

Illinois Community College Board

FISCAL YEAR 2022 CAPITAL BUDGET REQUEST

The Illinois Community College Board fiscal year 2022 capital budget request is made up of three components: support for allocating funds to all projects that have been appropriated but have not been funded, Capital Renewal Grants, and college specific projects.

RECOMMENDED ACTION

It is recommended that the following motion be adopted:

The Illinois Community College Board hereby:

1. Approves the fiscal year 2022 Capital Budget Request for the Illinois Community College System as presented in the attached Table 1 and Table 2;
2. Authorizes the submission of the request to the Governor's Office of Management and Budget, the Illinois Board of Higher Education, and the Illinois General Assembly; and
3. Authorizes its Executive Director, with the concurrence of the Chair, to make technical adjustments to the request if more refined data become available.

BACKGROUND

Three components of the fiscal year 2022 capital request are as follows:

1. **Support for allocating funds to the projects appropriated in the fiscal year 2020 Rebuild Illinois Capital Plan (Public Act 101-0029)**: After going nearly a decade without new capital funding, last year the legislature passed and the Governor signed the Rebuild Illinois capital program. This six-year program, the largest program ever for higher education, includes \$479 million for new capital projects and statewide deferred maintenance at community colleges. The appropriated projects included 37 projects from ICCB's fiscal year 2020 capital list, capital renewal funds, and legislative initiatives. The legislature also provided 224.9 million in re-appropriation for projects funded in prior years but never released. While these projects have been appropriated, the State must still issue bonds to finance the projects and authorize the release of funding before the projects can commence. **Table 1** summarizes the Rebuild Illinois projects and the re-appropriation projects.
2. **Capital Renewal/Deferred Maintenance**: The capital renewal program allocates funds to community colleges to address critical remodeling and infrastructure improvements and maintain college facilities. Historically, capital renewal grants were allocated to each community college based on the amount of owned gross square feet of each district, however CDB and GOMB may choose to fund projects of need submitted by districts that do not correlate with gross square footage. The first project on **Table 2** is the Capital Renewal/Deferred Maintenance request.
3. **College Specific Projects**: Colleges request state funding for construction projects in their Resource Allocation and Management Plan (RAMP) which is submitted annually to the ICCB. This year the ICCB received 98 requests which totaled over \$956.8 million. Community colleges are required to match state resources with a twenty five percent local match for each project. **Table 2** summarizes the 40 projects prioritized on the ICCB capital list that will be submitted to the Governor's Office of Management and Budget, the Illinois General Assembly, and the Illinois Board of Higher Education for inclusion in the higher education capital budget request. Projects were evaluated using criteria established in the Administrative Rules of the Illinois Community College Board. The result of this staff evaluation process is a selection, or ranking, of projects for the capital budget request. This is the first year of the new list. In subsequent years inflationary increases or technical amendments are the only changes allowed until a new list is prioritized. Narratives follow to support the 40 specific college project requests. **Table 3** lists the Capital Renewal/Deferred Maintenance request and all projects submitted by the colleges as part of their FY2022 RAMP requests.

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Table 1
Illinois Community College Board
Fiscal Year 2022 Capital Budget Recommendation for Release of Funds

College	Project	State Funding	Local Match	Project Total
Black Hawk College	Energy Efficient Upgrades	\$ 1,000.0	\$ 333.3	\$ 1,333.3
Carl Sandburg College	Customer service renovations and other improvements	\$ 200.0	\$ 66.7	\$ 266.7
City Colleges of Chicago	Misc. capital improvements	\$ 27,613.4	\$ 9,204.5	\$ 36,817.9
City Colleges of Chicago Kennedy King College	Culinary Arts Facility	\$ 12,020.0	\$ 4,006.7	\$ 16,026.7
City Colleges of Chicago Olive Harvey College	Funding for New Building	\$ 533.7	\$ 177.9	\$ 711.6
City Colleges of Chicago Olive Harvey College	Additional funding for new building	\$ 1,943.2	\$ 647.7	\$ 2,590.9
City Colleges of Chicago Truman College	Capital improvements	\$ 5,000.0	\$ 1,666.7	\$ 6,666.7
City Colleges of Chicago- Wilbur Wright College	Feasibility study for expansion of the Humboldt Park Vocational Ctr	\$ 1,000.0	\$ 333.3	\$ 1,333.3
City Colleges of Chicago Wright College	Humboldt Park Ed Center Improvements	\$ 5,255.0	\$ 1,751.7	\$ 7,006.7
College of DuPage	Instructional Center Noise Abatement	\$ 1,560.0	\$ 520.0	\$ 2,080.0
College of DuPage	Temporary Facilities Replacement	\$ 20,000.0	\$ 6,666.7	\$ 26,666.7
College of DuPage	Science , Technology, Engineering, Mathematics Center *	\$ 125.0	\$ 41.7	\$ 166.7
College of Lake County	Student Services Building	\$ 35,274.0	\$ 11,758.0	\$ 47,031.9
College of Lake County	Construction of a classroom building and other capital improvements	\$ 26,713.1	\$ 8,904.4	\$ 35,617.5
College of Lake County	Classroom Building at Grayslake Campus	\$ 6,143.1	\$ 2,047.7	\$ 8,190.7
College of Lake County	Building Renovations	\$ 800.0	\$ 266.7	\$ 1,066.7
Elgin Community College	Optician laboratory technology space	\$ 300.0	\$ 100.0	\$ 400.0
Elgin Community College	Capital improvements for mechatronics	\$ 200.0	\$ 66.7	\$ 266.7
Harper College	Engineering and Technology Center Renovations	\$ 619.7	\$ 206.6	\$ 826.3
Harper College	Upgrading parking lots and other improvements	\$ 1,410.0	\$ 470.0	\$ 1,880.0
Heartland Community College	Challenger Learning Center construction costs	\$ 86.1	\$ 28.7	\$ 114.8
IL Eastern Community Colleges Lincoln Trail College	Refrigeration and Sheet Metal Technology Building	\$ 1,660.0	\$ 553.3	\$ 2,213.3
IL Eastern Community Colleges Olney Central College	Collision Repair Technology Center	\$ 120.0	\$ 40.0	\$ 160.0
IL Eastern Community Colleges Wabash Valley College	Student Center	\$ 4,460.0	\$ 1,466.7	\$ 5,946.7
IL Eastern Community Colleges Frontier College	Student education and support center renovation	\$ 2,642.9	\$ 881.0	\$ 3,523.9
Illinois Central College	Classroom renovations and other improvements	\$ 80.0	\$ 26.7	\$ 106.7
Illinois Central College	Sustainability Education Center	\$ 2,920.0	\$ 973.3	\$ 3,893.3
Illinois Central College	Renovations, panel replacement, and entryway relocation at Edwards Building	\$ 5,163.8	\$ 1,721.3	\$ 6,885.1
Illinois Valley Community College	Agriculture facility building	\$ 150.0	\$ 50.0	\$ 200.0
Illinois Valley Community College	Community Technology Center	\$ 210.0	\$ 70.0	\$ 280.0
Joliet Junior College	Renovation of Utilities	\$ 320.0	\$ 106.7	\$ 426.7
Joliet Junior College	Infrastructure improvements	\$ 50.0	\$ 16.7	\$ 66.7
Kankakee Community College	Laboratory Classroom Facility	\$ 47.0	\$ 15.7	\$ 62.7

