

Illinois Community College Board

**FISCAL YEAR 2021
ADULT EDUCATION AND LITERACY
APPROPRIATION AND SUPPORTING TECHNICAL DATA**

TABLE OF CONTENTS

	<u>Page</u>
Introduction	ii
Base Funding	1
Index of Need	1
Table 1 - FY2019 Index of Need	2
Units of Instruction Component	3
Table 2 – Unweighted Units	4
Table 3 – Weighted Units	7
Table 4 – Units of Instruction Component	10
Foundation Component	12
Table 5 – Foundation Component	13
Enrollment Component	15
Table 6 – Enrollment Component	16
Funding Limits and Transitions	18
Table 7 – Foundation Limit	19
Breakdown of Base Funding to State Basic, Federal Basic, and Public Assistance	21
Table 8 – Allocation Breakdown	22
Performance Funding	24
Table 9 – Performance Data	26
Table 10 – Performance Allocations	38
EL Civics	40
Table 11 – EL CIVICS Foundation Allocation	41
Table 12 – EL CIVICS Grant Allocation	43
Fiscal Year 2021 Adult Education and Family Literacy Allocations	46

INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2021 Adult Education and Literacy (AEL) appropriation for the Illinois AEL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2021 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

INDEX OF NEED

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

Illinois Community College Board

Table 1

FY2019 Index of Need

APC #	Index of Need	% of Total Index	APC Award
428	0.0178	1.78%	\$691,650
501	0.0067	0.67%	\$260,985
502	0.0624	6.24%	\$2,423,580
503	0.0140	1.40%	\$542,905
504	0.0325	3.25%	\$1,263,210
505	0.0175	1.75%	\$678,940
506	0.0056	0.56%	\$218,485
507	0.0053	0.53%	\$207,705
508	0.2972	29.72%	\$11,549,040
509	0.0391	3.91%	\$1,517,745
510	0.0222	2.22%	\$860,735
511	0.0265	2.65%	\$1,028,270
512	0.0340	3.40%	\$1,319,425
513	0.0094	0.94%	\$367,020
514	0.0199	1.99%	\$773,325
515	0.0128	1.28%	\$496,530
516	0.0319	3.19%	\$1,237,925
517	0.0118	1.18%	\$459,785
518	0.0063	0.63%	\$246,715
519	0.0048	0.48%	\$186,195
520	0.0102	1.02%	\$397,400
521	0.0060	0.60%	\$234,110
522	0.0256	2.56%	\$996,000
523	0.0070	0.70%	\$271,215
524	0.0316	3.16%	\$1,228,415
525	0.0374	3.74%	\$1,453,230
526	0.0183	1.83%	\$709,985
527	0.0259	2.59%	\$1,007,145
528	0.0118	1.18%	\$460,275
529	0.0071	0.71%	\$276,990
530	0.0098	0.98%	\$381,055
531	0.0049	0.49%	\$190,020
532	0.0496	4.96%	\$1,928,705
533	0.0036	0.36%	\$140,820
534	0.0046	0.46%	\$179,330
535	0.0321	3.21%	\$1,246,940
536	0.0121	1.21%	\$471,580
537	0.0078	0.78%	\$303,655
539	0.0048	0.48%	\$185,080
540	0.0120	1.20%	\$464,610
	100.00%	100.00%	\$38,856,730

FY 2021 Available Funding	
Federal Basic Grants	\$16,205,727
State Basic Grants	\$22,651,000
Total	\$38,856,727

UNITS OF INSTRUCTION COMPONENT

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

UNITS OF INSTRUCTION COMPONENT CALCULATION

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider. Table 3 displays the weighted units of instruction by provider. Table 4 displays the awards based upon the Units of Instruction Component.

Illinois Community College Board

Table 2

Unweighted Units

Program Name	Program	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total 1.25 Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total 1.00 Units
Illinois Department of Corrections	428	-	3,411.27	-	3,411.27	-	3,221.17	3,221.17	-	178.43	-	178.43
Kaskaskia College	501	-	175.20	-	175.20	-	1,159.00	1,159.00	-	191.20	-	191.20
Regional Office of Education #3 Vandalia	501	-	158.40	-	158.40	-	640.65	640.65	-	232.90	-	232.90
College of DuPage	502	4,675.90	900.37	-	5,576.27	8,117.32	1,714.33	9,831.65	3,496.84	263.13	171.67	3,931.64
World Relief - DuPage	502	1,801.47	-	-	1,801.47	379.20	-	379.20	-	-	-	-
Black Hawk College	503	2,211.97	2,082.54	-	4,294.51	2,961.50	2,999.17	5,960.67	637.63	813.31	-	1,450.95
Triton College	504	2,301.95	1,231.39	-	3,533.34	5,998.17	1,864.70	7,862.87	3,686.43	87.44	629.45	4,403.32
Parkland College	505	545.40	266.00	-	811.40	1,104.40	658.80	1,763.20	333.00	244.27	-	577.27
Urbana School District #116	505	-	1,057.98	507.50	1,565.48	-	1,979.38	1,979.38	-	200.97	-	200.97
Sauk Valley Community College	506	51.40	132.77	-	184.17	199.33	619.80	819.13	148.27	168.83	-	317.10
Danville Area Community College	507	86.40	206.60	-	293.00	28.40	1,058.70	1,087.10	-	524.50	-	524.50
A Safe Haven	508	-	274.07	-	274.07	-	441.94	441.94	-	128.63	-	128.63
Albany Park Community Center	508	1,405.47	146.93	-	1,552.40	1,571.93	671.73	2,243.67	349.93	257.67	-	607.60
Asian Human Services	508	1,000.13	-	293.20	1,293.33	875.47	-	875.47	167.73	-	-	167.73
Centro Romero	508	1,161.40	172.80	-	1,334.20	755.77	120.23	876.00	173.37	-	208.13	381.50
Chinese Mutual Aid Association	508	2,296.90	425.73	-	2,722.63	1,551.03	84.07	1,635.10	220.93	-	-	220.93
City Colleges of Chicago	508	7,803.46	1,583.71	51.20	9,438.37	13,198.70	1,115.63	14,314.33	3,133.38	5.83	-	3,139.22
FAST Services / UIC	508	205.08	292.00	-	497.08	485.85	364.33	850.18	150.48	14.67	-	165.15
Greater West Town Project	508	-	1,304.70	970.67	2,275.37	-	2,977.59	2,977.59	-	161.58	-	161.58
Heartland Human Care	508	6,395.82	77.33	-	6,473.15	1,183.92	53.83	1,237.75	531.52	-	-	531.52
Howard Area Community Center	508	3,353.87	466.93	-	3,820.80	109.80	560.27	670.07	2.00	27.07	-	29.07
Instituto Del Progreso Latino	508	4,261.80	212.40	-	4,474.20	111.07	131.33	242.40	10.53	1.87	-	12.40
Jane Addams Resource Corp	508	-	15.67	320.30	335.97	-	99.10	99.10	-	47.87	-	47.87
Literacy Chicago	508	150.40	122.80	-	273.20	265.87	784.33	1,050.20	124.27	198.27	-	322.53
National Able	508	-	185.93	-	185.93	-	457.07	457.07	-	56.00	-	56.00
PODER English Works	508	1,520.40	-	-	1,520.40	283.60	-	283.60	14.80	-	-	14.80
Polish American Association	508	3,356.13	1,160.80	439.63	4,956.57	3,151.73	284.53	3,436.27	1,032.40	-	-	1,032.40
Pui Tak Center	508	6,276.27	-	34.00	6,310.27	5,859.61	-	5,859.61	1,176.46	-	-	1,176.46

Illinois Community College Board

Table 2

Unweighted Units

Program Name	Program	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total 1.25 Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total 1.00 Units
Safer Foundation / PACE	508	-	2,353.17	-	2,353.17	-	7,558.87	7,558.87	-	2,048.93	-	2,048.93
St. Augustine College	508	-	-	-	-	-	1,138.40	1,138.40	-	251.00	1,330.50	1,581.50
Universidad Popular	508	3,031.20	-	-	3,031.20	612.60	-	612.60	202.40	-	-	202.40
World Relief - Chicago	508	1,041.13	-	-	1,041.13	851.93	-	851.93	187.33	-	-	187.33
Chinese Mutual Aid Association of Elgin	509	63.13	-	-	63.13	216.87	-	216.87	42.73	-	-	42.73
Elgin Community College	509	1,611.59	1,799.05	-	3,410.64	5,515.36	3,049.08	8,564.44	3,464.48	152.33	899.91	4,516.73
YWCA of Elgin	509	2,263.87	-	-	2,263.87	959.87	-	959.87	138.13	-	-	138.13
South Suburban College	510	309.63	2,150.50	-	2,460.13	1,435.53	2,174.90	3,610.43	588.30	53.20	-	641.50
Rock Valley College	511	1,637.93	174.93	-	1,812.87	1,011.00	1,080.40	2,091.40	452.40	155.13	75.57	683.10
Rockford Public Schools #205	511	-	687.06	-	687.06	-	3,369.14	3,369.14	-	2,274.18	-	2,274.18
The Literacy Council	511	265.60	92.60	-	358.20	511.60	21.40	533.00	211.00	-	-	211.00
Township High School Dist. #211	512	667.83	82.13	-	749.97	1,781.70	307.60	2,089.30	1,012.63	147.20	-	1,159.83
Township High School Dist. #214	512	1,349.73	188.20	-	1,537.93	3,017.93	740.20	3,758.13	1,917.40	86.00	217.60	2,221.00
Harper College	512	1,555.35	2,046.00	-	3,601.35	1,521.67	1,630.06	3,151.73	11.01	176.72	-	187.73
Illinois Valley Community College	513	141.73	433.27	-	575.00	704.07	623.13	1,327.20	164.07	4.60	-	168.67
Illinois Central College	514	553.60	99.40	113.86	766.86	189.40	1,617.33	1,806.73	-	310.97	-	310.97
Peoria County ROE #48	514	-	2.63	34.80	37.43	-	450.60	450.60	-	92.10	-	92.10
Prairie State College	515	560.03	343.80	-	903.83	856.28	1,192.65	2,048.93	117.25	79.30	-	196.55
St. Augustine College - Aurora	516	-	-	-	-	-	698.17	698.17	-	144.30	1,298.60	1,442.90
Waubensee Community College	516	1,075.70	957.11	165.03	2,197.84	3,034.43	2,577.14	5,611.57	1,454.70	145.31	411.00	2,011.01
World Relief -- Aurora	516	1,412.30	-	-	1,412.30	477.70	-	477.70	-	-	-	-
Lake Land College	517	39.67	610.00	586.20	1,235.87	140.67	792.80	933.47	138.27	11.73	-	150.00
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	226.40	1,104.37	-	1,330.77	577.40	866.53	1,443.93	274.80	42.80	-	317.60
Highland Community College	519	99.80	54.80	-	154.60	83.20	423.67	506.87	-	139.80	-	139.80
Kankakee Community College	520	255.20	209.73	-	464.93	562.40	827.11	1,389.51	316.20	46.81	-	363.01
Rend Lake College	521	-	156.30	-	156.30	-	598.00	598.00	-	397.73	-	397.73
Monroe/Randolph ROE	522	-	79.40	-	79.40	-	202.20	202.20	-	39.53	-	39.53
Southwestern Illinois College	522	498.60	0.51	1,026.45	1,525.56	567.73	2,957.86	3,525.60	185.93	1,322.71	31.00	1,539.64

Illinois Community College Board

Table 2

Unweighted Units

Program Name	Program	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total 1.25 Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total 1.00 Units
Kishwaukee College	523	67.65	103.57	-	171.22	299.10	595.90	895.00	133.47	156.95	178.45	468.87
Moraine Valley Community College	524	1,793.66	856.40	180.37	2,830.43	4,048.49	2,214.10	6,262.59	1,267.73	62.40	322.27	1,652.40
Joliet Junior College	525	1,439.31	1,774.59	-	3,213.90	2,597.94	2,956.61	5,554.55	1,435.02	359.44	423.27	2,217.72
Lincoln Land Community College	526	72.93	60.20	-	133.13	337.20	1,077.60	1,414.80	237.27	716.93	-	954.20
Springfield Public Schools #186	526	-	908.79	242.63	1,151.42	-	3,708.16	3,708.16	-	495.77	-	495.77
Morton College	527	1,210.85	574.67	-	1,785.52	2,308.90	2,325.57	4,634.47	1,504.60	481.49	-	1,986.09
Illinois Migrant Council	528	19.60	-	-	19.60	227.40	-	227.40	51.00	-	-	51.00
McHenry County College	528	581.00	38.83	-	619.83	1,285.40	956.33	2,241.73	601.73	330.10	365.90	1,297.73
Illinois Eastern Community Colleges	529	-	209.17	-	209.17	-	1,201.87	1,201.87	-	849.78	-	849.78
Carbondale Community High School	530	-	731.79	-	731.79	-	1,804.80	1,804.80	-	863.27	-	863.27
John A. Logan College	530	-	130.00	-	130.00	-	1,189.15	1,189.15	-	1,565.49	-	1,565.49
Shawnee Community College	531	-	329.54	-	329.54	-	1,267.26	1,267.26	-	755.63	-	755.63
College of Lake County	532	834.21	396.13	71.13	1,301.47	1,958.44	1,674.72	3,633.15	1,109.75	386.37	419.18	1,915.31
Mundelein CHSD #120	532	548.00	422.80	-	970.80	1,444.60	985.40	2,430.00	306.00	215.60	-	521.60
Township High School Dist. #113	532	332.40	283.67	-	616.07	722.20	823.60	1,545.80	214.40	168.53	107.40	490.33
APC 533	533	-	17.40	-	17.40	-	36.60	36.60	-	8.40	-	8.40
Spoon River College	534	185.80	222.80	-	408.60	91.40	957.73	1,049.13	20.00	199.87	-	219.87
Oakton Community College	535	1,579.11	1,359.98	-	2,939.10	3,761.33	2,829.03	6,590.36	1,559.09	554.68	24.50	2,138.27
Lewis and Clark Community College	536	-	624.35	202.53	826.88	-	1,626.45	1,626.45	-	240.40	-	240.40
Macoupin County ROE #40	536	-	179.73	-	179.73	-	300.63	300.63	-	48.33	-	48.33
Richland Workforce Consortium	537	104.97	330.80	174.25	610.02	167.20	1,401.33	1,568.53	234.33	330.77	-	565.10
John Wood Community College	539	22.60	289.00	-	311.60	14.00	715.07	729.07	70.40	121.80	-	192.20
Heartland Community College	540	18.10	1,254.15	-	1,272.25	175.90	1,028.31	1,204.21	269.40	83.54	-	352.94
TOTAL		78,331.86	40,787.64	5,413.76	124,533.26	92,261.51	90,635.14	182,896.65	35,283.22	20,922.40	7,114.39	63,320.01

