

**ILLINOIS COMMUNITY COLLEGE BOARD
FISCAL YEAR 2019 BUDGET**

HB109 Senate Amendment #2

	FY2018	FY2019	FY2019	
	PA 100-0021	HB109	Change from	
	Appropriations	Appropriations	FY2018	
			\$	%
<i>Unrestricted Grants</i>				
Base Operating Grant	\$ 168,271,500	\$ 171,636,900	\$ 3,365,400	2.0%
Corporate Personal Property Tax	\$ 103,500,000	\$ 105,570,000	2,070,000	2.0%
Education Assistant Fund	\$ 64,771,500	\$ 66,066,900	1,295,400	2.0%
Equalization Grant	66,483,500	67,813,200	1,329,700	2.0%
GRF	-	67,813,200	67,813,200	100.0%
Education Assistant Fund	66,483,500	-	(66,483,500)	-100.0%
Performance Based Funding	351,900	359,000	7,100	2.0%
Small College Grant	537,600	548,400	10,800	2.0%
City Colleges of Chicago Equalization Grant	12,386,000	12,633,700	247,700	2.0%
subtotal:	\$ 248,030,500	\$ 252,991,200	\$ 4,960,700	2.0%
<i>Statewide initiatives and other grants</i>				
East St. Louis Higher Education Center	\$ 1,457,900	\$ 1,457,900	\$ -	0.0%
Lincoln's Challenge Program	60,200	60,200	-	0.0%
Adult Education Grants -BASIC	21,572,400	21,572,400	-	0.0%
Adult Education Grants Performance	10,701,600	10,701,600	-	0.0%
High School Equivalency Testing	980,000	1,080,000	100,000	10.2%
Career and Technical Education Grants	17,569,400	18,069,400	500,000	2.8%
CTE Grant: LPN program Transfer from ISBE	500,000	-	(500,000)	-100.0%
Veterans Grants	1,328,800	4,264,600	2,935,800	220.9%
IL Central College Apprentice Ready		265,000	265,000	100.0%
P-20 Council Grant		150,000	150,000	100.0%
Alternative Schools Network Grant	6,794,400	6,794,400	-	0.0%
subtotal:	\$ 60,964,700	\$ 64,415,500	\$ 3,450,800	5.7%
<i>ICCB Office Operations</i>				
Longitudinal Data System	\$ 439,900	\$ 439,900	\$ -	0.0%
Office Operations	1,744,100	1,853,200	109,100	6.3%
subtotal:	\$ 2,184,000	\$ 2,293,100	\$ 109,100	5.0%
Total State General Funds:	\$ 311,179,200	\$ 319,699,800	\$ 8,520,600	2.7%

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			\$	%
<i>Budget by funds</i>				
General Revenue Fund	\$ 76,424,200	\$ 148,062,900	\$ 71,638,700	93.7%
Education Assistance Fund	131,255,000	66,066,900	(65,188,100)	-49.7%
general funds	\$ 207,679,200	\$ 214,129,800	\$ 6,450,600	3.1%
<i>other funds</i>				
Personal Property Replacement Tax	103,500,000	105,570,000	2,070,000	2.0%
Instructional Development Fund	\$ 300,000	\$ 100,000	\$ (200,000)	-66.7%
High School Testing Fund	500,000	200,000	(300,000)	-60.0%
ICCB Contracts and Grants Fund	12,500,000	12,500,000	-	0.0%
other state funds	\$ 13,300,000	\$ 12,800,000	\$ (500,000)	-3.8%
<i>federal funds</i>				
ICCB Federal Trust Fund	\$ 525,000	\$ 525,000	\$ -	0.0%
ICCB Adult Education Fund	24,500,000	24,500,000	-	0.0%
Career and Technical Education Fund	18,500,000	18,500,000	-	0.0%
federal funds	\$ 43,525,000	\$ 43,525,000	\$ -	0.0%
Total All Funds	\$ 264,504,200	\$ 270,454,800	\$ 5,950,600	2.2%