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College	Project	State Funding	Local Match	Project Total
Kankakee Community College	Infrastructure improvements	\$ 1,494.1	\$ 498.0	\$ 1,992.1
Kaskaskia	Vandalia Campus Infrastructure Improvements	\$ 8,200.0	\$ 2,086.7	\$ 8,286.7
Lake Land College	Rural Development Technology Center	\$ 8,400.0	\$ 2,800.0	\$ 11,200.0
Lake Land College	Workforce Relocation Center	\$ 10,930.0	\$ 3,643.3	\$ 14,573.3
Lake Land College	Student Services Building Addition	\$ 8,950.0	\$ 2,983.3	\$ 11,933.3
Lewis & Clark Community College	Daycare and Montessori	\$ 1,850.0	\$ 550.0	\$ 2,200.0
Lewis & Clark Community College	Engineering Annex	\$ 1,700.0	\$ 566.7	\$ 2,266.7
Lewis & Clark Community College	Greenhouse renovations	\$ 875.0	\$ 291.7	\$ 1,166.7
Lewis & Clark Community College	Main Complex renovations	\$ 37,500.0	\$ 12,500.0	\$ 50,000.0
Lewis & Clark Community College	Erickson Hall renovations	\$ 200.0	\$ 66.7	\$ 266.7
Lincoln Land Community College	Sangamon Hall Renovations	\$ 3,315.0	\$ 1,105.0	\$ 4,420.0
Lincoln Land Community College	Exterior repairs and other improvements	\$ 335.0	\$ 111.7	\$ 446.7
McHenry County College	Greenhouse	\$ 750.0	\$ 250.0	\$ 1,000.0
McHenry County College	Pump house	\$ 120.0	\$ 40.0	\$ 160.0
Morton College	Emergency Generator	\$ 195.0	\$ 65.0	\$ 260.0
Morton College	Construction of a new facility	\$ 660.0	\$ 220.0	\$ 880.0
Moraine Valley Community College	Renovation of buildings A, B, and L and health careers center	\$ 43,063.4	\$ 14,354.5	\$ 57,417.9
Oakton Community College	Skokie Campus Improvements	\$ 100.0	\$ 33.3	\$ 133.3
Oakton Community College	Addition and remodeling of Des Plaines Campus	\$ 31,866.5	\$ 10,622.2	\$ 42,488.7
Oakton Community College	Classroom Renovations	\$ 125.0	\$ 41.7	\$ 166.7
Parkland College	Student Services Center Addition	\$ 215.0	\$ 71.7	\$ 286.7
Parkland College	Safety Improvements to Chemistry Lab	\$ 100.0	\$ 33.3	\$ 133.3
Prairie State College	Capital Improvements*	\$ 2,839.4	\$ 946.5	\$ 3,785.8
Prairie State College	Roof repairs and high voltage system repairs	\$ 5,600.0	\$ 1,866.7	\$ 7,466.7
Prairie State College	Roof Replacement	\$ 2,100.0	\$ 700.0	\$ 2,800.0
Richland Community College	Student Success Center Renovation and Addition	\$ 330.9	\$ 110.3	\$ 441.2
Richland Community College	Student Success Center Renovation and Addition additional funds	\$ 391.6	\$ 130.5	\$ 522.1
Rock Valley College	Infrastructure Improvements	\$ 100.0	\$ 33.3	\$ 133.3
Rock Valley College	Arts Instructional Center	\$ 8,600.0	\$ 2,866.7	\$ 11,466.7
Rock Valley College	Classrooms Building II	\$ 17,000.0	\$ 5,666.7	\$ 22,666.7
Rock Valley College	Renovation and Expansions	\$ 1,766.1	\$ 588.7	\$ 2,354.8
Rock Valley College	Science Lab Improvements and campus improvements	\$ 100.0	\$ 33.3	\$ 133.3
Rock Valley College	Reconstruction and Improvements to the Stenstrom Center	\$ 200.0	\$ 66.7	\$ 266.7
Shawnee Community College	Metropolis facility improvements	\$ 70.0	\$ 23.3	\$ 93.3

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Table 1
Illinois Community College Board
Fiscal Year 2022 Capital Budget Recommendation for Release of Funds

College	Project	State Funding	Local Match	Project Total
South Suburban College	Construction of Allied Health Addition in addition to funds previously appropriated	\$ 35,778.3	\$ 11,925.4	\$ 47,701.7
South Suburban College	Allied Health Building	\$ 15,747.0	\$ 5,249.0	\$ 20,996.0
South Suburban College	Gym and Maintenance Facility renovations	\$ 1,040.0	\$ 346.7	\$ 1,386.7
South Suburban College	Infrastructure improvements	\$ 100.0	\$ 33.3	\$ 133.3
South Suburban College	Roofing and exterior repairs	\$ 145.0	\$ 48.3	\$ 193.3
Southeastern Illinois College	Construction of a Vocational Building	\$ 1,650.0	\$ 550.0	\$ 2,200.0
Southwestern Illinois Community College	Site improvements at Central Quad	\$ 880.0	\$ 293.3	\$ 1,173.3
Triton College	Technology Building	\$ 330.0	\$ 110.0	\$ 440.0
Triton College	Infrastructure improvements	\$ 400.0	\$ 133.3	\$ 533.3
Triton College	ADA Compliance	\$ 20.5	\$ 6.8	\$ 27.4
Triton College	Infrastructure improvements	\$ 105.0	\$ 35.0	\$ 140.0
Waubonsee Community College	Replace Building A	\$ 2,900.0	\$ 966.7	\$ 3,866.7
Waubonsee Community College	Construction & Renovation of CTE building	\$ 12,869.7	\$ 4,223.2	\$ 16,892.9
TOTAL \$=Thousands		\$ 435,225.4	\$ 145,075.1	\$ 580,300.5

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Table 2
Illinois Community College Board
Fiscal Year 2022 New Capital Budget Recommendation