Illinois Community College Board

**Table 3
WEIGHTED UNITS**

Program Name	Program	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Illinois Department of Corrections	428	3,411.27	5,116.90	3,221.17	4,026.46	178.43	178.43	9,321.79
Kaskaskia College	501	175.20	262.80	1,159.00	1,448.75	191.20	191.20	1,902.75
Regional Office of Education #3 Vandalia	501	158.40	237.60	640.65	800.81	232.90	232.90	1,271.31
College of DuPage	502	5,576.27	8,364.40	9,831.65	12,289.56	3,931.64	3,931.64	24,585.60
World Relief - DuPage	502	1,801.47	2,702.20	379.20	474.00	-	-	3,176.20
Black Hawk College	503	4,294.51	6,441.76	5,960.67	7,450.83	1,450.95	1,450.95	15,343.54
Triton College	504	3,533.34	5,300.01	7,862.87	9,828.58	4,403.32	4,403.32	19,531.92
Parkland College	505	811.40	1,217.10	1,763.20	2,204.00	577.27	577.27	3,998.37
Urbana School District #116	505	1,565.48	2,348.22	1,979.38	2,474.22	200.97	200.97	5,023.41
Sauk Valley Community College	506	184.17	276.25	819.13	1,023.92	317.10	317.10	1,617.27
Danville Area Community College	507	293.00	439.50	1,087.10	1,358.87	524.50	524.50	2,322.87
A Safe Haven	508	274.07	411.10	441.94	552.42	128.63	128.63	1,092.16
Albany Park Community Center, Inc.	508	1,552.40	2,328.60	2,243.67	2,804.58	607.60	607.60	5,740.78
Asian Human Services	508	1,293.33	1,940.00	875.47	1,094.33	167.73	167.73	3,202.07
Centro Romero	508	1,334.20	2,001.30	876.00	1,095.00	381.50	381.50	3,477.80
Chinese Mutual Aid Association	508	2,722.63	4,083.95	1,635.10	2,043.87	220.93	220.93	6,348.76
City Colleges of Chicago	508	9,438.37	14,157.55	14,314.33	17,892.91	3,139.22	3,139.22	35,189.68
FAST Services / UIC	508	497.08	745.62	850.18	1,062.73	165.15	165.15	1,973.50
Greater West Town Project	508	2,275.37	3,413.05	2,977.59	3,721.99	161.58	161.58	7,296.62
Heartland Human Care	508	6,473.15	9,709.72	1,237.75	1,547.19	531.52	531.52	11,788.43
Howard Area Community Center	508	3,820.80	5,731.21	670.07	837.58	29.07	29.07	6,597.85
Instituto del Progreso Latino	508	4,474.20	6,711.31	242.40	303.00	12.40	12.40	7,026.71
Jane Addams Resource Corp	508	335.97	503.95	99.10	123.88	47.87	47.87	675.69
Literacy Chicago	508	273.20	409.80	1,050.20	1,312.75	322.53	322.53	2,045.08
National Able Network	508	185.93	278.90	457.07	571.33	56.00	56.00	906.23
PODER English Works	508	1,520.40	2,280.60	283.60	354.50	14.80	14.80	2,649.90
Polish American Association	508	4,956.57	7,434.85	3,436.27	4,295.34	1,032.40	1,032.40	12,762.59

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Pui Tak Center	508	6,310.27	9,465.41	5,859.61	7,324.51	1,176.46	1,176.46	17,966.38
Safer Foundation/PACE Institute	508	2,353.17	3,529.75	7,558.87	9,448.58	2,048.93	2,048.93	15,027.27
St Augustine College (Chicago)	508	-	-	1,138.40	1,423.00	1,581.50	1,581.50	3,004.50
Universidad Popular	508	3,031.20	4,546.80	612.60	765.75	202.40	202.40	5,514.95
World Relief Chicago	508	1,041.13	1,561.70	851.93	1,064.92	187.33	187.33	2,813.95
Chinese Mutual Aid Association of Elgin	509	63.13	94.70	216.87	271.08	42.73	42.73	408.52
Elgin Community College	509	3,410.64	5,115.96	8,564.44	10,705.55	4,516.73	4,516.73	20,338.24
YWCA Elgin	509	2,263.87	3,395.80	959.87	1,199.83	138.13	138.13	4,733.77
South Suburban College	510	2,460.13	3,690.20	3,610.43	4,513.04	641.50	641.50	8,844.73
Rock Valley College	511	1,812.87	2,719.30	2,091.40	2,614.25	683.10	683.10	6,016.65
Rockford Public Schools District #205	511	687.06	1,030.59	3,369.14	4,211.43	2,274.18	2,274.18	7,516.20
The Literacy Council	511	358.20	537.30	533.00	666.25	211.00	211.00	1,414.55
Harper College	512	749.97	1,124.95	2,089.30	2,611.63	1,159.83	1,159.83	4,896.41
Township High School District #211	512	1,537.93	2,306.90	3,758.13	4,697.67	2,221.00	2,221.00	9,225.57
Township High School District #214	512	3,601.35	5,402.03	3,151.73	3,939.67	187.73	187.73	9,529.42
Illinois Valley Community College	513	575.00	862.50	1,327.20	1,659.00	168.67	168.67	2,690.17
Illinois Central College	514	766.86	1,150.29	1,806.73	2,258.42	310.97	310.97	3,719.68
Peoria County ROE #48	514	37.43	56.15	450.60	563.25	92.10	92.10	711.50
Prairie State College	515	903.83	1,355.75	2,048.93	2,561.17	196.55	196.55	4,113.46
St. Augustine College - Aurora	516	-	-	698.17	872.71	1,442.90	1,442.90	2,315.61
Waubensee Community College	516	2,197.84	3,296.77	5,611.57	7,014.46	2,011.01	2,011.01	12,322.24
World Relief -- Aurora	516	1,412.30	2,118.45	477.70	597.12	-	-	2,715.57
Lake Land College	517	1,235.87	1,853.80	933.47	1,166.84	150.00	150.00	3,170.64
ROE 33 Henderson/Knox/Mercer/Warren	518	1,330.77	1,996.15	1,443.93	1,804.92	317.60	317.60	4,118.67
Highland Community College	519	154.60	231.90	506.87	633.58	139.80	139.80	1,005.28
Kankakee Community College	520	464.93	697.39	1,389.51	1,736.89	363.01	363.01	2,797.29
Rend Lake College	521	156.30	234.45	598.00	747.50	397.73	397.73	1,379.68
Monroe/Randolph ROE #45	522	79.40	119.10	202.20	252.75	39.53	39.53	411.38

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program	Total 1.5 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Southwestern Illinois College	522	1,525.56	2,288.34	3,525.60	4,406.99	1,539.64	1,539.64	8,234.97
Kishwaukee College	523	171.22	256.82	895.00	1,118.75	468.87	468.87	1,844.43
Moraine Valley Community College	524	2,830.43	4,245.64	6,262.59	7,828.24	1,652.40	1,652.40	13,726.28
Joliet Junior College	525	3,213.90	4,820.85	5,554.55	6,943.19	2,217.72	2,217.72	13,981.77
Lincoln Land Community College	526	133.13	199.70	1,414.80	1,768.50	954.20	954.20	2,922.40
Springfield Public Schools #186	526	1,151.42	1,727.13	3,708.16	4,635.20	495.77	495.77	6,858.10
Morton College	527	1,785.52	2,678.28	4,634.47	5,793.09	1,986.09	1,986.09	10,457.45
Illinois Migrant Council (Woodstock)	528	19.60	29.40	227.40	284.25	51.00	51.00	364.65
McHenry County College	528	619.83	929.75	2,241.73	2,802.17	1,297.73	1,297.73	5,029.65
Illinois Eastern Community Colleges	529	209.17	313.75	1,201.87	1,502.33	849.78	849.78	2,665.87
Carbondale Community High School District #165	530	731.79	1,097.69	1,804.80	2,256.00	863.27	863.27	4,216.96
John A. Logan College	530	130.00	195.00	1,189.15	1,486.44	1,565.49	1,565.49	3,246.93
Shawnee Community College	531	329.54	494.31	1,267.26	1,584.08	755.63	755.63	2,834.02
College of Lake County	532	1,301.47	1,952.20	3,633.15	4,541.44	1,915.31	1,915.31	8,408.95
Mundelein CHSD #120	532	970.80	1,456.20	2,430.00	3,037.50	521.60	521.60	5,015.30
Township High School District #113	532	616.07	924.10	1,545.80	1,932.25	490.33	490.33	3,346.68
APC 533	533	17.40	26.10	36.60	45.75	8.40	8.40	80.25
Spoon River College	534	408.60	612.90	1,049.13	1,311.42	219.87	219.87	2,144.18
Oakton Community College	535	2,939.10	4,408.64	6,590.36	8,237.95	2,138.27	2,138.27	14,784.86
Lewis and Clark Community College	536	826.88	1,240.33	1,626.45	2,033.06	240.40	240.40	3,513.79
Macoupin County ROE #40	536	179.73	269.60	300.63	375.79	48.33	48.33	693.73
Richland Workforce Consortium	537	610.02	915.03	1,568.53	1,960.67	565.10	565.10	3,440.79
John Wood Community College	539	311.60	467.40	729.07	911.33	192.20	192.20	1,570.93
Heartland Community College	540	1,272.25	1,908.37	1,204.21	1,505.26	352.94	352.94	3,766.57
TOTAL		124,533.26	186,799.89	182,896.65	228,620.82	63,320.01	63,320.01	478,740.71

Illinois Community College Board			
Table 4			
UNITS OF INSTRUCTION COMPONENT			
Program	APC	Total Weighted Units	Units of Instruction Component
Illinois Department of Corrections	428	8,865.47	\$345,685
Kaskaskia Community College	501	1,256.88	\$51,463
Regional Office of Education #03	501	1,275.78	\$52,237
College of DuPage	502	28,319.72	\$1,097,297
World Relief Education Program - DuPage	502	2,772.63	\$107,431
Black Hawk College	503	13,327.99	\$259,980
Triton College	504	19,765.55	\$628,445
Parkland College	505	2,891.07	\$105,300
Urbana School District #116	505	5,137.13	\$187,107
Sauk Valley Community College	506	1,142.52	\$95,420
Danville Area Community College	507	3,030.66	\$106,715
A Safe Haven	508	542.71	\$20,133
Albany Park Community Center, Inc.	508	6,232.56	\$231,207
Asian Human Services	508	4,348.45	\$161,313
Centro Romero	508	3,227.11	\$119,715
Chinese Mutual Aid Association	508	6,477.15	\$240,281
City Colleges of Chicago	508	39,960.30	\$1,482,397
FAST Services / UIC	508	2,227.61	\$82,637
Greater West Town Community Proj	508	6,655.76	\$246,907
Heartland Human Care Services	508	10,910.60	\$404,747
Howard Area Community Center	508	3,875.29	\$143,761
Instituto del Progreso Latino	508	7,570.52	\$280,842
Jane Addams Resource Corporation	508	1,420.93	\$52,712
Literacy Chicago	508	2,111.39	\$78,325
National Able Network	508	810.45	\$30,065
PODER / English Works	508	1,960.17	\$72,716
Polish American Association	508	12,515.81	\$464,296
Pui Tak Center	508	18,832.03	\$698,607
Safer Foundation/PACE Institute	508	13,355.51	\$495,446
St. Augustine College (Chicago)	508	3,656.26	\$135,635
Universidad Popular	508	5,278.95	\$195,832
World Relief - Chicago	508	3,000.41	\$111,306
Chinese Mutual Aid Association (Elgin)	509	278.79	\$8,029
Elgin Community College	509	22,021.62	\$634,220
YWCA Elgin	509	2,625.22	\$75,606
South Suburban College	510	9,010.98	\$431,950
Rock Valley College	511	8,836.21	\$205,127
Rockford Public Schools Dist. #205	511	11,192.63	\$259,830
The Literacy Council	511	1,021.61	\$23,716
Harper College	512	9,323.76	\$271,212
Township High School District #211	512	5,437.14	\$158,157
Township High School District #214	512	7,414.22	\$215,667
Illinois Valley Community College	513	2,338.11	\$155,935

