$ 9,309.4		
	3	Campus Operations Building	\$ 8,070.5		
	4	Allied Health Technology Center	\$ 57,348.7		
	5	Community Instructional Center	\$ 33,925.6	\$ 118,814.7	
Oakton	1	Addition/Remodeling at the Des Plaines Campus	\$ 42,644.7	\$ 42,644.7	13
Parkland		<i>Student Services Center</i>	\$ 21,902.8		2010-6
		<i>Applied Technology Addition</i>	\$ 16,210.3	\$ 38,113.1	2010-27
Prairie State	1	New Nursing and Allied Health Building	\$ 14,186.2		
	2	Student Life and Campus Center	\$ 28,847.9		
	3	New Music and Fine Arts Building	\$ 6,681.3		
	4	Repair and Reconfigure Parking Lots C & D	\$ 3,802.7	\$ 53,518.1	
Rend Lake		<i>Art Program Addition</i>	\$ 652.8		2010-8
	1	Allied Health Building	\$ 5,810.2		10
	2	Physical Rehabilitation and Fitness Center	\$ 1,056.4		
	3	Telecommunications Center	\$ 1,689.5		
	4	Physical Plant Building	\$ 1,952.0	\$ 11,160.9	
Richland		<i>Student Success Center and Addition</i>	\$ 5,004.1		2010-14
	1	Global Agribusiness Center/National Bioenergy Education Center	\$ 12,950.2		31
	2	Community Education Center & Infrastructure Connection	\$ 15,955.4		17
	3	Business Education Center Addition and Renovations	\$ 8,103.6		
	4	Workforce Development Center	\$ 20,593.9	\$ 62,607.2	
Rock Valley		<i>Arts Instructional Center</i>	\$ 33,788.9	\$ 33,788.9	2010-4

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Carl Sandburg	1	Parking Lot Paving	\$ 771.7	\$ 1,442.2	8
	2	Parking Lot F Expansion	\$ 670.5		
Sauk Valley	1	Remodel Natural Science Laboratories	\$ 3,700.5	\$ 3,700.5	5
Shawnee	1	Cairo Regional Education Center	\$ 2,101.3	\$ 2,101.3	15
South Suburban	1	Allied Health	\$ 48,588.2	\$ 70,893.3	21
	2	Flood Control	\$ 6,030.8		
	3	Parking Lots and Roadways	\$ 16,274.3		
Southeastern	1	Carmi/White County Vocational Building Addition	\$ 1,707.0	\$ 1,707.0	4
Southwestern	1	Belleville Campus Academic Building II	\$ 27,160.1	\$ 122,887.5	
	2	Belleville Campus Science and Technology Building	\$ 48,780.9		
	3	Child Development Center-Belleville Campus	\$ 6,146.3		
	4	Belleville Campus Main Complex Renovation & Repair	\$ 40,800.2		
Spoon River	1	Educational Buildings Remodeling and Expansion	\$ 6,721.5	\$ 22,287.0	2
	2	Macomb Campus Building Renovations & Ph II, Replacement Building	\$ 15,565.5		
Triton		<i>Rehabilitation of Technology Building</i>	\$ 17,257.0	\$ 111,197.1	2010-2
	1	Backflow Preventors	\$ 1,886.9		14
	2	Renovation of Campus Light Fixtures	\$ 1,617.3		23
	3	Advanced Technology Blding 2nd Floor Addition & 1st Floor Renova	\$ 29,576.6		29
	4	Construction of Physical Plant Building	\$ 33,789.6		
	5	Land Acquisition/Construct Health Careers Building	\$ 23,341.2		
	6	Cernan Earth and Space Center Expansion	\$ 1,705.9		
7	Rehabilitation of Potable Water -Phase 2	\$ 2,022.6			
Waubonsee	1	Henning Academic Computing Center	\$ 13,476.0	\$ 33,951.9	6
	2	Workforce & Economic Development Center	\$ 20,475.9		
Wood, John	1	Outlying Facility	\$ 2,842.8	\$ 16,047.0	
	2	New Campus Phase VII, Building E	\$ 13,204.2		
GRAND TOTAL (STATE AND LOCAL)			\$ 2,311,715.9		

* Districts were not required to resubmit ICCB priority projects 2010-## since they had received an appropriation.