Rank	District	Project Title	State Funding Request	Local Funding Match	Project Total
	Statewide	Capital Renewal Grants/Deferred Maintenance	\$ 188,750.0	\$ 56,250.0	\$ 225,000.0
1	508 City Colleges	Biology Labs Renovation	\$ 2,962.5	\$ 987.5	\$ 3,950.0
2	515 Prairie State	Allied Health Building	\$ 14,326.0	\$ 4,776.0	\$ 19,102.0
3	513 IL Valley	Library / Student Success Center	\$ 3,939.5	\$ 1,313.1	\$ 5,252.6
4	517 LakeLand	Rehabilitation of Kluthe Center	\$ 3,296.3	\$ 1,098.8	\$ 4,395.0
5	524 Moraine Valley	Career & Technical Education Lab Expansion	\$ 6,563.2	\$ 2,187.8	\$ 8,751.0
6	527 Morton	Allied Health Technology Center	\$ 57,177.3	\$ 19,059.1	\$ 76,236.4
7	504 Triton	Window Replacements Student Resource Buildings	\$ 1,524.1	\$ 508.0	\$ 2,032.1
8	528 LLCC	Menard Hall Renovations	\$ 9,015.2	\$ 3,005.1	\$ 12,020.3
9	540 Heartland	Agriculture Building/Complex	\$ 22,349.4	\$ 7,449.8	\$ 29,799.2
10	507 Danville	Healthcare Professions Center	\$ 4,271.3	\$ 1,423.8	\$ 5,695.1
11	504 Triton	Window Replacements Line Buildings Phase 2	\$ 1,778.3	\$ 592.8	\$ 2,371.1
12	503 BlackHawk	CTE Building at the Quad-Cities Campus	\$ 31,834.5	\$ 10,611.5	\$ 42,446.0
13	525 Joliet	EASTERN PORTION OF DISTRICT CAMPUS CONSTRUCTION	\$ 17,236.0	\$ 5,745.5	\$ 22,981.5
14	529 IL Eastern	ADA Improvements to Restrooms and Other Capital	\$ 4,043.1	\$ 1,347.7	\$ 5,390.8
15	505 Parkland	Biological/Chemical and Physical Sciences Training Center	\$ 16,919.1	\$ 5,643.1	\$ 22,562.2
16	532 Lake County	Wellness and Health Sciences Center	\$ 13,665.0	\$ 4,555.0	\$ 18,220.0
17	520 Kankakee	Phase II of the Technology Center Building Renovation	\$ 2,836.8	\$ 945.6	\$ 3,782.4
18	512 Harper	New Construction and Remodeling	\$ 52,006.9	\$ 17,355.7	\$ 69,362.6
19	513 IL Valley	Center for Excellence in Teaching, Learning, and Assessment	\$ 2,181.5	\$ 727.2	\$ 2,908.7
20	506 Sauk Valley	CTE Expansion	\$ 7,500.0	\$ 2,500.0	\$ 10,000.0
21	539 Wood	Parking Lot Repairs - Main Campus	\$ 300.0	\$ 100.0	\$ 400.0
22	510 South Suburban	Parking lot Roadway Storm Water Management	\$ 9,005.8	\$ 3,001.9	\$ 12,007.7
23	523 Kishwaukee	Art and Floral Design Program Space Consolidation	\$ 3,150.2	\$ 1,050.0	\$ 4,200.2
24	531 Shawnee	Main Campus Parking	\$ 239.9	\$ 80.0	\$ 319.8
25	530 Logan	First & Second Floor Student Life Building C and Library Remodel	\$ 10,950.0	\$ 3,650.0	\$ 14,600.0
26	508 City Colleges	Main Building Roof Replacement	\$ 2,475.0	\$ 825.0	\$ 3,300.0
27	528 McHenry	First Responder Training Center	\$ 6,802.4	\$ 2,267.5	\$ 9,069.9
28	516 Waubensee	Collins Hall Remodel	\$ 10,800.0	\$ 3,600.0	\$ 14,400.0
29	522 Southwestern	Allied Health Sciences Building	\$ 42,579.7	\$ 14,193.2	\$ 56,772.9
30	502 DuPage	S.T.E.M. Center	\$ 42,682.0	\$ 14,227.3	\$ 56,909.3
31	536 Lewis Clark	Roadway Parking lot, Sidewalk Improvement	\$ 4,036.4	\$ 1,345.4	\$ 5,381.8
32	535 Oakton	Eastern District Expansion – Building Addition	\$ 21,165.0	\$ 7,055.0	\$ 28,220.0
33	521 Rend Lake	Applied Sciences Center Addition	\$ 2,898.3	\$ 966.1	\$ 3,864.4

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Table 2
Illinois Community College Board
Fiscal Year 2022 New Capital Budget Recommendation

Rank	District	Project Title	State Funding Request	Local Funding Match	Project Total
34	521 Rend Lake	Student Center addition	\$ 8,909.1	\$ 2,969.7	\$ 11,878.7
35	514 IL Central	Architecture panel window door replacement	\$ 1,907.2	\$ 635.7	\$ 2,542.9
36	537 Richland	Master Plan Phase II (Innovative Learning Arts)	\$ 11,173.4	\$ 3,724.5	\$ 14,897.9
37	518 Sandburg	Asphalt Sidewalk Replacement Project	\$ 319.5	\$ 106.5	\$ 426.0
38	534 Spoon River	Drama Auditorium/Theatre Addition MultiPurpose Facility	\$ 9,657.0	\$ 3,219.0	\$ 12,876.0
39	528 McHenry	Multi-Purpose Addition	\$ 9,598.4	\$ 3,199.4	\$ 12,797.8
40	501 Kaskaskia	Parking Lot Drainage	\$ 4,113.8	\$ 1,371.3	\$ 5,485.0
TOTAL \$=Thousands			\$ 646,939.0	\$ 215,670.5	\$ 862,609.5

PROJECT DESCRIPTIONS:

Statewide Capital Renewal Grants/Deferred Maintenance: The capital renewal program allocates funds to community colleges to address critical remodeling and infrastructure improvements and maintain college facilities.

Priority # 1: City Colleges of Chicago Biology Labs Renovation: The project scope includes the completion of design/ bid documents from the renovation of Microbiology Labs, Anatomy & Physiology, and Prep Areas. The remodeling of the 6,600 sq. ft. lab spaces will include demolition and abatement of the 40 year old casework, equipment and fixtures. New insulated partitions, doors, solid surface flooring, upgraded mechanical and venting to meet biosafety level II requirements, new lighting & power, adequate plumbing fixtures and glass piping, ceiling, laboratory casework, student benches, AV systems and biology laboratory equipment. In addition to the lab spaces supporting IDF closets will require additional switches and venting to meet new requirements.

Priority #2 Prairie State Allied Health Building: The Allied Health building will add 27,840 gross square feet of laboratory, classroom and faculty office space to the College's physical plant. The two remaining temporary bungalows that are in poor condition will be demolished and the new Allied Health Building will be constructed between the Health Training Center and the Wellness Center. Another 10,000 gsf of space in the Main Building will be renovated and reassigned to other academic programs after the nursing and nursing assistant programs move to the new building.

Priority #3 Illinois Valley Library / Student Success Center: Jacobs Library is situated in Buildings A and C on the IVCC Oglesby Campus. Currently, the space occupied by the library functions solely as a library. Remodeling the library has the potential to allow IVCC to establish and grow a comprehensive student success center, which would integrate library services with academic support services, specifically the Writing Center, the Peer Tutoring Center, and the Student Technology Help Desk. In order to renovate the existing Library and create a new Student Success Center within this space for Illinois Valley Community College, the existing 15,720 sf Library currently located on the middle level of Buildings A and C along with the immediately adjacent corridor space will require complete renovation.