**Illinois Community College Board
Table 4
UNITS OF INSTRUCTION COMPONENT**

Program	APC	Total Weighted Units	Units of Instruction Component
Illinois Central College	514	3,645.28	\$325,850
Peoria County ROE #48	514	488.95	\$43,707
Prairie State College	515	4,723.85	\$241,628
St. Augustine College (Aurora)	516	1,438.72	\$77,381
Waubensee Community College	516	8,106.54	\$436,008
World Relief Education Program - Aurora	516	1,827.40	\$98,286
Lake Land College	517	3,603.19	\$217,225
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	3,250.44	\$111,073
Highland Community College	519	605.04	\$79,478
Kankakee Community College	520	4,236.80	\$164,305
Rend Lake College	521	1,186.06	\$103,400
Monroe/Randolph Regional Office of Education	522	434.05	\$19,914
Southwestern Illinois College	522	9,656.44	\$443,031
Kishwaukee College	523	1,039.43	\$136,188
Moraine Valley Community College	524	10,240.96	\$611,595
Joliet Junior College	525	12,206.01	\$741,650
Lincoln Land Community College	526	3,419.93	\$119,354
Springfield Public School Dist. #186	526	6,223.28	\$217,189
Morton College	527	9,711.36	\$497,368
Illinois Migrant Council (Woodstock)	528	504.62	\$21,210
McHenry County College	528	5,166.12	\$217,143
Illinois Eastern Community Colleges	529	2,181.78	\$124,518
Carbondale Community High School	530	3,336.53	\$95,412
John A. Logan College	530	2,694.24	\$77,045
Shawnee Community College	531	2,004.75	\$81,353
College of Lake County	532	8,804.84	\$423,319
Mundelein Cons. High School #120	532	4,888.13	\$235,012
Township High School District #113	532	4,796.51	\$230,607
APC 533	533	80.25	\$57,085
Spoon River College	534	1,930.36	\$76,523
Oakton Community College	535	16,929.88	\$623,018
Lewis and Clark Community College	536	3,513.36	\$181,451
Macoupin County ROE #40	536	644.12	\$33,266
Richland Workforce Consortium	537	2,201.01	\$110,808
John Wood Community College	539	1,212.29	\$88,220
Heartland Community College	540	4,034.75	\$214,960
TOTAL		473,222.84	18,800,989

FOUNDATION COMPONENT

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

Illinois Community College Board			
Table 5			
FOUNDATION COMPONENT			
Program	APC	Total Weighted Units	Foundation Component
Illinois Department of Corrections	428	8,865.47	\$ -
Kaskaskia Community College	501	1,256.88	\$25,000
Regional Office of Education #03	501	1,275.78	\$25,000
College of DuPage	502	28,319.72	\$ -
World Relief Education Program - DuPage	502	2,772.63	\$23,500
Black Hawk College	503	13,327.99	\$ -
Triton College	504	19,765.55	\$ -
Parkland College	505	2,891.07	\$23,500
Urbana School District #116	505	5,137.13	\$16,000
Sauk Valley Community College	506	1,142.52	\$25,000
Danville Area Community College	507	3,030.66	\$22,000
A Safe Haven	508	542.71	\$25,000
Albany Park Community Center, Inc.	508	6,232.56	\$13,000
Asian Human Services	508	4,348.45	\$19,000
Centro Romero	508	3,227.11	\$22,000
Chinese Mutual Aid Association	508	6,477.15	\$13,000
City Colleges of Chicago	508	39,960.30	\$ -
FAST Services / UIC	508	2,227.61	\$25,000
Greater West Town Community Proj	508	6,655.76	\$11,500
Heartland Human Care Services	508	10,910.60	\$ -
Howard Area Community Center	508	3,875.29	\$20,500
Instituto Del Progreso Latino	508	7,570.52	\$ -
Jane Addams Resource Corporation	508	1,420.93	\$25,000
Literacy Chicago	508	2,111.39	\$25,000
National Able Network	508	810.45	\$25,000
PODER / English Works	508	1,960.17	\$25,000
Polish American Association	508	12,515.81	\$ -
Pui Tak Center	508	18,832.03	\$ -
Safer Foundation/PACE Institute	508	13,355.51	\$ -
St. Augustine College (Chicago)	508	3,656.26	\$20,500
Universidad Popular	508	5,278.95	\$16,000
World Relief - Chicago	508	3,000.41	\$23,500
Chinese Mutual Aid Association (Elgin)	509	278.79	\$25,000
Elgin Community College	509	22,021.62	\$ -
YWCA Elgin	509	2,625.22	\$23,500
South Suburban College	510	9,010.98	\$ -
Rock Valley College	511	8,836.21	\$ -
Rockford Public Schools Dist. #205	511	11,192.63	\$ -
The Literacy Council	511	1,021.61	\$25,000
Harper College	512	9,323.76	\$ -
Township High School District #211	512	5,437.14	\$16,000
Township High School District #214	512	7,414.22	\$10,000
Illinois Valley Community College	513	2,338.11	\$25,000
Illinois Central College	514	3,645.28	\$20,500
Peoria County ROE #48	514	488.95	\$25,000

Illinois Community College Board			
Table 5			
FOUNDATION COMPONENT			
Program	APC	Total Weighted Units	Foundation Component
Prairie State College	515	4,723.85	\$17,500
St. Augustine College (Aurora)	516	1,438.72	\$25,000
Waubensee Community College	516	8,106.54	\$ -
World Relief Education Program - Aurora	516	1,827.40	\$25,000
Lake Land College	517	3,603.19	\$20,500
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	3,250.44	\$22,000
Highland Community College	519	605.04	\$25,000
Kankakee Community College	520	4,236.80	\$19,000
Rend Lake College	521	1,186.06	\$25,000
Monroe/Randolph Regional Office of Education	522	434.05	\$25,000
Southwestern Illinois College	522	9,656.44	\$ -
Kishwaukee College	523	1,039.43	\$25,000
Moraine Valley Community College	524	10,240.96	\$ -
Joliet Junior College	525	12,206.01	\$ -
Lincoln Land Community College	526	3,419.93	\$22,000
Springfield Public School Dist. #186	526	6,223.28	\$13,000
Morton College	527	9,711.36	\$ -
Illinois Migrant Council (Woodstock)	528	504.62	\$25,000
McHenry County College	528	5,166.12	\$16,000
Illinois Eastern Community Colleges	529	2,181.78	\$25,000
Carbondale Community High School	530	3,336.53	\$22,000
John A. Logan College	530	2,694.24	\$23,500
Shawnee Community College	531	2,004.75	\$25,000
College of Lake County	532	8,804.84	\$ -
Mundelein Cons. High School #120	532	4,888.13	\$17,500
Township High School District #113	532	4,796.51	\$17,500
APC 533	533	80.25	\$25,000
Spoon River College	534	1,930.36	\$25,000
Oakton Community College	535	16,929.88	\$ -
Lewis and Clark Community College	536	3,513.36	\$20,500
Macoupin County ROE #40	536	644.12	\$25,000
Richland Workforce Consortium	537	2,201.01	\$25,000
John Wood Community College	539	1,212.29	\$25,000
Heartland Community College	540	4,034.75	\$19,000
TOTAL		473,222.84	\$1,239,000

ENROLLMENT COMPONENT

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Illinois Community College Board			
Table 6			
ENROLLMENT COMPONENT			
Program	APC	Unduplicated Enrollment	Enrollment Component
Illinois Department of Corrections	428	590	\$345,685
Kaskaskia Community College	501	179	\$80,125
Regional Office of Education #03	501	53	\$23,575
College of DuPage	502	3,083	\$1,100,931
World Relief Education Program - DuPage	502	291	\$103,796
Black Hawk College	503	896	\$259,980
Triton College	504	2,087	\$628,445
Parkland College	505	369	\$147,805
Urbana School District #116	505	361	\$144,603
Sauk Valley Community College	506	173	\$95,420
Danville Area Community College	507	309	\$106,715
A Safe Haven	508	72	\$34,479
Albany Park Community Center, Inc.	508	497	\$238,000
Asian Human Services	508	253	\$120,995
Centro Romero	508	312	\$149,409
Chinese Mutual Aid Association	508	506	\$242,310
City Colleges of Chicago	508	4,219	\$2,020,368
FAST Services / UIC	508	148	\$70,873
Greater West Town Community Proj	508	235	\$112,535
Heartland Human Care Services	508	643	\$307,916
Howard Area Community Center	508	255	\$122,113
Instituto Del Progreso Latino	508	511	\$244,704
Jane Addams Resource Corporation	508	81	\$38,789
Literacy Chicago	508	146	\$69,916
National Able Network	508	86	\$41,183
PODER / English Works	508	178	\$85,239
Polish American Association	508	1,078	\$516,385
Pui Tak Center	508	1,261	\$603,860
Safer Foundation/PACE Institute	508	737	\$352,770
St. Augustine College (Chicago)	508	328	\$157,071
Universidad Popular	508	304	\$145,578
World Relief - Chicago	508	155	\$74,385
Chinese Mutual Aid Association (Elgin)	509	29	\$9,020
Elgin Community College	509	2,055	\$639,165
YWCA Elgin	509	224	\$69,671
South Suburban College	510	487	\$431,950
Rock Valley College	511	799	\$246,237
Rockford Public Schools Dist. #205	511	680	\$209,563
The Literacy Council	511	107	\$32,873
Harper College	512	1,082	\$265,607
Township High School District #211	512	551	\$135,340
Township High School District #214	512	994	\$244,087
Illinois Valley Community College	513	313	\$155,935
Illinois Central College	514	478	\$319,082

Illinois Community College Board			
Table 6			
ENROLLMENT COMPONENT			
Program	APC	Unduplicated Enrollment	Enrollment Component
Peoria County ROE #48	514	76	\$50,475
Prairie State College	515	470	\$241,628
St. Augustine College (Aurora)	516	133	\$49,686
Waubonsee Community College	516	1,323	\$494,246
World Relief Education Program - Aurora	516	181	\$67,743
Lake Land College	517	401	\$217,225
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	136	\$111,073
Highland Community College	519	82	\$79,478
Kankakee Community College	520	438	\$164,305
Rend Lake College	521	118	\$103,400
Monroe/Randolph Regional Office of Education	522	56	\$22,095
Southwestern Illinois College	522	1,117	\$440,850
Kishwaukee College	523	135	\$136,188
Moraine Valley Community College	524	1,273	\$611,595
Joliet Junior College	525	1,409	\$741,650
Lincoln Land Community College	526	468	\$187,354
Springfield Public School Dist. #186	526	373	\$149,189
Morton College	527	978	\$497,368
Illinois Migrant Council (Woodstock)	528	28	\$10,527
McHenry County College	528	606	\$227,826
Illinois Eastern Community Colleges	529	282	\$124,518
Carbondale Community High School	530	195	\$67,644
John A. Logan College	530	303	\$104,814
Shawnee Community College	531	144	\$81,353
College of Lake County	532	1,235	\$540,896
Mundelein Cons. High School #120	532	355	\$155,480
Township High School District #113	532	440	\$192,562
APC 533	533	18	\$57,085
Spoon River College	534	261	\$76,523
Oakton Community College	535	1,997	\$623,018
Lewis and Clark Community College	536	427	\$186,370
Macoupin County ROE #40	536	65	\$28,348
Richland Workforce Consortium	537	249	\$110,808
John Wood Community College	539	139	\$88,220
Heartland Community College	540	418	\$214,960
TOTAL		44,523	\$18,800,988

FUNDING LIMITS AND TRANSITIONS

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award, then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Funding Request Limit

Every provider will not be funded over the requested amount in their application.

Illinois Community College Board

**Table 7
FOUNDATION LIMIT**

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Illinois Department of Corrections	428	\$ -	\$ -	\$ -
Kaskaskia Community College	501	\$25,000	\$25,000	\$ -
Regional Office of Education #03	501	\$25,000	\$25,000	\$ -
College of DuPage	502	\$ -	\$ -	\$ -
World Relief Education Program - DuPage	502	\$23,500	\$23,500	\$ -
Black Hawk College	503	\$ -	\$ -	\$ -
Triton College	504	\$ -	\$ -	\$ -
Parkland College	505	\$23,500	\$23,500	\$ -
Urbana School District #116	505	\$16,000	\$16,000	\$ -
Sauk Valley Community College	506	\$25,000	\$25,000	\$ -
Danville Area Community College	507	\$22,000	\$22,000	\$ -
A Safe Haven	508	\$25,000	\$25,000	\$ -
Albany Park Community Center, Inc.	508	\$13,000	\$13,000	\$ -
Asian Human Services	508	\$19,000	\$19,000	\$ -
Centro Romero	508	\$22,000	\$22,000	\$ -
Chinese Mutual Aid Association	508	\$13,000	\$13,000	\$ -
City Colleges of Chicago	508	\$ -	\$ -	\$ -
FAST Services / UIC	508	\$25,000	\$25,000	\$ -
Greater West Town Community Proj	508	\$11,500	\$11,500	\$ -
Heartland Human Care Services	508	\$ -	\$ -	\$ -
Howard Area Community Center	508	\$20,500	\$20,500	\$ -
Instituto Del Progreso Latino	508	\$ -	\$ -	\$ -
Jane Addams Resource Corporation	508	\$25,000	\$25,000	\$ -
Literacy Chicago	508	\$25,000	\$25,000	\$ -
National Able Network	508	\$25,000	\$25,000	\$ -
PODER / English Works	508	\$25,000	\$25,000	\$ -
Polish American Association	508	\$ -	\$ -	\$ -
Pui Tak Center	508	\$ -	\$ -	\$ -
Safer Foundation/PACE Institute	508	\$ -	\$ -	\$ -
St. Augustine College (Chicago)	508	\$20,500	\$20,500	\$ -
Universidad Popular	508	\$16,000	\$16,000	\$ -
World Relief - Chicago	508	\$23,500	\$23,500	\$ -
Chinese Mutual Aid Association (Elgin)	509	\$25,000	\$14,015	\$10,985
Elgin Community College	509	\$ -	\$ -	\$ -
YWCA Elgin	509	\$23,500	\$23,500	\$ -
South Suburban College	510	\$ -	\$ -	\$ -
Rock Valley College	511	\$ -	\$ -	\$ -
Rockford Public Schools Dist. #205	511	\$ -	\$ -	\$ -
The Literacy Council	511	\$25,000	\$25,000	\$ -
Harper College	512	\$ -	\$ -	\$ -
Township High School District #211	512	\$16,000	\$16,000	\$ -
Township High School District #214	512	\$10,000	\$10,000	\$ -
Illinois Valley Community College	513	\$25,000	\$25,000	\$ -
Illinois Central College	514	\$20,500	\$20,500	\$ -
Peoria County ROE #48	514	\$25,000	\$25,000	\$ -
Prairie State College	515	\$17,500	\$17,500	\$ -