Priority #4 Lake Land Rehabilitation of Kluthe Center: The Kluthe Center was completed in the mid-1990s. The college has made numerous, renovations and improvements in order to accommodate the growth in the number of students it serves, repair/replace inefficient or worn-out equipment, comply with federal and state laws relevant to disabled students, or update classroom space to facilitate a new instructional program. The college has attempted to address the maintenance and improvement projects in our existing buildings through the use of Protection, Health, and Safety funds, ADA funds, Capital Renewal Grants, as well as various college based budgetary funds. These projects have helped to address individual problems, but will not be sufficient to deal with many of the more serious structural, design, and mechanical issues the college faces as the buildings continue to age.

Priority #5 Moraine Valley Career & Technical Education Lab Expansion: This project will consist of a renovation of the existing building. The current programs exist within Building T located at the southwest portion of the academic core of the campus. The expansion requirements for the programs include approximately 11,000 square feet. Instructional spaces will also accommodate hands-on labs, and audio-visual/technical equipment will be designed to allow for various types of teaching and learning configurations to be developed. A major accommodation will include access drives for the Automotive Technology Lab and the Welding Lab to accommodate deliveries and vehicle access. Storm water management strategies will also be implemented to account for the additional impervious area being added to the campus footprint. This project will be designed in accordance with LEED standards and will incorporate energy-efficient mechanical systems. Additionally, renewable energy systems will be considered and may be incorporated into the project to support the programmatic components within the building.

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Priority #6 Morton Allied Health Technology Center: The New Allied Health Technology Center at Morton College will provide 99,960 SF of additional space for the college and will renovate approximately 13,600 SF of existing space. The new building will be constructed to the east of the existing buildings on campus and will be a stand-alone facility. It is envisioned as a two-story structure, constructed of a steel frame with a combination masonry / glass envelope in order to blend in with the rest of the campus aesthetic. In keeping with the College's commitment to sustainability, the new building will also incorporate "green" design strategies consistent with LEED certification requirements.

Priority #7 Triton Window Replacements Student Resource Buildings: Triton College's Line Buildings are comprised of four buildings. These buildings were constructed in the late 1960's and still have the original windows which are now over 50 years old. The windows leak and offer no thermal rating. New windows would eliminate the leaks as well as greatly improve the energy efficiency of the buildings.

Priority #8 Lincoln Land Menard Hall Renovations: Renovation to areas on the 1st floor and lower level of Menard Hall to improve student services and college function. The renovation will include mechanical updates to lighting, heating and air conditioning, electrical service, data access, plumbing, and asbestos remediation. The renovation will also include remediation of accessibility issues such as hallway widths, door push and pull areas, turning radius, etc.

Priority #9 Heartland Agriculture Building/Complex: The new Agriculture building/complex project consists of a new stand-alone building of approximately 48,400 gross square feet, along with site utility work and other site improvements. The project will include classrooms, laboratories, offices, general use spaces, and support facilities spaces for the instruction of Agriculture and Horticulture programs. The laboratories provided will accommodate plant science, soils, precision agriculture, Ag-mechanics, and general computer work. The special use facilities will consist of a fully functioning greenhouse with related ancillary spaces.

Priority #10 Danville Healthcare Professions Center: Danville Area Community College has acquired the former Army Reserve Center adjacent to the campus. This facility was built in 1958 and remodeled in 2004. The facility consists of 3.53 acres and has a two story 22878 sq ft main building and a 3-bay 4,356 sq ft garage / storage building. The main building is a two story masonry structure with a block and drywall interior. The main former administrative building will be renovated and converted into the new Healthcare Professions Center. The Current Healthcare Professions program is located in the basement of the Marry Miller center. This space is approximately 5000 sq ft. with every sq ft being used limiting expansion.

Priority #11 Triton Window Replacements Line Buildings Phase 2: Replace existing original windows in Triton College's Line Buildings which are comprised of four buildings. In order to install new windows in the Line Buildings, a thorough site analysis needs to be completed. The following lists activities, which will be related to proper installation of new windows: A detailed site analysis of the windows will be required. The site analysis will determine what interior work is required as well as whether or not any of the window caulking needs to be abated; A detailed set of construction documents will then be prepared for bidding; and replacement of windows.

Priority #12 Black Hawk CTE Building at the Quad-Cities Campus: Based on the research and data collection gathered and looking at innovative business "startups" in the region, Black Hawk College is looking to develop a Career and Technical Education Center on its Quad-Cities campus in Moline, Illinois. This new CTE facility will allow existing programming to be updated/modernized (manufacturing is offered in spaces that were built in the 1960's), and accommodate programming that has not been offered on the QC campus (automotive). New programming will be accommodated in this new space as well, including automotive body repair, diagnostic medical sonography, occupational therapist assistant, HVAC/Refrigeration, and micro brewing/craft distillery.

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Program support spaces including program specific classroom space, shared classroom space, and faculty/staff offices will allow for students to have convenient access to support their success.

Priority #13 Joliet Eastern Portion Campus Construction: Location and acquisition of an acceptable new site for the Eastern portion of the district Campus. This would involve identifying an available property within the desired service area of the district. Additionally the selected location will need to meet the accessibility needs of the college in terms of public and private modes of transportation. Construct a new facility of approximately 40,000 square feet to serve all students in the district. The facility will be designed to provide a full range of credit and non-credit classes, including all of the required courses for an Associate in Arts transfer degree as well as GED, ESL, special interest, youth, adult and life-long learning classes and provide space for proctored testing. Within the structure will be general education classrooms, labs space for biology and chemistry, computer lab space, conference space, food service, resource center, student lounge space, faculty/staff and administrative support office space, mechanical and custodial operations and storage space. An appropriately sized utility building will be provided for grounds maintenance equipment and operation.

Priority #14 Illinois Eastern ADA Improvements to Restrooms and Other Capital: The District has an estimated 19,500 square feet of restroom space at its existing locations. However, the District has a limited number of ADA compliant restrooms on its campuses. This remodel project will take our current restroom space located on each campus and ensure accessibility exists in every building. The work necessary to accomplish this would consist of a re-design of the current floor plan(s) of the existing restrooms. This re-design would include the removal and reduction of commode stalls to accommodate individuals in wheelchairs and other physical limitations. Washing sinks would require adjustment to necessary minimum heights to ensure proper access. Some of our existing wash sinks currently have exposed plumbing that require insulation or other protective barriers. Entryways to restrooms would require reconfiguration to allow for minimum width and clearance requirements as well as purchase and installation of automatic door openers to accommodate entrance to the restrooms.