Illinois Community College Board

Table 7

FOUNDATION LIMIT

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
St. Augustine College (Aurora)	516	\$25,000	\$25,000	\$ -
Waubensee Community College	516	\$ -	\$ -	\$ -
World Relief Education Program - Aurora	516	\$25,000	\$25,000	\$ -
Lake Land College	517	\$20,500	\$20,500	\$ -
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$22,000	\$22,000	\$ -
Highland Community College	519	\$25,000	\$25,000	\$ -
Kankakee Community College	520	\$19,000	\$19,000	\$ -
Rend Lake College	521	\$25,000	\$25,000	\$ -
Monroe/Randolph Regional Office of Education	522	\$25,000	\$22,334	\$2,666
Southwestern Illinois College	522	\$ -	\$ -	\$ -
Kishwaukee College	523	\$25,000	\$25,000	\$ -
Moraine Valley Community College	524	\$ -	\$ -	\$ -
Joliet Junior College	525	\$ -	\$ -	\$ -
Lincoln Land Community College	526	\$22,000	\$22,000	\$ -
Springfield Public School Dist. #186	526	\$13,000	\$13,000	\$ -
Morton College	527	\$ -	\$ -	\$ -
Illinois Migrant Council (Woodstock)	528	\$25,000	\$18,910	\$6,090
McHenry County College	528	\$16,000	\$16,000	\$ -
Illinois Eastern Community Colleges	529	\$25,000	\$25,000	\$ -
Carbondale Community High School	530	\$22,000	\$22,000	\$ -
John A. Logan College	530	\$23,500	\$23,500	\$ -
Shawnee Community College	531	\$25,000	\$25,000	\$ -
College of Lake County	532	\$ -	\$ -	\$ -
Mundelein Cons. High School #120	532	\$17,500	\$17,500	\$ -
Township High School District #113	532	\$17,500	\$17,500	\$ -
APC 533	533	\$25,000	\$25,000	\$ -
Spoon River College	534	\$25,000	\$25,000	\$ -
Oakton Community College	535	\$ -	\$ -	\$ -
Lewis and Clark Community College	536	\$20,500	\$20,500	\$ -
Macoupin County ROE #40	536	\$25,000	\$25,000	\$ -
Richland Workforce Consortium	537	\$25,000	\$25,000	\$ -
John Wood Community College	539	\$25,000	\$25,000	\$ -
Heartland Community College	540	\$19,000	\$19,000	\$ -
TOTAL		\$1,239,000	\$1,219,259	\$19,741

BREAKDOWN OF BASE FUNDING TO STATE BASIC AND FEDERAL BASIC ALLOCATIONS:

State Public Assistance

No provider is funded more than their requested public assistance amount.

The proportion of the provider’s total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for public assistance.

State Basic

The provider’s total allocation is multiplied by the proportion of total State Basic to total Federal Basic.

Federal Basic

The provider’s Federal Basic allocation equals their total allocation less their State Basic allocation.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$22,651,000	State Basic Portion	58%
Total Federal Basic Allocation	<u>\$16,205,727</u>	Federal Basic Portion	42%
Total	\$38,856,727		

Table 8 displays the allocation breakdown.

Illinois Community College Board
Table 8
ALLOCATION BREAKDOWN

Program	APC	FY20 State Basic Award	FY20 Federal Basic Award	Total Award
A Safe Haven	508	\$115,398	\$82,562	\$197,960
Albany Park Community Center, Inc.	508	\$302,914	\$216,721	\$519,635
APC 533	533	\$60,529	\$43,306	\$103,835
Asian Human Services	508	\$167,999	\$120,196	\$288,195
Black Hawk College	503	\$287,353	\$205,587	\$492,940
Carbondale Community High School	530	\$110,012	\$78,708	\$188,720
Centro Romero	508	\$181,454	\$129,821	\$311,275
Chinese Mutual Aid Association	508	\$323,329	\$231,326	\$554,655
Chinese Mutual Aid Association (Elgin)	509	\$38,427	\$27,493	\$65,920
City Colleges of Chicago	508	\$1,977,533	\$1,414,832	\$3,392,365
College of DuPage	502	\$1,236,300	\$884,515	\$2,120,815
College of Lake County	532	\$635,194	\$454,451	\$1,089,645
Danville Area Community College	507	\$130,365	\$93,270	\$223,635
Elgin Community College	509	\$744,477	\$532,638	\$1,277,115
Greater West Town Community Proj	508	\$225,885	\$161,610	\$387,495
Harper College	512	\$301,780	\$215,910	\$517,690
Heartland Community College	540	\$262,263	\$187,637	\$449,900
Heartland Human Care Services	508	\$496,472	\$355,203	\$851,675
Highland Community College	519	\$118,677	\$84,908	\$203,585
Howard Area Community Center	508	\$197,441	\$141,259	\$338,700
Illinois Central College	514	\$247,695	\$177,215	\$424,910
Illinois Department of Corrections	428	\$402,060	\$287,655	\$689,715
Illinois Eastern Community Colleges	529	\$157,378	\$112,597	\$269,975
Illinois Valley Community College	513	\$204,940	\$146,625	\$351,565
Instituto Del Progreso Latino	508	\$371,526	\$265,809	\$637,335
John A. Logan College	530	\$117,788	\$84,272	\$202,060
John Wood Community College	539	\$111,498	\$79,772	\$191,270
Joliet Junior College	525	\$827,140	\$591,780	\$1,418,920
Kankakee Community College	520	\$212,081	\$151,734	\$363,815
Kaskaskia Community College	501	\$103,145	\$73,801	\$176,946
Kishwaukee College	523	\$131,674	\$94,206	\$225,880
Lake Land College	517	\$237,885	\$170,195	\$408,080
Lewis and Clark Community College	536	\$235,465	\$168,465	\$403,930
Lincoln Land Community College	526	\$180,964	\$129,471	\$310,435
Literacy Chicago	508	\$108,129	\$77,361	\$185,490
Macoupin County ROE #40	536	\$48,081	\$34,399	\$82,480
McHenry County College	528	\$268,151	\$191,849	\$460,000
Monroe/Randolph Regional Office of Education	522	\$26,972	\$19,298	\$46,270
Moraine Valley Community College	524	\$602,917	\$431,358	\$1,034,275
Morton College	527	\$552,487	\$395,278	\$947,765
Mundelein Cons. High School #120	532	\$279,533	\$199,992	\$479,525
Oakton Community College	535	\$726,989	\$520,126	\$1,247,115
Parkland College	505	\$186,540	\$133,460	\$320,000
Peoria County ROE #48	514	\$82,013	\$58,677	\$140,690
PODER / English Works	508	\$92,687	\$66,313	\$159,000

**Illinois Community College Board
Table 8
ALLOCATION BREAKDOWN**

Program	APC	FY20 State Basic Award	FY20 Federal Basic Award	Total Award
Polish American Association	508	\$615,721	\$440,519	\$1,056,240
Prairie State College	515	\$296,158	\$211,887	\$508,045
Pui Tak Center	508	\$655,655	\$469,090	\$1,124,745
Regional Office of Education #03	501	\$39,057	\$27,943	\$67,000
Rend Lake College	521	\$134,743	\$96,402	\$231,145
Richland Workforce Consortium	537	\$173,715	\$124,285	\$298,000
Rock Valley College	511	\$256,294	\$183,366	\$439,660
Rockford Public Schools Dist. #205	511	\$400,165	\$286,300	\$686,465
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$148,812	\$106,468	\$255,280
Safer Foundation/PACE Institute	508	\$587,559	\$420,371	\$1,007,930
Sauk Valley Community College	506	\$125,984	\$90,136	\$216,120
Shawnee Community College	531	\$115,191	\$82,414	\$197,605
South Suburban College	510	\$518,102	\$370,678	\$888,780
Southwestern Illinois College	522	\$543,023	\$388,507	\$931,530
Spoon River College	534	\$105,208	\$75,272	\$180,480
Springfield Public School Dist. #186	526	\$234,716	\$167,929	\$402,645
St. Augustine College (Aurora)	516	\$113,247	\$81,023	\$194,270
St. Augustine College (Chicago)	508	\$211,110	\$151,040	\$362,150
The Literacy Council	511	\$58,189	\$41,631	\$99,820
Township High School District #113	532	\$210,440	\$150,560	\$361,000
Township High School District #211	512	\$170,655	\$122,095	\$292,750
Township High School District #214	512	\$312,757	\$223,763	\$536,520
Triton College	504	\$699,524	\$500,476	\$1,200,000
Universidad Popular	508	\$230,557	\$164,953	\$395,510
Urbana School District #116	505	\$205,173	\$146,792	\$351,965
Waubensee Community College	516	\$537,403	\$384,487	\$921,890
World Relief - Chicago	508	\$124,518	\$89,087	\$213,605
World Relief Education Program - Aurora	516	\$120,642	\$86,313	\$206,955
World Relief Education Program - DuPage	502	\$160,555	\$114,870	\$275,425
YWCA Elgin	509	\$116,587	\$83,413	\$200,000
TOTAL		\$22,650,999	\$16,205,733	\$38,856,731

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on two performance categories, Secondary Completions and Level Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1

Calculation of Mean

The Mean is calculated by taking the Average TABE Level Gain and dividing by the Average TABE takers.

$$\begin{array}{r}
 \text{Average TABE Level} \quad 9,487 \\
 \text{Average TABE Takers} \quad \div \underline{17,185} \\
 \text{Mean} \quad .5520
 \end{array}$$

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

Performance Category	Raw Data	X	Weighting	X	Mean	=	Weighted Score
Secondary Completions	2,243	X	5.7	X	.5520	=	7,059
Level Gains	39,675	X	3.1	X	.5520	=	67,8795
Total							74,953

$$\begin{array}{r}
 \text{Performance Funding} \quad \$10,898,700 \\
 \text{Total Weighted Score} \quad \div \underline{74,953} \\
 \text{Unit Value} \quad \$145.41
 \end{array}$$

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

Performance Category	Mean	X	Weighting	X	Unit Value	=	Dollar Value
Secondary Completions	.5520	X	5.7	X	\$145.41	=	\$457.52
Level Gains	.5520	X	3.1	X	\$145.41	=	\$248.83

Calculation of a Provider’s Performance Allocation

SECONDARY COMPLETIONS AND LEVEL GAINS ALLOCATION

	Dollar Value	multiplied by	equals
Secondary Completions	\$457.52	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$248.83	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

**Illinois Community College Board
Table 9
Performance Data**

Program	APC	FY17 GED	FY18 GED	FY19 GED	Averaged GED	FY17 HS Dipl	FY18 HS Dipl	FY19 HS Dipl	Averaged HS dipl	Averaged Total Secondary
Illinois Department of Corrections	428	10	3	5	6	0	0	0	0	6
Kaskaskia Community College	501	0	16	54	23	0	1	0	0	24
Regional Office of Education #03	501	0	0	0	0	32	25	20	26	26
College of Dupage	502	0	0	2	1	1	5	6	4	5
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0	0
Black Hawk College	503	37	61	45	48	24	19	24	22	70
Triton College	504	0	0	0	0	0	2	0	1	1
Parkland College	505	0	0	0	0	0	0	0	0	0
Urbana School District #116	505	1	0	0	0	47	84	73	68	68
Sauk Valley Community College	506	78	77	87	81	0	0	0	0	81
Danville Area Community College	507	10	3	0	4	0	0	0	0	4
A Safe Haven	508	0	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508	13	10	11	11	0	0	1	0	12
Asian Human Services	508	0	0	0	0	0	0	0	0	0
Centro Romero	508	3	6	6	5	0	0	0	0	5
Chinese Mutual Aid Association	508	0	0	0	0	0	0	0	0	0
City Colleges of Chicago	508	69	58	75	67	0	0	1823	608	675
Greater West Town Community Proj	508	0	0	0	0	48	31	52	44	44
Heartland Human Care Services	508	0	0	0	0	0	0	1	0	0
Howard Area Community Center	508	0	0	0	0	0	0	0	0	0
Instituto del Progreso Latino	508	0	0	0	0	0	0	0	0	0
Jane Addams Resource Corporation	508									
Literacy Chicago	508	0	0	0	0	1	0	0	0	0
National Able Network	508									
Polish American Association	508	0	0	0	0	0	0	0	0	0
Pui Tak Center	508	0	0	0	0	0	0	0	0	0
Safer Foundation/PACE Institute	508	52	44	51	49	0	0	0	0	49
St. Augustine College (Chicago)	508	0	0	29	10	0	0	66	22	32
Universidad Popular	508	0	0	0	0	0	0	0	0	0
World Relief - Chicago	508	0	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association (Elgin)	509			0	0			0	0	0
Elgin Community College	509	48	29	38	38	1	7	0	3	41
YWCA Elgin	509	0	0	1	0	0	0	1	0	1
South Suburban College	510	16	16	1	11	0	0	1	0	11
Rock Valley College	511	58	34	30	41	0	0	0	0	41
Rockford Public Schools Dist. #205	511	0	0	0	0	170	0	0	57	57
The Literacy Council	511	0	0	0	0	0	0	0	0	0
Harper College	512	3	0	0	1	0	0	0	0	1
Township High School District #211	512	0	0	0	0	24	0	22	15	15
Township High School District #214	512	14	10	3	9	0	0	0	0	9
Illinois Valley Community College	513	0	0	1	0	28	0	0	9	10
Illinois Central College	514	6	2	3	4	0	2	0	1	4
Peoria County ROE #48	514	12	20	23	18	0	0	0	0	18

**Illinois Community College Board
Table 9
Performance Data**

Program	APC	FY17 GED	FY18 GED	FY19 GED	Averaged GED	FY17 HS Dipl	FY18 HS Dipl	FY19 HS Dipl	Averaged HS dipl	Averaged Total Secondary
Prairie State College	515	2	1	0	1	0	0	0	0	1
Waubensee Community College	516	36	13	11	20	0	0	0	0	20
World Relief Education Program - Aurora	516	0	0	0	0	0	0	0	0	0
St. Augustine College (Aurora)	516	0	0	21	7	0	0	2	1	8
Lake Land College	517	1	0	0	0	0	0	0	0	0
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	0	0	0	0	37	22	9	23	23
Highland Community College	519	37	9	23	23	0	0	0	0	23
Kankakee Community College	520	4	3	13	7	0	0	0	0	7
Rend Lake College	521	1	1	2	1	0	1	0	0	2
Monroe/Randolph Regional Office of Education	522	4	4	4	4	0	0	0	0	4
Southwestern Illinois College	522	141	31	80	84	0	1	2	1	85
Kishwaukee College	523	9	0	0	3	0	0	0	0	3
Moraine Valley Community College	524	35	5	9	16	0	5	1	2	18
Joliet Junior College	525	31	34	41	35	126	74	104	101	137
Lincoln Land Community College	526	0	23	0	8	0	0	0	0	8
Springfield Public School Dist. #186	526	46	43	31	40	52	37	19	36	76
Morton College	527	0	3	2	2	0	0	0	0	2
Illinois Migrant Council (Woodstock)	528									
McHenry County College	528	81	71	75	76	0	0	0	0	76
Illinois Eastern Community Colleges	529	73	26	16	38	0	0	0	0	38
Carbondale Community High School	530	2	1	2	2	56	42	60	53	54
John A. Logan College	530	45	43	54	47	12	15	17	15	62
Shawnee Community College	531	0	3	0	1	16	0	17	11	12
College of Lake County	532	34	30	32	32	0	0	0	0	32
Mundelein Cons. High School #120	532	0	0	0	0	13	10	0	8	8
Township High School District #113	532	4	2	5	4	0	0	0	0	4
Spoon River College	534	0	0	0	0	0	12	0	4	4
Oakton Community College	535	0	3	0	1	39	25	36	33	34
Lewis and Clark Community College	536	147	99	113	120	1	1	0	1	120
Macoupin County ROE #40	536	1	0	0	0	0	0	9	3	3
Richland Workforce Consortium	537	4	1	1	2	0	1	0	0	2
John Wood Community College	539	8	13	26	16	0	0	0	0	16
Heartland Community College	540	71	46	41	53	0	0	3	1	54
Total		1,247	897	1,067	1,070	728	422	2,369	1,173	2,243

Illinois Community College Board Table 9 (continued) Performance Data									
Program	APC	FY17 TABE Level Gains	FY18 TABE Level Gains	FY19 TABE Level Gains	Average TABE Level Gains	FY17 TABE Low Level Gains	FY18 TABE Low Level Gains	FY19 TABE Low Level Gains	Average TABE Low
Illinois Department of Corrections	428	883	679	811	791	761	609	704	691
Kaskaskia Community College	501	46	49	39	45	15	22	23	20
Regional Office of Education #03	501	37	30	24	30	26	28	20	25
College of Dupage	502	322	260	140	241	169	129	111	136
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0
Black Hawk College	503	243	222	97	187	143	123	79	115
Triton College	504	241	177	61	160	154	118	53	108
Parkland College	505	111	95	34	80	50	39	20	36
Urbana School District #116	505	186	270	82	179	104	165	70	113
Sauk Valley Community College	506	44	56	74	58	8	8	39	18
Danville Area Community College	507	145	135	118	133	44	47	54	48
A Safe Haven	508	53	59	147	86	38	43	84	55
Albany Park Community Center, Inc.	508	26	74	27	42	6	34	11	17
Asian Human Services	508	0	0	0	0	0	0	0	0
Centro Romero	508	16	6	10	11	13	4	10	9
Chinese Mutual Aid Association	508	0	17	15	11	0	14	15	10
City Colleges of Chicago	508	686	541	229	485	513	427	208	383
Greater West Town Community Proj	508	223	257	320	267	121	139	237	166
Heartland Human Care Services	508	0	21	9	10	0	18	8	9
Howard Area Community Center	508	30	34	42	35	24	25	33	27
Instituto del Progreso Latino	508	106	90	27	74	83	62	27	57
Jane Addams Resource Corporation	508								
Literacy Chicago	508	45	37	39	40	32	23	16	24
National Able Network	508								
Polish American Association	508	155	215	104	158	133	199	97	143
Pui Tak Center	508	0	0	0	0	0	0	0	0
Safer Foundation/PACE Institute	508	447	393	401	414	232	210	253	232
St. Augustine College (Chicago)	508	92	114	96	101	31	30	33	31
Universidad Popular	508	0	0	0	0	0	0	0	0
World Relief - Chicago	508	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association (Elgin)	509			0	0			0	0
Elgin Community College	509	352	300	247	300	198	181	218	199
YWCA Elgin	509	0	0	0	0	0	0	0	0
South Suburban College	510	210	157	106	158	134	120	96	117
Rock Valley College	511	182	169	38	130	55	62	24	47
Rockford Public Schools Dist. #205	511	373	474	433	427	182	221	210	204
The Literacy Council	511	8	4	2	5	7	3	2	4
Harper College	512	248	256	141	215	193	192	120	168
Township High School District #211	512	7	12	11	10	1	4	10	5
Township High School District #214	512	61	67	63	64	44	52	31	42
Illinois Valley Community College	513	104	59	40	68	40	33	39	37
Illinois Central College	514	252	196	75	174	89	82	37	69
Peoria County ROE #48	514	55	37	27	40	27	15	14	19
Prairie State College	515	118	171	116	135	90	121	87	99
Waubensee Community College	516	290	236	162	229	182	144	139	155
World Relief Education Program - Aurora	516								
		0	0	0	0	0	0	0	0
St. Augustine College (Aurora)	516			33	33			15	15
Lake Land College	517	179	177	126	161	87	89	106	94

**Illinois Community College Board
Table 9 (continued)
Performance Data**

Program	APC	FY17 TABE Level Gains	FY18 TABE Level Gains	FY19 TABE Level Gains	Average TABE Level Gains	FY17 TABE Low Level Gains	FY18 TABE Low Level Gains	FY19 TABE Low Level Gains	Average TABE Low
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	41	46	45	44	27	29	40	32
Highland Community College	519	53	23	39	38	19	5	16	13
Kankakee Community College	520	168	140	49	119	78	64	39	60
Rend Lake College	521	70	62	45	59	32	27	20	26
Monroe/Randolph Regional Office of Education	522	13	15	13	14	6	3	5	5
Southwestern Illinois College	522	455	282	211	316	282	162	65	170
Kishwaukee College	523	18	25	56	33	6	11	24	14
Moraine Valley Community College	524	147	162	243	184	93	135	203	144
Joliet Junior College	525	460	275	370	368	305	183	295	261
Lincoln Land Community College	526	143	131	123	132	25	40	37	34
Springfield Public School Dist. #186	526	180	159	133	157	84	58	84	75
Morton College	527	183	88	170	147	122	57	111	97
Illinois Migrant Council (Woodstock)	528								
McHenry County College	528	113	97	70	93	47	43	32	41
Illinois Eastern Community Colleges	529	91	159	108	119	21	59	40	40
Carbondale Community High School	530	163	171	155	163	64	62	97	74
John A. Logan College	530	162	160	154	159	40	33	48	40
Shawnee Community College	531	111	91	66	89	54	45	33	44
College of Lake County	532	310	257	239	269	212	152	155	173
Mundelein Cons. High School #120	532	157	173	188	173	107	120	130	119
Township High School District #113	532	129	127	110	122	65	71	59	65
Spoon River College	534	133	132	52	106	49	57	38	48
Oakton Community College	535	361	229	253	281	268	167	186	207
Lewis and Clark Community College	536	161	158	101	140	74	81	65	73
Macoupin County ROE #40	536	35	25	29	30	13	12	25	17
Richland Workforce Consortium	537	142	177	178	166	83	119	98	100
John Wood Community College	539	55	46	41	47	18	18	26	21
Heartland Community College	540	120	188	93	134	64	116	80	87
		10,750	9,744	7,900	9,487	6,287	5,764	5,404	5,828

Illinois Community College Board									
Table 9 (continued)									
Performance Data									
Program	APC	FY17 CASAS Level Gains	FY18 CASAS Level Gains	FY19 CASAS Level Gains	Average CASAS Level Gains	FY17 CASAS Low Level Gains	FY18 CASAS Low Level Gains	FY19 CASAS Low Level Gains	Average CASAS Low Level Gains
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0
Kaskaskia Community College	501	0	0	0	0	0	0	0	0
Regional Office of Education #03	501	0	0	0	0	0	0	0	0
College of Dupage	502	1629	1672	1461	1,587	267	274	222	254
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0
Black Hawk College	503	349	257	306	304	85	32	58	58
Triton College	504	971	931	790	897	145	110	107	121
Parkland College	505	152	115	129	132	44	11	23	26
Urbana School District #116	505	142	116	1	86	34	18	0	17
Sauk Valley Community College	506	12	14	36	21	1	0	0	0
Danville Area Community College	507	3	8	3	5	0	2	0	1
A Safe Haven	508	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508	270	338	272	293	69	56	45	57
Asian Human Services	508	6	3	3	4	0	1	2	1
Centro Romero	508	0	0	135	45	0	0	66	22
Chinese Mutual Aid Association	508	7	460	460	309	0	160	150	103
City Colleges of Chicago	508	1331	1564	2000	1,632	168	325	367	287
Greater West Town Community Proj	508	0	0	0	0	0	0	0	0
Heartland Human Care Services	508	0	1	24	8	0	0	2	1
Howard Area Community Center	508	0	0	0	0	0	0	0	0
Instituto del Progreso Latino	508	0	4	14	6	0	4	6	3
Jane Addams Resource Corporation	508								
Literacy Chicago	508	0	0	0	0	0	0	0	0
National Able Network	508								
Polish American Association	508	458	437	624	506	27	22	90	46
Pui Tak Center	508	802	781	707	763	411	314	305	343
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0
Universidad Popular	508	29	42	35	35	0	3	2	2
World Relief - Chicago	508	0	24	54	26	0	5	18	8
Chinese Mutual Aid Association (Elgin)	509			20	20			7	7
Elgin Community College	509	724	716	681	707	79	79	79	79
YWCA Elgin	509	0	0	0	0	0	0	0	0
South Suburban College	510	82	79	93	85	16	9	3	9
Rock Valley College	511	290	264	211	255	93	105	64	87
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0
The Literacy Council	511	73	44	69	62	17	10	9	12
Harper College	512	435	381	314	377	76	47	68	64
Township High School District #211	512	215	283	242	247	48	51	52	50
Township High School District #214	512	548	569	516	544	67	113	62	81
Illinois Valley Community College	513	67	94	122	94	2	16	20	13
Illinois Central College	514	0	0	0	0	0	0	0	0
Peoria County ROE #48	514	0	0	0	0	0	0	0	0
Prairie State College	515	117	148	131	132	19	33	20	24
Waubonsee Community College	516	631	511	545	562	24	3	34	20
World Relief Education Program - Aurora	516	0	0	34	11	0	0	12	4
St. Augustine College (Aurora)	516			0	0			0	0
Lake Land College	517	25	24	13	21	8	4	3	5

**Illinois Community College Board
Table 9 (continued)
Performance Data**

Program	APC	FY17 CASAS Level Gains	FY18 CASAS Level Gains	FY19 CASAS Level Gains	Average CASAS Level Gains	FY17 CASAS Low Level Gains	FY18 CASAS Low Level Gains	FY19 CASAS Low Level Gains	Average CASAS Low Level Gains
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	30	50	48	43	10	5	6	7
Highland Community College	519	7	3	16	9	0	1	4	2
Kankakee Community College	520	0	60	43	34	0	2	3	2
Rend Lake College	521	0	0	0	0	0	0	0	0
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0
Southwestern Illinois College	522	106	118	156	127	10	14	24	16
Kishwaukee College	523	41	44	37	41	7	7	1	5
Moraine Valley Community College	524	511	450	612	524	159	122	121	134
Joliet Junior College	525	283	301	444	343	19	37	69	42
Lincoln Land Community College	526	127	127	100	118	30	22	17	23
Springfield Public School Dist. #186	526	0	0	0	0	0	0	0	0
Morton College	527	265	192	329	262	55	44	58	52
Illinois Migrant Council (Woodstock)	528								
McHenry County College	528	209	190	217	205	10	14	30	18
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0
Carbondale Community High School	530	0	0	0	0	0	0	0	0
John A. Logan College	530	0	0	0	0	0	0	0	0
Shawnee Community College	531	0	0	0	0	0	0	0	0
College of Lake County	532	621	557	613	597	84	39	84	69
Mundelein Cons. High School #120	532	88	79	265	144	7	0	39	15
Township High School District #113	532	188	171	115	158	31	23	15	23
Spoon River College	534	0	0	0	0	0	0	0	0
Oakton Community College	535	672	649	459	593	65	98	42	68
Lewis and Clark Community College	536	8	5	12	8	0	0	4	1
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	12	28	27	22	6	3	11	7
John Wood Community College	539	3	2	2	2	0	0	0	0
Heartland Community College	540	0	0	0	0	0	0	0	0
		12,539	12,906	13,540	13,008	2,193	2,238	2,424	2,290