Priority #15 Parkland Biological/Chemical and Physical Sciences Training Center: The new Science Addition will be a 2-story, ~ 44,000 gross square feet structure located on available land immediately adjacent to the existing L-Wing on the north side of the Parkland College campus. The building will connect to the L-Wing on both floor levels and be designed to meet the specific programmatic needs identified below. It will also be designed to be compatible with the existing campus architecture in terms of form and materials usage.

Priority #16 Lake County Wellness and Health Sciences Center: Fifty years ago, the average person was under the care of one or two health-care professionals. Now, the average healthy person relies in upwards of 5-6 professionals for their overall health care. Consequently, integrated patient care is increasingly necessary for the future of health sciences. The College of Lake County (CLC) has over 12 high-demand, health career academic programs delivered across three campuses, including Grayslake, Lakeshore, and Southlake. However, programs on the Grayslake campus are scattered across various buildings and in spaces that lack a dynamic learning environment reflective of the professional settings in healthcare and limit an ability to design learning that models the integrated delivery of healthcare today. The Wellness and Health Sciences Center would bring health and wellness programming into a single state-of-the-art learning environment. The Center will provide students with opportunities to work seamlessly in a setting that better mirrors the way they will be engaging in patient care as professionals at area hospitals and other healthcare facilities. The Center will be designed with a specific focus to train on nursing, allied health and wellness professions. The Wellness and Health Sciences Center will be an integrated training facility where students will learn patient care using the tools and techniques used in top-notch healthcare facilities.

Priority #17 Kankakee Phase II of the Technology Center Building Renovation: The renovation of the Technology Center at Kankakee Community College will enhance program space that has been in use since the 1970's. The Scope of Work associated with Phase II of this project includes the renovation of approximately 13,600 SF of existing space located on the First Floor and Second Floor of Building V at Kankakee Community College. The primary purpose of this project is to upgrade and expand the following programs: Automation / Hydraulics, Automotive Technology, and Criminal Justice, Electrical Engineering Technology, and Innovation Lab.

Priority #18 William Rainey Harper New Construction and Remodeling: Social Science Center (Buildings I and J). As one of the largest divisions of the College, the Business and Social Science Division houses all of the Social Science programs including Anthropology, Early Childhood Education, Economics, Geography, History, Political Science, and Psychology as well as the Business programs including Business Administration and Accounting. The Childcare Center is also housed under the division and resides in the Business and Social Science Center. Additionally, these buildings will be the home of the future Regional Entrepreneurship and Innovation Center that will house both students and community members looking to start and grow their businesses. It will also be home of the Small Business Development Center.

Priority #19 Illinois Valley Center for Excellence in Teaching, Learning, and Assessment: The Learning Commons is situated in Building D on the IVCC Oglesby Campus. Currently, the large open space is occupied by the Writing Center, the Student Help Desk, and the Peer Tutoring Center. The space also houses six offices. Four of the offices are occupied by academic support staff and two offices are currently occupied by full-time faculty from the science department. Changes to the Learning Commons have the potential to allow IVCC to establish and grow a larger space that will serve professional development and instructional technology needs of IVCC faculty. Paired with the potential of renovating the current library into a comprehensive student success center, remodeling and changes in the current Learning Commons would include relocating the Student Technology Help Desk, the Writing Center and the Peer Tutoring Center from the Learning Commons to the current library to create a student success center. Once the Help Desk, Writing Center and Peer Tutoring Center are relocated to the student success center, considerations should be made to remodel the current Learning Commons into a new space to house and expand services and programs provided by IVCC's Center for Excellence in Teaching, Learning, and Assessment (CETLA).

Priority #20 Sauk Valley CTE Expansion: The project planning phase will encompass a College-wide assessment to determine critical enhancements necessary to ensure SVCC's CTE space and equipment is suitable to serve the District's students. Additionally, the College will engage a certified architect/engineer to assist with project planning and construction oversight. The CTE expansion at SVCC will require a 10,000sqft addition to the west-end of the SVCC main facility. The expansion will make room for SVCC's CTE programs, including but not limited to, Agriculture, Welding, Multi-craft Technology, HVAC, and Electrical Engineering. Site preparations for the expansion footprint will require the demolition of two existing substandard structures and excavation of existing employee parking. The expansion will also require additions to SVCC's main facility's electrical and HVAC infrastructure.

Priority #21 John Wood Parking Lot Repairs - Main Campus: Portions of main driving lanes constructed in 2001 are used daily for deliveries by Tractor-Trailer style trucks in addition to large Box Trucks and waste/recycling trucks. Additionally, several areas have developed "alligatoring" due to fluctuations of the subsurface, primarily from ground water beneath with seasonal changes. Finally, we have many "seams" unraveling in the pavement in our oldest asphalt parking lot, circa 1996, that serves our Science and Technology building. All of these areas create potential risks to pedestrians and vehicles.

Priority #22 South Suburban Parking lot Roadway Storm Water Management: The scope of the project involves but is not limited to the demolition/removal of existing asphalt paving and existing gravel base approximately 831,000 gross square feet, damaged concrete and curbing.

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The material will be taken off site. If possible, the material will be recycled and used on the project. Upgrade/improve existing subgrade drainage to divert rainwater runoff away from the new surfaces.

Priority #23 Kishwaukee Art and Floral Design Program Space Consolidation: The Project Scope includes the relocation of the existing Art Program and Floral Design Program from the B1400 Wing into existing vacant space within the A Wing. Once this relocation consolidation work is complete, the B1400 Wing will be completely vacant and no longer required to support the College's long-term needs. As a result, the College will demolish the existing B1400 Wing and restore the site in an effort to reduce ongoing operating costs for the College.

Priority #24 Shawnee Main Campus Parking: The main campus entrance, parking lot, and driveway around campus needs rehabilitation and upgrading due to the lifecycle condition and need of ADA upgrades. Existing pavement needs to be replaced and new pedestrian walkways and features need to be constructed. Project will consist of pavement rehabilitation and resurfacing for facility entrances and facility access ways. Project will also include new sidewalk/walking path construction. Included will also be pavement maintenance for parking areas and adjoining site facility areas at the main campus facility.

Priority #25 John Logan First & Second Floor Student Life Building C and Library Remodel: The spaces in lower and upper "C" building have gone largely unchanged for 40 years, though the delivery of services to students has changed dramatically. The spaces are no longer functional. The proposed renovations provide additional and properly designed office, meeting/conference, and facility space for Student Services and auxiliary services such as the student life areas and food services. The available 47,996 square feet area for the renovation provides offices, testing areas, tutoring areas, waiting area, and administrative staff spaces to support the college.

Priority #26 City Colleges Main Building Roof Replacement: The existing membrane is 20 plus year old and beyond its usable life span. There are multiple areas where water intrusion is evident and causing interior damage. Work is necessary to restore water-tight building envelope and prevent further damage to building interiors.

Priority #27 McHenry First Responder Training Center: A First Responder Training Center at McHenry County College is needed to accommodate and expand existing programs and to be able to develop new ones that will serve the residents of the larger McHenry County area needs. Current space restrictions limit the ability and type of training current programs can offer, in particular Fire Science and Criminal Justice.