Illinois Community College Board									
Table 9 (continued)									
Performance Data									
Program	APC	FY17 BEST Level Gains	FY18 BEST Level Gains	FY19 BEST Level Gains	Average BEST Level Gains	FY17 BEST Low Level Gains	FY18 BEST Low Level Gains	FY19 BEST Low Level Gains	Average BEST Low Level Gains
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0
Kaskaskia Community College	501	0	0	0	0	0	0	0	0
Regional Office of Education #03	501	0	0	0	0	0	0	0	0
College of Dupage	502	0	0	0	0	0	0	0	0
World Relief Education Program - DuPage	502	36	24	83	48	15	11	40	25
Black Hawk College	503	42	40	29	37	42	39	24	39
Triton College	504	0	0	0	0	0	0	0	0
Parkland College	505	0	0	0	0	0	0	0	0
Urbana School District #116	505	0	0	0	0	0	0	0	0
Sauk Valley Community College	506	0	0	0	0	0	0	0	0
Danville Area Community College	507	15	12	6	11	9	4	6	8
A Safe Haven	508	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508	0	0	0	0	0	0	0	0
Asian Human Services	508	0	0	0	0	0	0	0	0
Centro Romero	508	94	105	0	66	67	79	0	71
Chinese Mutual Aid Association	508	677	3	0	227	486	3	0	239
City Colleges of Chicago	508	20	0	0	7	12	0	0	6
Greater West Town Community Proj	508	0	0	0	0	0	0	0	0
Heartland Human Care Services	508	351	335	389	358	260	223	219	280
Howard Area Community Center	508	47	66	54	56	37	55	41	49
Instituto del Progreso Latino	508	500	461	453	471	374	341	374	395
Jane Addams Resource Corporation	508								
Literacy Chicago	508	20	76	39	45	4	42	16	30
National Able Network	508								
Polish American Association	508	416	572	295	428	371	537	274	445
Pui Tak Center	508	62	18	2	27	61	18	2	35
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0
Universidad Popular	508	198	203	201	201	182	148	158	177
World Relief - Chicago	508	112	21	17	50	95	15	15	53
Chinese Mutual Aid Association (Elgin)	509			0	0			0	0
Elgin Community College	509	0	0	0	0	0	0	0	0
YWCA Elgin	509	1	1	2	1	0	0	0	0
South Suburban College	510	0	0	0	0	0	0	0	0
Rock Valley College	511	0	0	0	0	0	0	0	0
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0
The Literacy Council	511	0	0	0	0	0	0	0	0
Harper College	512	0	0	0	0	0	0	0	0
Township High School District #211	512	0	0	0	0	0	0	0	0
Township High School District #214	512	0	0	0	0	0	0	0	0
Illinois Valley Community College	513	3	0	0	1	3	0	0	1
Illinois Central College	514	91	7	5	34	44	0	5	26
Peoria County ROE #48	514	0	0	0	0	0	0	0	0
Prairie State College	515	0	0	0	0	0	0	0	0
Waubonsee Community College	516	0	0	0	0	0	0	0	0
World Relief Education Program - Aurora	516	21	8	24	18	14	7	12	13
St. Augustine College (Aurora)	516			0	0			0	0
Lake Land College	517	0	0	0	0	0	0	0	0

**Illinois Community College Board
Table 9 (continued)
Performance Data**

Program	APC	FY17 BEST Level Gains	FY18 BEST Level Gains	FY19 BEST Level Gains	Average BEST Level Gains	FY17 BEST Low Level Gains	FY18 BEST Low Level Gains	FY19 BEST Low Level Gains	Average BEST Low Level Gains
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	0	0	0	0	0	0	0	0
Highland Community College	519	3	0	0	1	1	0	0	1
Kankakee Community College	520	76	6	0	27	36	1	0	21
Rend Lake College	521	0	0	0	0	0	0	0	0
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0
Southwestern Illinois College	522	0	0	0	0	0	0	0	0
Kishwaukee College	523	0	0	0	0	0	0	0	0
Moraine Valley Community College	524	0	0	0	0	0	0	0	0
Joliet Junior College	525	106	59	23	63	97	45	22	68
Lincoln Land Community College	526	3	2	10	5	0	1	7	2
Springfield Public School Dist. #186	526	0	0	0	0	0	0	0	0
Morton College	527	12	0	0	4	9	0	0	4
Illinois Migrant Council (Woodstock)	528								
McHenry County College	528	5	3	0	3	5	3	0	4
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0
Carbondale Community High School	530	0	0	0	0	0	0	0	0
John A. Logan College	530	0	0	0	0	0	0	0	0
Shawnee Community College	531	0	0	0	0	0	0	0	0
College of Lake County	532	0	0	0	0	0	0	0	0
Mundelein Cons. High School #120	532	0	0	0	0	0	0	0	0
Township High School District #113	532	0	0	0	0	0	0	0	0
Spoon River College	534	0	0	0	0	0	0	0	0
Oakton Community College	535	0	0	0	0	0	0	0	0
Lewis and Clark Community College	536	0	0	0	0	0	0	0	0
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	0	0	0	0	0	0	0	0
John Wood Community College	539	0	0	0	0	0	0	0	0
Heartland Community College	540	0	0	0	0	0	0	0	0
Total		2,911	2,022	1,632	2,188	2,224	1,572	1,215	1,995

Illinois Community College Board Table 9 (continued) Performance Data									
Program	APC	FY17 BEST+ Level Gains	FY18 BEST+ Level Gains	FY19 BEST+ Level Gains	Average BEST+ Level Gains	FY17 BEST+ Low Level Gains	FY18 BEST+ Low Level Gains	FY19 BEST+ Low Level Gains	Average BEST+ Low Level Gains
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0
Kaskaskia Community College	501	0	0	0	0	0	0	0	0
Regional Office of Education #03	501	0	0	0	0	0	0	0	0
College of Dupage	502	0	0	0	0	0	0	0	0
World Relief Education Program - DuPage	502	280	236	249	255	223	160	163	182
Black Hawk College	503	0	0	0	0	0	0	0	0
Triton College	504	0	22	41	21	0	17	33	17
Parkland College	505	0	0	0	0	0	0	0	0
Urbana School District #116	505	0	0	0	0	0	0	0	0
Sauk Valley Community College	506	0	0	0	0	0	0	0	0
Danville Area Community College	507	0	0	0	0	0	0	0	0
A Safe Haven	508	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508	0	0	0	0	0	0	0	0
Asian Human Services	508	170	140	97	136	86	49	48	61
Centro Romero	508	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association	508	0	0	0	0	0	0	0	0
City Colleges of Chicago	508	0	0	0	0	0	0	0	0
Greater West Town Community Proj	508	0	0	0	0	0	0	0	0
Heartland Human Care Services	508	188	186	114	163	169	126	75	123
Howard Area Community Center	508	79	69	91	80	60	64	86	70
Instituto del Progreso Latino	508	0	0	0	0	0	0	0	0
Jane Addams Resource Corporation	508								
Literacy Chicago	508	0	0	0	0	0	0	0	0
National Able Network	508								
Polish American Association	508	0	0	0	0	0	0	0	0
Pui Tak Center	508	12	6	4	7	4	3	0	2
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0
Universidad Popular	508	0	0	0	0	0	0	0	0
World Relief - Chicago	508	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association (Elgin)	509			0	0			0	0
Elgin Community College	509	0	0	0	0	0	0	0	0
YWCA Elgin	509	269	319	419	336	202	221	292	238
South Suburban College	510	0	0	0	0	0	0	0	0
Rock Valley College	511	0	0	0	0	0	0	0	0
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0
The Literacy Council	511	0	0	0	0	0	0	0	0
Harper College	512	0	0	0	0	0	0	0	0
Township High School District #211	512	50	75	58	61	7	23	12	14
Township High School District #214	512	0	0	25	8	0	0	10	3
Illinois Valley Community College	513	51	15	12	26	12	0	4	5
Illinois Central College	514	0	75	106	60	0	57	65	41
Peoria County ROE #48	514	0	0	0	0	0	0	0	0
Prairie State College	515	0	0	0	0	0	0	0	0
Waubensee Community College	516	0	0	0	0	0	0	0	0
World Relief Education Program - Aurora	516	110	159	92	120	94	108	64	89
St. Augustine College (Aurora)	516			0	0			0	0

**Illinois Community College Board
Table 9 (continued)
Performance Data**

Program	APC	FY17 BEST+ Level Gains	FY18 BEST+ Level Gains	FY19 BEST+ Level Gains	Average BEST+ Level Gains	FY17 BEST+ Low Level Gains	FY18 BEST+ Low Level Gains	FY19 BEST+ Low Level Gains	Average BEST+ Low Level Gains
Lake Land College	517	0	0	0	0	0	0	0	0
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	0	0	0	0	0	0	0	0
Highland Community College	519	0	0	0	0	0	0	0	0
Kankakee Community College	520	0	11	10	7	0	5	10	5
Rend Lake College	521	0	0	0	0	0	0	0	0
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0
Southwestern Illinois College	522	0	0	0	0	0	0	0	0
Kishwaukee College	523	0	0	0	0	0	0	0	0
Moraine Valley Community College	524	0	0	0	0	0	0	0	0
Joliet Junior College	525	0	0	0	0	0	0	0	0
Lincoln Land Community College	526	0	0	0	0	0	0	0	0
Springfield Public School Dist. #186	526	0	0	0	0	0	0	0	0
Morton College	527	0	0	7	2	0	0	2	1
Illinois Migrant Council (Woodstock)	528								
McHenry County College	528	0	0	0	0	0	0	0	0
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0
Carbondale Community High School	530	0	0	0	0	0	0	0	0
John A. Logan College	530	0	0	0	0	0	0	0	0
Shawnee Community College	531	0	0	0	0	0	0	0	0
College of Lake County	532	0	0	0	0	0	0	0	0
Mundelein Cons. High School #120	532	283	244	0	176	150	146	0	99
Township High School District #113	532	0	0	0	0	0	0	0	0
Spoon River College	534	58	46	49	51	36	21	28	28
Oakton Community College	535	151	184	127	154	51	67	64	61
Lewis and Clark Community College	536	0	0	0	0	0	0	0	0
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537	0	0	0	0	0	0	0	0
John Wood Community College	539	0	0	0	0	0	0	0	0
Heartland Community College	540	156	129	124	136	55	56	65	59
Total		1,857	1,916	1,625	1,799	1,149	1,123	1,021	1,098

Illinois Community College Board										
Table 9 (continued)										
Performance Data										
Program	APC	FY17 Voc	FY18 Voc	FY19 Voc	Average Voc	FY17 Cit	FY18 Cit	FY19 Cit	Average Cit	Averaged Total Level
Illinois Department of Corrections	428	0	0	0	0	0	0	0	0	1,482
Kaskaskia Community College	501	0	0	0	0	0	0	0	0	65
Regional Office of Education #03	501	14	6	5	8	0	0	0	0	63
College of Dupage	502	0	0	0	0	82	0	5	29	2,248
World Relief Education Program - DuPage	502	0	0	0	0	0	0	0	0	509
Black Hawk College	503	0	10	0	3	2	0	3	2	746
Triton College	504	0	31	0	10	5	39	5	16	1,350
Parkland College	505	0	0	0	0	0	0	0	0	274
Urbana School District #116	505	37	25	41	34	1	5	0	2	432
Sauk Valley Community College	506	3	0	1	1	0	0	0	0	99
Danville Area Community College	507	1	2	1	1	0	0	0	0	207
A Safe Haven	508	5	0	12	6	0	0	0	0	147
Albany Park Community Center, Inc.	508	3	7	3	4	5	8	15	9	423
Asian Human Services	508	73	25	0	33	0	0	0	0	234
Centro Romero	508	0	0	0	0	0	0	0	0	224
Chinese Mutual Aid Association	508	0	0	0	0	5	12	15	11	909
City Colleges of Chicago	508	0	0	0	0	1,204	1,063	1,211	1,159	3,959
Greater West Town Community Proj	508	77	90	74	80	0	0	0	0	513
Heartland Human Care Services	508	0	0	3	1	4	13	28	15	968
Howard Area Community Center	508	0	0	0	0	0	0	0	0	317
Instituto del Progreso Latino	508	0	0	0	0	45	53	49	49	1,057
Jane Addams Resource Corporation	508									
Literacy Chicago	508	0	5	0	2	0	0	0	0	141
National Able Network	508									
Polish American Association	508	54	57	60	57	22	14	11	16	1,799
Pui Tak Center	508	0	13	21	11	41	52	89	61	1,251
Safer Foundation/PACE Institute	508	0	0	0	0	0	0	0	0	645
St. Augustine College (Chicago)	508	0	0	0	0	0	0	0	0	132
Universidad Popular	508	0	0	0	0	0	0	0	0	415
World Relief - Chicago	508	0	0	0	0	2	0	0	1	138
Chinese Mutual Aid Association (Elgin)	509			0	0			1	1	28
Elgin Community College	509	3	0	2	2	10	2	15	9	1,295
YWCA Elgin	509	0	0	0	0	0	1	4	2	577
South Suburban College	510	0	0	0	0	0	1	2	1	369
Rock Valley College	511	0	0	0	0	0	0	0	0	519
Rockford Public Schools Dist. #205	511	0	0	0	0	0	0	0	0	631
The Literacy Council	511	0	0	0	0	0	0	0	0	83
Harper College	512	0	0	0	0	13	9	10	11	834
Township High School District #211	512	0	2	3	2	0	6	9	5	394
Township High School District #214	512	0	0	2	1	67	42	84	64	808
Illinois Valley Community College	513	0	0	0	0	2	2	1	2	247
Illinois Central College	514	0	0	0	0	0	0	0	0	405
Peoria County ROE #48	514	75	16	0	30	0	0	0	0	89
Prairie State College	515	0	0	6	2	0	0	0	0	392
Waubensee Community College	516	0	13	7	7	0	0	0	0	974
World Relief Education Program - Aurora	516	0	0	0	0	0	0	0	0	255
St. Augustine College (Aurora)	516			0	0			0	0	48
Lake Land College	517	0	0	22	7	0	0	0	0	288

**Illinois Community College Board
Table 9 (continued)
Performance Data**

Program	APC	FY17 Voc	FY18 Voc	FY19 Voc	Average Voc	FY17 Cit	FY18 Cit	FY19 Cit	Average Cit	Averaged Total Level
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	1	0	1	1	0	5	8	4	131
Highland Community College	519	0	0	0	0	0	0	0	0	64
Kankakee Community College	520	0	0	0	0	0	0	0	0	276
Rend Lake College	521	0	0	0	0	0	0	0	0	85
Monroe/Randolph Regional Office of Education	522	0	0	0	0	0	0	0	0	18
Southwestern Illinois College	522	58	1	68	42	2	7	1	3	674
Kishwaukee College	523	0	0	0	0	0	0	0	0	92
Moraine Valley Community College	524	2	3	2	2	16	11	5	11	999
Joliet Junior College	525	9	0	11	7	4	3	1	3	1,154
Lincoln Land Community College	526	16	12	5	11	0	1	1	1	326
Springfield Public School Dist. #186	526	39	66	68	58	0	0	0	0	290
Morton College	527	0	0	1	0	0	0	0	0	570
Illinois Migrant Council (Woodstock)	528									
McHenry County College	528	2	0	0	1	4	2	8	5	369
Illinois Eastern Community Colleges	529	0	0	0	0	0	0	0	0	159
Carbondale Community High School	530	0	0	0	0	0	0	0	0	237
John A. Logan College	530	0	0	0	0	0	0	0	0	199
Shawnee Community College	531	0	0	0	0	0	0	0	0	133
College of Lake County	532	3	18	22	14	10	8	8	9	1,131
Mundelein Cons. High School #120	532	0	0	0	0	2	4	1	2	728
Township High School District #113	532	0	0	0	0	8	1	1	3	371
Spoon River College	534	0	0	0	0	0	0	0	0	233
Oakton Community College	535	0	0	16	5	14	3	67	28	1,398
Lewis and Clark Community College	536	1	1	1	1	0	0	0	0	224
Macoupin County ROE #40	536	0	0	0	0	0	0	0	0	46
Richland Workforce Consortium	537	0	1	0	0	0	0	0	0	295
John Wood Community College	539	1	0	0	0	0	0	0	0	71
Heartland Community College	540	0	4	1	2	0	5	0	2	419
Total		477	408	459	448	1,570	1,372	1,658	1,534	39,675

**Illinois Community College Board
Table 10
PERFORMANCE ALLOCATIONS**

Program	APC	Secondary Completions	Level Gains	FY2020 Allocation
Illinois Department of Corrections	428	2,745	368,848	371,595
Kaskaskia Community College	501	10,828	16,091	26,920
Regional Office of Education #03	501	11,743	15,759	27,500
College of Dupage	502	2,135	559,285	561,420
World Relief Education Program - DuPage	502	-	126,709	126,710
Black Hawk College	503	32,027	185,627	217,655
Triton College	504	305	336,002	336,305
Parkland College	505	-	68,262	68,260
Urbana School District #116	505	31,264	107,577	138,840
Sauk Valley Community College	506	36,907	24,551	61,460
Danville Area Community College	507	1,983	51,425	53,410
A Safe Haven	508	-	36,578	36,580
Albany Park Community Center, Inc.	508	5,338	105,255	110,595
Asian Human Services	508	-	58,309	58,310
Centro Romero	508	2,288	55,682	57,970
Chinese Mutual Aid Association	508	-	226,075	226,075
City Colleges of Chicago	508	308,829	985,005	1,293,820
Greater West Town Community Proj	508	19,979	127,566	147,545
Heartland Human Care Services	508	153	240,977	241,130
Howard Area Community Center	508	-	78,934	78,935
Instituto del Progreso Latino	508	-	262,957	262,955
Jane Addams Resource Corporation	508	-	-	-
Literacy Chicago	508	153	35,085	35,240
National Able Network	508	-	-	-
Polish American Association	508	-	447,699	447,700
Pui Tak Center	508	-	311,313	311,315
Safer Foundation/PACE Institute	508	22,419	160,578	182,995
St. Augustine College (Chicago)	508	14,488	32,845	47,335
Universidad Popular	508	-	103,154	103,155
World Relief - Chicago	508	-	34,255	34,255
Chinese Mutual Aid Association (Elgin)	509	-	6,967	6,965
Elgin Community College	509	18,759	322,317	341,075
YWCA Elgin	509	305	143,685	143,990
South Suburban College	510	5,185	91,901	97,085
Rock Valley College	511	18,606	129,142	147,750
Rockford Public Schools Dist. #205	511	25,926	157,011	182,935
The Literacy Council	511	-	20,570	20,570
Harper College	512	458	207,607	208,065
Township High School District #211	512	7,015	97,956	104,970
Township High School District #214	512	4,118	200,971	205,090
Illinois Valley Community College	513	4,423	61,544	65,965
Illinois Central College	514	1,983	100,804	102,785

Illinois Community College Board				
Table 10				
PERFORMANCE ALLOCATIONS				
Program	APC	Secondary Completions	Level Gains	FY2020 Allocation
Peoria County ROE #48	514	8,388	22,063	30,450
Prairie State College	515	458	97,624	98,080
Waubensee Community College	516	9,150	242,277	251,425
World Relief Education Program - Aurora	516	-	63,424	63,425
St. Augustine College (Aurora)	516	3,508	11,944	15,450
Lake Land College	517	153	71,580	71,735
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	10,371	32,514	42,885
Highland Community College	519	10,523	15,842	26,365
Kankakee Community College	520	3,050	68,705	71,755
Rend Lake College	521	763	21,233	21,995
Monroe/Randolph Regional Office of Education	522	1,830	4,562	6,390
Southwestern Illinois College	522	38,890	167,711	206,595
Kishwaukee College	523	1,373	22,975	24,350
Moraine Valley Community College	524	8,388	248,580	256,970
Joliet Junior College	525	62,528	287,121	349,650
Lincoln Land Community College	526	3,508	81,118	84,625
Springfield Public School Dist. #186	526	34,772	72,243	107,015
Morton College	527	763	141,750	142,515
Illinois Migrant Council (Woodstock)	528			-
McHenry County College	528	34,619	91,790	126,410
Illinois Eastern Community Colleges	529	17,538	39,647	57,185
Carbondale Community High School	530	24,859	59,055	83,915
John A. Logan College	530	28,367	49,517	77,885
Shawnee Community College	531	5,490	33,177	38,665
College of Lake County	532	14,641	281,343	295,980
Mundelein Cons. High School #120	532	3,508	181,065	184,575
Township High School District #113	532	1,678	92,399	94,075
Spoon River College	534	1,830	57,977	59,805
Oakton Community College	535	15,708	347,780	363,485
Lewis and Clark Community College	536	55,055	55,738	110,795
Macoupin County ROE #40	536	1,525	11,529	13,055
Richland Workforce Consortium	537	1,068	73,405	74,475
John Wood Community College	539	7,168	17,584	24,750
Heartland Community College	540	24,554	104,177	128,730
TOTAL		1,026,386	9,872,327	10,898,690

*Includes adjustments necessary due to rounding.

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$21.08 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2020 graduated foundation amount. Table 12 displays the total EL Civics allocations.

**Illinois Community College Board
Table 11
EL CIVICS FOUNDATION ALLOCATION**

Program	APC	Competencies	0 to 1,000	0 to 2,000	0 to 3,000	over 3,000	Foundation Amount
Illinois Department of Corrections	428	0	\$ -	\$ -	\$ -	\$ -	\$ -
Kaskaskia Community College	501	0	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Office of Education #03	501	0	\$ -	\$ -	\$ -	\$ -	\$ -
College of DuPage	502	3,545	\$ -	\$ -	\$ -	\$25,000	\$25,000
World Relief Education Program - DuPage	502	0	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hawk College	503	545	\$10,000	\$ -	\$ -	\$ -	\$10,000
Triton College	504	0	\$ -	\$ -	\$ -	\$ -	\$ -
Parkland College	505	1,120	\$ -	\$15,000	\$ -	\$ -	\$15,000
Urbana School District #116	505	0	\$ -	\$ -	\$ -	\$ -	\$ -
Sauk Valley Community College	506	0	\$ -	\$ -	\$ -	\$ -	\$ -
Danville Area Community College	507	0	\$ -	\$ -	\$ -	\$ -	\$ -
A Safe Haven	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Albany Park Community Center, Inc.	508	4,130	\$ -	\$ -	\$ -	\$25,000	\$25,000
Asian Human Services	508	633	\$10,000	\$ -	\$ -	\$ -	\$10,000
Centro Romero	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association	508	15,551	\$ -	\$ -	\$ -	\$25,000	\$25,000
City Colleges of Chicago	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
FAST Services / UIC	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Greater West Town Community Proj	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Human Care Services	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Howard Area Community Center	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Instituto Del Progreso Latino	508	3,941	\$ -	\$ -	\$ -	\$25,000	\$25,000
Jane Addams Resource Corporation	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Literacy Chicago	508	452	\$10,000	\$ -	\$ -	\$ -	\$10,000
National Able Network	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
PODER / English Works	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Polish American Association	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Pui Tak Center	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Safer Foundation/PACE Institute	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
St. Augustine College (Chicago)	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Universidad Popular	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
World Relief - Chicago	508	0	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association (Elgin)	509	0	\$ -	\$ -	\$ -	\$ -	\$ -
Elgin Community College	509	3,397	\$ -	\$ -	\$ -	\$25,000	\$25,000
YWCA Elgin	509	0	\$ -	\$ -	\$ -	\$ -	\$ -
South Suburban College	510	0	\$ -	\$ -	\$ -	\$ -	\$ -
Rock Valley College	511	5,205	\$ -	\$ -	\$ -	\$25,000	\$25,000
Rockford Public Schools Dist. #205	511	0	\$ -	\$ -	\$ -	\$ -	\$ -
The Literacy Council	511	0	\$ -	\$ -	\$ -	\$ -	\$ -
Harper College	512	1,141	\$ -	\$15,000	\$ -	\$ -	\$15,000
Township High School District #211	512	0	\$ -	\$ -	\$ -	\$ -	\$ -
Township High School District #214	512	0	\$ -	\$ -	\$ -	\$ -	\$ -

**Illinois Community College Board
Table 11
EL CIVICS FOUNDATION ALLOCATION**

Program	APC	Competencies	0 to 1,000	0 to 2,000	0 to 3,000	over 3,000	Foundation Amount
Illinois Valley Community College	513	431	\$10,000	\$ -	\$ -	\$ -	\$10,000
Illinois Central College	514	0	\$ -	\$ -	\$ -	\$ -	\$ -
Peoria County ROE #48	514	0	\$ -	\$ -	\$ -	\$ -	\$ -
Prairie State College	515	0	\$ -	\$ -	\$ -	\$ -	\$ -
St. Augustine College (Aurora)	516	0	\$ -	\$ -	\$ -	\$ -	\$ -
Waubonsee Community College	516	3,054	\$ -	\$ -	\$ -	\$25,000	\$25,000
World Relief Education Program - Aurora	516	0	\$ -	\$ -	\$ -	\$ -	\$ -
Lake Land College	517	0	\$ -	\$ -	\$ -	\$ -	\$ -
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	240	\$10,000	\$ -	\$ -	\$ -	\$10,000
Highland Community College	519	0	\$ -	\$ -	\$ -	\$ -	\$ -
Kankakee Community College	520	0	\$ -	\$ -	\$ -	\$ -	\$ -
Rend Lake College	521	0	\$ -	\$ -	\$ -	\$ -	\$ -
Monroe/Randolph Regional Office of Education	522	0	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern Illinois College	522	2,197	\$ -	\$ -	\$20,000	\$ -	\$20,000
Kishwaukee College	523	200	\$10,000	\$ -	\$ -	\$ -	\$10,000
Moraine Valley Community College	524	0	\$ -	\$ -	\$ -	\$ -	\$ -
Joliet Junior College	525	1,343	\$ -	\$15,000	\$ -	\$ -	\$15,000
Lincoln Land Community College	526	3,103	\$ -	\$ -	\$ -	\$25,000	\$25,000
Springfield Public School Dist. #186	526	0	\$ -	\$ -	\$ -	\$ -	\$ -
Morton College	527	776	\$10,000	\$ -	\$ -	\$ -	\$10,000
Illinois Migrant Council (Woodstock)	528	0	\$ -	\$ -	\$ -	\$ -	\$ -
McHenry County College	528	661	\$10,000	\$ -	\$ -	\$ -	\$10,000
Illinois Eastern Community Colleges	529	0	\$ -	\$ -	\$ -	\$ -	\$ -
Carbondale Community High School	530	0	\$ -	\$ -	\$ -	\$ -	\$ -
John A. Logan College	530	0	\$ -	\$ -	\$ -	\$ -	\$ -
Shawnee Community College	531	0	\$ -	\$ -	\$ -	\$ -	\$ -
College of Lake County	532	5,352	\$ -	\$ -	\$ -	\$25,000	\$25,000
Mundelein Cons. High School #120	532	1,470	\$ -	\$15,000	\$ -	\$ -	\$15,000
Township High School District #113	532	757	\$10,000	\$ -	\$ -	\$ -	\$10,000
APC 533	533	0	\$ -	\$ -	\$ -	\$ -	\$ -
Oakton Community College	534	1,128	\$ -	\$15,000	\$ -	\$ -	\$15,000
Spoon River College	535	0	\$ -	\$ -	\$ -	\$ -	\$ -
Lewis and Clark Community College	536	263	\$10,000	\$ -	\$ -	\$ -	\$10,000
Macoupin County ROE #40	536	0	\$ -	\$ -	\$ -	\$ -	\$ -
Richland Workforce Consortium	537	0	\$ -	\$ -	\$ -	\$ -	\$ -
John Wood Community College	539	0	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Community College	540	1,288	\$ -	\$15,000	\$ -	\$ -	\$15,000
TOTALS		61,923	\$100,000	\$90,000	\$20,000	\$225,000	\$435,000