Priority #28 Waubensee Collins Hall Remodel: This building has not been significantly remodeled since it was built in 1970. This building contains a large portion of student services i.e., tutoring, supplemental education, and the library. This is a critical resource to the college and needs to be updated. The building suffers from many technological deficiencies as well as accessibility and general safety concerns. The scope of the Collins renovation includes a full interior renovation. Primary areas and offices in Collins that will be impacted by the renovation of the building include the library, tutoring, and other academic support areas which provide direct support to students. Other areas in Collins include training and support for faculty and online instruction, a TV studio, information technology support spaces and administrative offices.

Priority #29 Southwestern Allied Health Sciences Building: In 2019, the District requested an Environmental Scan and GAP Analysis report be produced as part of its Strategic Planning Process. The group preparing the report analyzed the area's economy and projected job openings between 2018-2028. The report indicated Hospitals as a Key Industry subsector in the District, with a projected 9.7% growth in the job market over the next decade.

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Several programs were identified as areas in which a gap needed to be filled within the area including Nursing Assistant / Aide and Patient Care Assistant / Aide, Emergency Medical Technology as well as Phlebotomy Technicians. The District assessed the capacity and utilization of the current facilities and compared the results against space needs, concluding that the utilization of the facilities for allied health science programs and educational venues were well beyond capacity. Programs proposed for this facility include Health Information Technology, Medical Assistant, Medical Laboratory, Nursing Education, Nursing Assistant, Emergency Medical Technology, Pharmacy Tech, Physical Therapist Assistant, Radiologic Technology, and Respiratory Care. Considering the anticipated growth in these allied health science fields and the district population, along with the age of the current facilities, there remains a need to expand the campus facilities.

Priority #30 College of DuPage S.T.E.M. Center: This new facility would consist of 105,000 square feet within three stories located on west side of the College of DuPage main campus. The building will create a learning environment designed to meet evolving S.T.E.M. educational needs of today as well as enable the College to creatively address the needs of the future. The S.T.E.M. Center will serve as the foundation for the College of DuPage efforts to create interactive blended learning in Science, Technology, Engineering and Mathematics. The new facility will include space to address the following:

Priority #31 Lewis and Clark Roadway Parking lot, Sidewalk Improvement: This project includes pervious pavers to lots such as the Wade faculty/staff parking lot, Ringhausen and Gilman parking areas and the Math and Science building parking lots. Construction of the final phases of bioswales in the Hatheway parking lot will promote further sustainable practices by controlling storm water runoff. The campus sees steady traffic during the spring and fall semesters and through events hosted throughout the year of nearly 200,000 visitors. In addition, delivery trucks are routinely on campus adding wear and tear on the roads over time. This has led to deterioration of the asphalt roadway. Extensive patching of roadways is no longer adequate and requires replacement. Civil Engineers have identified the most severely damaged roadways and parking lots that need immediate attention and this project addresses those concerns.

Priority #32 Oakton Eastern District Expansion – Building Addition: The College is looking to construct and renovate a building approximately 50,000 gross square feet for the Eastern Campus that will serve as the new entrance to the College, coordinate services most needed by students and the community, and better connect with the Des Plaines and Skokie campuses. It will include the construction of interior spaces highlighted in the next section. The final result is a campus that is student and community centered, while enhancing the ability of the faculty to provide the highest quality environment for teaching and learning.

Priority #33 Rend Lake Applied Sciences Center Addition: Growth centered in the Applied Science Center shop and classroom area is most conspicuous in the Diesel, Agricultural Mechanics, and Heavy Equipment. The new Applied Sciences Center Addition will be an extension of the existing facility. Spaces planned for the addition include three new service bays, a combine bay, two classrooms for instruction, a diesel laboratory, a small student lounge, restrooms, and storage spaces. Site Improvements to consist of accessible walks, site lighting, aprons and drives, connection to the facility storm sewer system, water lines, sanitary sewer, gas lines, communication systems, underground electrical, and HVAC controls system. A sub-surface investigation will be performed along with soil borings for building suitability.

Priority #34 Rend Lake Student Center Addition: Building an addition to the existing Student Center will enhance Rend Lake College student life and expand institutional opportunities. The addition would expand the Student Center to include a student commons area, bookstore, and conference center. Currently, there is no central location on campus for students to gather, interact, eat, relax, and participate in recreational activities. Over half of the original Student Center space has been converted to house the addition and growth of the Culinary Arts program; thus, the Student Center space has dwindled in size and functionality.

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At present, the bookstore is housed in the Academic Building; eating facilities are in the Student Center; and, student recreation is housed in the South Oasis in close proximity to faculty and staff offices. Relocating these facilities to one central location would expand student gathering spaces, encourage student interaction and provide an opportunity for the existing bookstore space to be reclaimed as classroom space.

Priority #35 Illinois Central Architecture panel window door replacement: The current AHUs are proximately 45 years old and have reached their serviceable life -span. The current HVAC system continually has maintenance issues and is frequently under repair. The system is not energy efficient and would be replaced by Air Handlers and new duct work that would be significantly more reliable and energy efficient. The current air handlers are still on pneumatic controls, we would upgrade these to electronic controls allowing us better control resulting in more efficiency of the system. We would also upgrade the control sequences to improve efficiency also. Additionally, if we added cooling to areas that don't currently have it, we would significantly increase comfort to the students and staff. We would maximize comfort and efficiency of the building as it pertains to HVAC.

Priority #36 Richland Master Plan Phase II (Innovative Learning Arts): The scope of this project reflects the future space needs and incorporates utilizing the DIRTT System for interior partitions. Refinements to the specific scope of this project will be addressed once funding for planning has been determined. In following with College efforts to increase sustainability, the project's estimate has been adjusted to reflect current building costs necessary to meet LEED criteria.

Priority #37 Carl Sandburg Asphalt Sidewalk Replacement Project: This project includes a topographic survey of the existing asphalt sidewalks and concrete ramps to determine their compliance with ADA and establish a base map for the replacement of the asphalt walkways. This project will replace approximately 33,000 square feet of existing asphalt sidewalks with new 5" concrete sidewalks. Site work will include regarding the existing surfaces to address areas that are found to be out of compliance with accessibility requirements.

Priority #38 Spoon River Drama Auditorium/Theatre Addition Multipurpose Facility: The plans for the Multipurpose Facility originally included a 16,200 square foot drama theater, classrooms for physical education classes, a student-athlete study center and additional storage space, making-g it truly a "multi-purpose" facility,, but the theater and classrooms were removed from the revised plans in 2015 due to lack of available funding. This project would construct a Drama Theater connected to the existing Multipurpose Facility so they would share the common entryway, lobby, restrooms, and concession stand: In addition to the theater, the College would construct two 600 square foot classrooms' an 800 square foot athletic study center, two offices for athletic/student services staff and additional storage space for athletics.