**Illinois Community College Board
Table 12
EL CIVICS GRANT ALLOCATION**

Program	APC	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Diff from Request	Prorated Diff	FY 2020 EL Civics Award
Illinois Department of Corrections	428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kaskaskia Community College	501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Office of Education #03	501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of DuPage	502	\$57,664	\$3,545	\$25,000	\$139,050	\$164,050	\$57,664	\$ -	\$ -	\$57,665
World Relief Education Program - DuPage	502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hawk College	503	\$46,463	\$545	\$10,000	\$21,380	\$31,380	\$31,380	\$15,083	\$15,083	\$46,460
Triton College	504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parkland College	505	\$55,000	\$1,120	\$15,000	\$43,930	\$58,930	\$55,000	\$ -	\$ -	\$55,000
Urbana School District #116	505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sauk Valley Community College	506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Danville Area Community College	507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A Safe Haven	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albany Park Community Center, Inc.	508	\$197,975	\$4,130	\$25,000	\$162,000	\$187,000	\$187,000	\$10,975	\$10,975	\$197,975
Asian Human Services	508	\$59,035	\$633	\$10,000	\$24,829	\$34,829	\$34,829	\$24,206	\$24,206	\$59,035
Centro Romero	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association	508	\$549,689	\$15,551	\$25,000	\$609,980	\$634,980	\$549,689	\$ -	\$ -	\$549,690
City Colleges of Chicago	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAST Services / UIC	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greater West Town Community Proj	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Human Care Services	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard Area Community Center	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instituto Del Progreso Latino	508	\$250,000	\$3,941	\$25,000	\$154,580	\$179,580	\$179,580	\$70,420	\$70,420	\$250,000
Jane Addams Resource Corporation	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Literacy Chicago	508	\$49,450	\$452	\$10,000	\$17,730	\$27,730	\$27,730	\$21,720	\$21,720	\$49,450
National Able Network	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PODER / English Works	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Polish American Association	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pui Tak Center	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safer Foundation/PACE Institute	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Illinois Community College Board

Table 12

EL CIVICS GRANT ALLOCATION

Program	APC	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Diff from Request	Prorated Diff	FY 2020 EL Civics Award
St. Augustine College (Chicago)	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Universidad Popular	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
World Relief - Chicago	508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinese Mutual Aid Association (Elgin)	509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elgin Community College	509	\$80,000	\$3,397	\$25,000	\$133,240	\$158,240	\$80,000	\$ -	\$ -	\$80,000
YWCA Elgin	509	\$60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,000	\$60,000	\$60,000
South Suburban College	510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rock Valley College	511	\$184,216	\$5,205	\$25,000	\$204,160	\$229,160	\$184,216	\$ -	\$ -	\$184,215
Rockford Public Schools Dist. #205	511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Literacy Council	511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harper College	512	\$35,000	\$1,141	\$15,000	\$44,750	\$59,750	\$35,000	\$ -	\$ -	\$35,000
Township High School District #211	512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Township High School District #214	512	\$35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$35,000	\$35,000	\$35,000
Illinois Valley Community College	513	\$17,216	\$431	\$10,000	\$16,910	\$26,910	\$17,216	\$ -	\$ -	\$17,215
Illinois Central College	514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Peoria County ROE #48	514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prairie State College	515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Augustine College (Aurora)	516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waubensee Community College	516	\$50,007	\$3,054	\$25,000	\$119,790	\$144,790	\$50,007	\$ -	\$ -	\$50,005
World Relief Education Program - Aurora	516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake Land College	517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$38,038	\$240	\$10,000	\$9,414	\$19,414	\$19,414	\$18,624	\$18,624	\$38,040
Highland Community College	519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kankakee Community College	520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rend Lake College	521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monroe/Randolph Regional Office of Education	522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern Illinois College	522	\$65,260	\$2,197	\$20,000	\$86,180	\$106,180	\$65,260	\$ -	\$ -	\$65,260
Kishwaukee College	523	\$17,318	\$200	\$10,000	\$7,840	\$17,840	\$17,318	\$ -	\$ -	\$17,320
Moraine Valley Community College	524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joliet Junior College	525	\$45,000	\$1,343	\$15,000	\$52,680	\$67,680	\$45,000	\$ -	\$ -	\$45,000

Illinois Community College Board

Table 12

EL CIVICS GRANT ALLOCATION

Program	APC	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Diff from Request	Prorated Diff	FY 2020 EL Civics Award
Lincoln Land Community College	526	\$88,996	\$3,103	\$25,000	\$121,710	\$146,710	\$88,996	\$ -	\$ -	\$88,995
Springfield Public School Dist. #186	526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Morton College	527	\$27,198	\$776	\$10,000	\$30,440	\$40,440	\$27,198	\$ -	\$ -	\$27,200
Illinois Migrant Council (Woodstock)	528	\$ -	\$ -	\$ -						\$ -
McHenry County College	528	\$19,000	\$661	\$10,000	\$25,930	\$35,930	\$19,000	\$ -	\$ -	\$19,000
Illinois Eastern Community Colleges	529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbondale Community High School	530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John A. Logan College	530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shawnee Community College	531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Lake County	532	\$108,248	\$5,352	\$25,000	\$209,930	\$234,930	\$108,248	\$ -	\$ -	\$108,250
Mundelein Cons. High School #120	532	\$65,000	\$1,470	\$15,000	\$57,660	\$72,660	\$65,000	\$ -	\$ -	\$65,000
Township High School District #113	532	\$40,000	\$757	\$10,000	\$29,690	\$39,690	\$39,690	\$310	\$310	\$40,000
APC 533	533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakton Community College	534	\$44,860	\$1,128	\$15,000	\$44,240	\$59,240	\$44,860	\$ -	\$ -	\$44,860
Spoon River College	535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lewis and Clark Community College	536	\$49,025	\$263	\$10,000	\$10,320	\$20,320	\$20,320	\$28,705	\$28,705	\$49,025
Macoupin County ROE #40	536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richland Workforce Consortium	537	\$15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,000	\$15,000	\$15,000
John Wood Community College	539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heartland Community College	540	\$83,364	\$1,288	\$15,000	\$50,520	\$65,520	\$65,520	\$17,844	\$17,844	\$83,365
TOTALS		\$2,433,022	\$61,923	\$435,000	\$2,428,883	\$2,863,883	\$2,115,135	\$317,887	\$317,887	\$2,433,025

Illinois Community College Board Adult Education and Literacy FY 2021 Grant Allocations						
Program	APC	State Basic Grant	Federal Basic Grant	Federal Civics Grant	Performance Grant	Total Award
A Safe Haven	508	\$115,398	\$82,562	\$-	\$36,580	\$234,540
Albany Park Community Center, Inc.	508	\$302,914	\$216,721	\$197,975	\$110,595	\$828,205
APC 533	533	\$60,529	\$43,306	\$-	\$-	\$103,835
Asian Human Services	508	\$167,999	\$120,196	\$59,035	\$58,310	\$405,540
Black Hawk College	503	\$287,353	\$205,587	\$46,460	\$217,655	\$757,055
Carbondale Community High School	530	\$110,012	\$78,708	\$-	\$83,915	\$272,635
Centro Romero	508	\$181,454	\$129,821	\$-	\$57,970	\$369,245
Chinese Mutual Aid Association	508	\$323,329	\$231,326	\$549,690	\$226,075	\$1,330,420
Chinese Mutual Aid Association (Elgin)	509	\$38,427	\$27,493	\$-	\$6,965	\$72,885
City Colleges of Chicago	508	\$1,977,533	\$1,414,832	\$-	\$1,293,820	\$4,686,185
College of DuPage	502	\$1,236,300	\$884,515	\$57,665	\$561,420	\$2,739,900
College of Lake County	532	\$635,194	\$454,451	\$108,250	\$295,980	\$1,493,875
Danville Area Community College	507	\$130,365	\$93,270	\$-	\$53,410	\$277,045
Elgin Community College	509	\$744,477	\$532,638	\$80,000	\$341,075	\$1,698,190
Greater West Town Community Proj	508	\$225,885	\$161,610	\$-	\$147,545	\$535,040
Harper College	512	\$301,780	\$215,910	\$35,000	\$208,065	\$760,755
Heartland Community College	540	\$262,263	\$187,637	\$83,365	\$128,730	\$661,995
Heartland Human Care Services	508	\$496,472	\$355,203	\$-	\$241,130	\$1,092,805
Highland Community College	519	\$118,677	\$84,908	\$-	\$26,365	\$229,950
Howard Area Community Center	508	\$197,441	\$141,259	\$-	\$78,935	\$417,635
Illinois Central College	514	\$247,695	\$177,215	\$-	\$102,785	\$527,695
Illinois Department of Corrections	428	\$402,060	\$287,655	\$-	\$371,595	\$1,061,310
Illinois Eastern Community Colleges	529	\$157,378	\$112,597	\$-	\$57,185	\$327,160
Illinois Valley Community College	513	\$204,940	\$146,625	\$17,215	\$65,965	\$434,745
Instituto Del Progreso Latino	508	\$371,526	\$265,809	\$250,000	\$262,955	\$1,150,290
John A. Logan College	530	\$117,788	\$84,272	\$-	\$77,885	\$279,945
John Wood Community College	539	\$111,498	\$79,772	\$-	\$24,750	\$216,020
Joliet Junior College	525	\$827,140	\$591,780	\$45,000	\$349,650	\$1,813,570
Kankakee Community College	520	\$212,081	\$151,734	\$-	\$71,755	\$435,570
Kaskaskia Community College	501	\$103,145	\$73,801	\$-	\$26,920	\$203,875
Kishwaukee College	523	\$131,674	\$94,206	\$17,320	\$24,350	\$267,550
Lake Land College	517	\$237,885	\$170,195	\$-	\$71,735	\$479,815
Lewis and Clark Community College	536	\$235,465	\$168,465	\$49,025	\$110,795	\$563,750
Lincoln Land Community College	526	\$180,964	\$129,471	\$88,995	\$84,625	\$484,055
Literacy Chicago	508	\$108,129	\$77,361	\$49,450	\$35,240	\$270,180
Macoupin County ROE #40	536	\$48,081	\$34,399	\$-	\$13,055	\$95,535
McHenry County College	528	\$268,151	\$191,849	\$19,000	\$126,410	\$605,410
Monroe/Randolph Regional Office of Education	522	\$26,972	\$19,298	\$-	\$6,390	\$52,660
Moraine Valley Community College	524	\$602,917	\$431,358	\$-	\$256,970	\$1,291,245
Morton College	527	\$552,487	\$395,278	\$27,200	\$142,515	\$1,117,480
Mundelein Cons. High School #120	532	\$279,533	\$199,992	\$65,000	\$184,575	\$729,100

Illinois Community College Board Adult Education and Literacy FY 2021 Grant Allocations						
Program	APC	State Basic Grant	Federal Basic Grant	Federal Civics Grant	Performance Grant	Total Award
Oakton Community College	535	\$726,989	\$520,126	\$44,860	\$363,485	\$1,655,460
Parkland College	505	\$186,540	\$133,460	\$55,000	\$68,260	\$443,260
Peoria County ROE #48	514	\$82,013	\$58,677	\$-	\$30,450	\$171,140
PODER / English Works	508	\$92,687	\$66,313	\$-	\$-	\$159,000
Polish American Association	508	\$615,721	\$440,519	\$-	\$447,700	\$1,503,940
Prairie State College	515	\$296,158	\$211,887	\$-	\$98,080	\$606,125
Pui Tak Center	508	\$655,655	\$469,090	\$-	\$311,315	\$1,436,060
Regional Office of Education #03	501	\$39,057	\$27,943	\$-	\$27,500	\$94,500
Rend Lake College	521	\$134,743	\$96,402	\$-	\$21,995	\$253,140
Richland Workforce Consortium	537	\$173,715	\$124,285	\$15,000	\$74,475	\$387,475
Rock Valley College	511	\$256,294	\$183,366	\$184,215	\$147,750	\$771,625
Rockford Public Schools Dist. #205	511	\$400,165	\$286,300	\$-	\$182,935	\$869,400
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$148,812	\$106,468	\$38,040	\$42,885	\$336,205
Safer Foundation/PACE Institute	508	\$587,559	\$420,371	\$-	\$182,995	\$1,190,925
Sauk Valley Community College	506	\$125,984	\$90,136	\$-	\$61,460	\$277,580
Shawnee Community College	531	\$115,191	\$82,414	\$-	\$38,665	\$236,270
South Suburban College	510	\$518,102	\$370,678	\$-	\$97,085	\$985,865
Southwestern Illinois College	522	\$543,023	\$388,507	\$65,260	\$206,595	\$1,203,385
Spoon River College	534	\$105,208	\$75,272	\$-	\$59,805	\$240,285
Springfield Public School Dist. #186	526	\$234,716	\$167,929	\$-	\$107,015	\$509,660
St. Augustine College (Aurora)	516	\$113,247	\$81,023	\$-	\$15,450	\$209,720
St. Augustine College (Chicago)	508	\$211,110	\$151,040	\$-	\$47,335	\$409,485
The Literacy Council	511	\$58,189	\$41,631	\$-	\$20,570	\$120,390
Township High School District #113	532	\$210,440	\$150,560	\$40,000	\$94,075	\$495,075
Township High School District #211	512	\$170,655	\$122,095	\$-	\$104,970	\$397,720
Township High School District #214	512	\$312,757	\$223,763	\$35,000	\$205,090	\$776,610
Triton College	504	\$699,524	\$500,476	\$-	\$336,305	\$1,536,305
Universidad Popular	508	\$230,557	\$164,953	\$-	\$103,155	\$498,665
Urbana School District #116	505	\$205,173	\$146,792	\$-	\$138,840	\$490,805
Waubonsee Community College	516	\$537,403	\$384,487	\$50,005	\$251,425	\$1,223,320
World Relief - Chicago	508	\$124,518	\$89,087	\$-	\$34,255	\$247,860
World Relief Education Program - Aurora	516	\$120,642	\$86,313	\$-	\$63,425	\$270,380
World Relief Education Program - DuPage	502	\$160,555	\$114,870	\$-	\$126,710	\$402,135
YWCA Elgin	509	\$116,587	\$83,413	\$60,000	\$143,990	\$403,990
TOTALS		\$22,650,999	\$16,205,733	\$2,433,025	\$10,898,690	\$52,188,455