Priority #39 McHenry Multi-Purpose Addition: In order to address the lack of large meeting space on campus to support events such as career fairs, college fairs, and industry-related events, as well as to create space to support the health and wellness of the college community and the community-at-large, a new addition and a series of renovations to the existing facilities will need to be implemented.

Priority #40 Kaskaskia Parking Lot Drainage: The scope of work includes removal and replacement of the existing West, East, ST Annex and Agricultural Education Center (AEC) parking lots on the Main Campus and includes drainage improvements. The parking lot improvements involve the replacement of approximately 468,850 square feet of parking area. The work includes removing the existing concrete pavement, constructing stone sewers (including concrete gutters, inlets and pipe), grading the subgrade, and constructing the proposed pavement (hot-mix asphalt pavement on aggregate subgrade on lime modified soil), and completing all miscellaneous work, including the restriping of the parking lots.

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Table 3
Illinois Community College Board
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District	Project Title	State Funds	Local	Total Funds
501 Kaskaskia	Parking Lot Drainage	\$ 4,113.8	\$ 1,371.3	\$ 5,485.0
501 Kaskaskia	Fine and Performing Arts addition	\$ 5,610.0	\$ 1,870.1	\$ 7,480.1
502 DuPage	S.T.E.M. Center	\$ 42,682.0	\$ 14,227.3	\$ 56,909.3
502 DuPage	Student Success Center Renovation and Expansion	\$ 11,635.1	\$ 3,878.4	\$ 15,513.5
502 DuPage	Cleve Carney Museum Expansion	\$ 7,177.3	\$ 2,392.4	\$ 9,569.7
502 DuPage	Community Education and Training Center	\$ 8,464.2	\$ 2,821.4	\$ 11,285.7
503 BlackHawk	CTE Building at the Quad-Cities Campus	\$ 31,834.5	\$ 10,611.5	\$ 42,446.0
503 BlackHawk	New Student Center at the East Campus	\$ 18,800.0	\$ 6,266.7	\$ 25,066.7
504 Triton	Career Discovery Center Building	\$ 28,161.4	\$ 9,387.1	\$ 37,548.5
504 Triton	Window Replacements Student Resource Buildings	\$ 1,524.1	\$ 508.0	\$ 2,032.1
504 Triton	Window Replacements Line Buildings Phase 2	\$ 1,778.3	\$ 592.8	\$ 2,371.1
504 Triton	New Health Career Building	\$ 22,489.4	\$ 7,496.5	\$ 29,985.9
504 Triton	Industrial Careers 2nd Floor Addition	\$ 53,002.4	\$ 17,667.5	\$ 70,669.9
504 Triton	Construction of Physical Plant	\$ 32,324.9	\$ 10,775.0	\$ 43,099.9
504 Triton	Rehabilitation of Potable Water	\$ 1,846.1	\$ 615.4	\$ 2,461.5
504 Triton	Cernan Earth & Space Center Expansion	\$ 1,636.2	\$ 545.4	\$ 2,181.6
505 Parkland	Biological/Chemical and Physical Sciences Training Center	\$ 16,919.1	\$ 5,643.1	\$ 22,562.2
506 Sauk Valley	CTE Expansion	\$ 7,500.0	\$ 2,500.0	\$ 10,000.0
506 Sauk Valley	Community and Corporate Space	\$ 7,387.5	\$ 2,462.5	\$ 9,850.0
506 Sauk Valley	Learning Commons Upgrades	\$ 3,487.5	\$ 1,162.5	\$ 4,650.0
506 Sauk Valley	Student Life Space	\$ 2,610.0	\$ 870.0	\$ 3,480.0
506 Sauk Valley	General Education Classroom Upgrades	\$ 2,523.8	\$ 841.3	\$ 3,365.0
507 Danville	Healthcare Professions Center	\$ 4,271.3	\$ 1,423.8	\$ 5,695.1
508 City Colleges	Biology Labs Renovation	\$ 2,962.5	\$ 987.5	\$ 3,950.0
508 City Colleges	Main Building Roof Replacement	\$ 2,475.0	\$ 825.0	\$ 3,300.0
508 City Colleges	HW Replacement of Water Heater and Domestic Water Piping	\$ 1,875.0	\$ 625.0	\$ 2,500.0
508 City Colleges	West Side Learning Center Community Center	\$ 5,062.5	\$ 1,687.5	\$ 6,750.0
508 City Colleges	HVAC Program Relocation and Expansion	\$ 11,250.0	\$ 3,750.0	\$ 15,000.0
508 City Colleges	Wright Tech Labs	\$ 1,781.3	\$ 593.8	\$ 2,375.0
508 City Colleges	Harold Washington College Elevator and Escalator Modernization	\$ 5,250.0	\$ 1,750.0	\$ 7,000.0
508 City Colleges	Daley College Elevator Modernization	\$ 622.5	\$ 207.5	\$ 830.0
508 City Colleges	Bathroom Renovations	\$ 2,100.0	\$ 700.0	\$ 2,800.0
508 City Colleges	Demolition of temporary structures, and parking lot renovation & exp	\$ 4,500.0	\$ 1,500.0	\$ 6,000.0
508 City Colleges	Main Building Roof Restoration	\$ 1,312.5	\$ 437.5	\$ 1,750.0
508 City Colleges	Ring road and Parking Lot Repaving	\$ 2,062.5	\$ 687.5	\$ 2,750.0
508 City Colleges	MDF/IDF Infrastructure Upgrades	\$ 2,090.6	\$ 696.9	\$ 2,787.5
509 Elgin	No Submission	\$ -	\$ -	\$ -
510 South Suburban	Parking lot Roadway Storm Water Management	\$ 9,005.8	\$ 3,001.9	\$ 12,007.7

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Table 3
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Fiscal Year 2022 Statewide District Requests for Capital

District	Project Title	State Funds	Local	Total Funds
511 Rock Valley	No Submission	\$ -	\$ -	\$ -
512 Harper	New Construction and Remodeling	\$ 52,008.9	\$ 17,355.7	\$ 69,362.6
513 IL Valley	Library / Student Success Center	\$ 3,939.5	\$ 1,313.1	\$ 5,252.6
513 IL Valley	Center for Excellence in Teaching, Learning, and Assessment	\$ 2,181.5	\$ 727.2	\$ 2,908.7
513 IL Valley	New Ag Center	\$ 3,131.9	\$ 1,044.0	\$ 4,175.9
514 IL Central	Architecture panel window door replacement	\$ 1,907.2	\$ 835.7	\$ 2,542.9
514 IL Central	AIT AHU Replacement	\$ 967.5	\$ 322.5	\$ 1,290.0
514 IL Central	Pre-Engineered Metal Building	\$ 2,213.2	\$ 737.7	\$ 2,950.9
515 Prairie State	Allied Health Building	\$ 14,326.0	\$ 4,776.0	\$ 19,102.0
515 Prairie State	New Student Life and Campus Center	\$ 27,286.0	\$ 9,095.0	\$ 36,381.0
515 Prairie State	Lighting Improvement Parking lot A B C D and E	\$ 10,084.0	\$ 3,361.0	\$ 13,445.0
515 Prairie State	Music and Fine Arts	\$ 7,980.0	\$ 2,660.0	\$ 10,640.0
516 Waubensee	Collins Hall Remodel	\$ 10,800.0	\$ 3,600.0	\$ 14,400.0
517 LakeLand	Rehabilitation of Kluthe Center	\$ 3,296.3	\$ 1,098.8	\$ 4,395.0
517 LakeLand	Remodel of Northeast Classroom Building	\$ 4,897.5	\$ 1,632.5	\$ 6,530.0
517 LakeLand	Remodel of Northwest Classroom Building	\$ 8,246.3	\$ 2,748.8	\$ 10,995.0
518 Sandburg	Asphalt Sidewalk Replacement Project	\$ 319.5	\$ 106.5	\$ 426.0
519 Highland	No Submission	\$ -	\$ -	\$ -
520 Kankakee	Phase II of the Technology Center Building Renovation	\$ 2,836.8	\$ 945.6	\$ 3,782.4
520 Kankakee	Renovation of the east portion of the existing third floor of the L Builc	\$ 5,163.5	\$ 1,721.2	\$ 6,884.7
520 Kankakee	Relocation of Book Store	\$ 1,271.6	\$ 423.9	\$ 1,695.5
521 Rend Lake	Applied Sciences Center Addition	\$ 2,898.3	\$ 966.1	\$ 3,864.4
521 Rend Lake	Student Center addition	\$ 8,909.1	\$ 2,969.7	\$ 11,878.7
522 Southwestern	Allied Health Sciences Building	\$ 42,579.7	\$ 14,193.2	\$ 56,772.9
523 Kishwaukee	Art and Floral Design Program Space Consolidation	\$ 3,150.2	\$ 1,050.0	\$ 4,200.2
524 Moraine Valley	Career & Technical Education Lab Expansion	\$ 6,563.2	\$ 2,187.8	\$ 8,751.0
525 Joliet	EASTERN PORTION OF DISTRICT CAMPUS CONSTRUCTION	\$ 17,236.0	\$ 5,745.5	\$ 22,981.5
525 Joliet	Health Professions Expansion	\$ 11,666.2	\$ 3,888.4	\$ 15,554.6
526 LLCC	Menard Hall Renovations	\$ 9,015.2	\$ 3,005.1	\$ 12,020.3
526 LLCC	Sangamon and Menard Hall Renovations	\$ 6,549.6	\$ 2,183.2	\$ 8,732.8
526 LLCC	Millennium Center Renovations	\$ 2,666.3	\$ 888.8	\$ 3,555.1
527 Morton	Allied Health Technology Center	\$ 57,177.3	\$ 19,059.1	\$ 76,236.4
527 Morton	Community Instructional Center	\$ 33,824.4	\$ 11,274.8	\$ 45,099.2
527 Morton	Campus Operations Building	\$ 8,046.3	\$ 2,682.1	\$ 10,728.4
527 Morton	Building Envelope Upgrades	\$ 2,895.9	\$ 965.3	\$ 3,861.2
528 McHenry	First Responder Training Center	\$ 6,802.4	\$ 2,267.5	\$ 9,069.9
528 McHenry	Library / Student Success Center Renovations	\$ 5,887.9	\$ 1,962.6	\$ 7,850.5
528 McHenry	Multi-Purpose Addition	\$ 9,598.4	\$ 3,199.4	\$ 12,797.8

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District	Project Title	State Funds	Local	Total Funds
529 IL Eastern	ADA Improvements to Restrooms and Other Capital	\$ 4,043.1	\$ 1,347.7	\$ 5,390.8
530 Logan	First & Second Floor Student Life Building C and Library Remodel	\$ 10,950.0	\$ 3,650.0	\$ 14,600.0
530 Logan	Upper "C" Wing Instructional Renovations	\$ 1,500.0	\$ 500.0	\$ 2,000.0
530 Logan	Parking Lots A, C, and Adjacent Roadways Resurfacing	\$ 2,482.4	\$ 827.0	\$ 3,309.4
531 Shawnee	Main Campus Parking	\$ 239.9	\$ 80.0	\$ 319.8
532 Lake County	Wellness and Health Sciences Center	\$ 13,885.0	\$ 4,555.0	\$ 18,220.0
532 Lake County	Student Center	\$ 9,990.0	\$ 3,330.0	\$ 13,320.0
532 Lake County	Conference and Professional Development Center	\$ 3,540.0	\$ 1,180.0	\$ 4,720.0
532 Lake County	Deferred Maintenance	\$ 25,762.5	\$ 8,587.5	\$ 34,350.0
532 Lake County	Automotive Technician/Collision Repair Expansion	\$ 12,112.5	\$ 4,037.5	\$ 16,150.0
532 Lake County	Fine and Performing Arts Expansion	\$ 15,585.0	\$ 5,195.0	\$ 20,780.0
533 Southeastern	No Submission	\$ -	\$ -	\$ -
534 Spoon River	Drama Auditorium/Theatre Addition MultiPurpose Facility	\$ 9,657.0	\$ 3,219.0	\$ 12,876.0
535 Oakton	Eastern District Expansion – Building Addition	\$ 21,165.0	\$ 7,055.0	\$ 28,220.0
536 Lewis Clark	Roadway Parking lot, Sidewalk Improvement	\$ 4,038.4	\$ 1,345.4	\$ 5,381.8
536 Lewis Clark	Automotive and Diesel Technology Center	\$ 8,611.5	\$ 2,870.5	\$ 11,482.0
536 Lewis Clark	Student Success Center	\$ 4,437.7	\$ 1,479.2	\$ 5,916.9
537 Richland	Master Plan Phase II (Innovative Learning Arts)	\$ 11,173.4	\$ 3,724.5	\$ 14,897.9
537 Richland	Agriculture Program	\$ 6,173.8	\$ 2,057.9	\$ 8,231.7
539 Wood	Parking Lot Repairs - Main Campus	\$ 300.0	\$ 100.0	\$ 400.0
539 Wood	Learning Center (B Building) Roof Replacement	\$ 270.0	\$ 90.0	\$ 360.0
539 Wood	Ag Center Heat Pumps Replaced	\$ 67.5	\$ 22.5	\$ 90.0
539 Wood	HVAC Upgrade Needs - Workforce Development Center	\$ 150.0	\$ 50.0	\$ 200.0
539 Wood	D3 Entrance Vestibule	\$ 45.0	\$ 15.0	\$ 60.0
539 Wood	Restroom Stall Partition Replacements - Main Campus & Ag Educat	\$ 75.0	\$ 25.0	\$ 100.0
540 Heartland	Agriculture Building/Complex	\$ 22,349.4	\$ 7,449.8	\$ 29,799.2
TOTAL \$=Thousands		\$ 956,832.7	\$ 318,967.1	\$ 1,275,799.9